

CITY OF LA PUENTE
PUBLIC PARTICIPATION IN CITY COUNCIL MEETINGS

How to Listen Live to the Meeting

Live Audio/Video: Visit the City's website at <https://lapuente.org/agenda/>. Click on "View Event" for the current meeting to view it live.

Additionally, the City offers live by phone "listen only" lines in English and Spanish.

For English: Please dial (408) 650-3123 and enter the following access code: 731-551-669.

For Spanish: Please dial (646) 749-3122 and enter the following access code: 225-262-461.

How to Submit Public Comment

Please note that all comments are subject to the same Rules of Decorum as would otherwise apply to speakers at City Council meetings.

In Person: Public comment may be provided in-person at City Hall, 15900 E. Main Street.

In Writing: eComments may be submitted for a posted meeting via SpeakUp on the Agendas and Minutes page of the City's website at <https://lapuente.org/agenda/>. Simply click on "Click here for eComment". Please submit your eComment no later than 2 hours prior to the meeting start time.

Cómo escuchar la reunión en vivo

Audio en vivo: visite el sitio web de la ciudad en <https://lapuente.org/agenda/>. Haga clic en "Ver evento" para ver la reunión en vivo.

Adicionalmente, la Ciudad ofrece líneas telefónicas de "solo escuchar" en vivo en inglés y español.

Para inglés: marque (408) 650-3123 e ingrese el siguiente código de acceso: 731-551-669.

Para español: marque (646) 749-3122 e ingrese el siguiente código de acceso: 225-262-461.

Cómo enviar comentarios públicos

Tenga en cuenta que todos los comentarios están sujetos a las mismas reglas que se aplicarían a los oradores en las reuniones del Concejo Municipal.

En persona: Los comentarios públicos se pueden proporcionar en persona en el Ayuntamiento, 15900 E. Main Street.

Por escrito: Los comentarios electrónicos se pueden enviar a través de SpeakUp en la página de Agendas and Minutes del sitio web de la Ciudad en <https://lapuente.org/agenda/>. Simplemente haga clic en "eComment" para la reunión actual. Proporcione su eComment a más tardar 2 horas antes de la hora de inicio de la reunión.



**REGULAR MEETING OF
LA PUENTE CITY COUNCIL AND SUCCESSOR AGENCY
COUNCIL CHAMBERS**

15900 EAST MAIN STREET, LA PUENTE

JULY 11, 2023

6:00 P.M. CLOSED SESSION

7:00 P.M. REGULAR SESSION

6:00 P.M. CLOSED SESSION

CALL TO ORDER

ROLL CALL

COUNCIL/AGENCY MEMBERS: Klinakis, Munoz, Argudo, Mendoza and Quinones

PLEDGE OF ALLEGIANCE

ORAL COMMUNICATIONS

At this time, only item(s) on the Closed Session agenda may be discussed in Public Comments.

RECESS INTO CLOSED SESSION

CLOSED SESSION

1. CONFERENCE WITH LEGAL COUNSEL – PENDING LITIGATION Pursuant to Government Code Section 54956.9(d)(1). Calderon et al v Southland Transit et al L.A.S.C. No. 21STCV02558
2. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION Pursuant to Government Code section 54956.9 subdivision (d)(1) (Lewis v. City of La Puente, Los Angeles Superior Court Case No. 21STCV18841)

RECONVENE TO OPEN SESSION

REPORT OUT OF CLOSED SESSION

ADJOURNMENT

7:00 P.M. REGULAR SESSION

CALL TO ORDER

ROLL CALL

COUNCIL/AGENCY MEMBERS: Klinakis, Munoz, Argudo, Mendoza, Quinones

PLEDGE OF ALLEGIANCE

PRESENTATIONS

Los Angeles County Sheriff's Department Activity and Information Briefing

ORAL COMMUNICATIONS

If you wish to address the City Council - Successor Agency on an item other than a public hearing matter, please complete the Request for Oral Presentation form and submit it to the City Clerk no later than prior to the conclusion of the first speaker's remarks. (Ordinance No. 06-843.)

BOARDS/COMMISSION/COMMITTEE REPORTS

Council Members provide a report on any Boards/Commission/Committee meetings, listed below, that they have attended or that have occurred.

<u>ORGANIZATION</u>	<u>DEL/ALT</u>	<u>MONTHLY MEETINGS</u>	<u>TIME</u>
California Contract Cities Association	Argudo/Quinones	3 rd Wednesday	6:30 p.m.
Sanitation District 15 & 21	Klinakis/Munoz	4 th Wednesday	1:30 p.m.
League of California Cities L.A. Div.	Argudo/Mendoza	1 st Thursday	6:30 p.m.
City Selection Committee	Klinakis/Munoz	When Necessary	6:30 p.m.
San Gabriel Valley COG	Quinones/Argudo	3 rd Thursday	4:00 p.m.
California JPIA	Quinones/All Council	4 th Wednesday	6:30 p.m.
Foothill Transit Governing Board	Munoz/Klinakis	Last Friday of the Month	7:45 a.m.
San Gabriel Valley Mosquito & Vector Control District	Klinakis	2 nd Friday	7:00 a.m.

A. MINUTES OF PREVIOUS CITY COUNCIL AND SUCCESSOR AGENCY MEETINGS

A-1 READ AND APPROVE THE MINUTES OF THE CITY COUNCIL AND SUCCESSOR AGENCY MEETING OF JUNE 27, 2023

Staff Recommendation: It is recommended that the City Council and Successor Agency waive the reading and approve the Minutes of the City Council and Successor Agency meeting of June 27, 2023.

B. PUBLIC HEARINGS BEFORE THE CITY COUNCIL – None

C. UNFINISHED BUSINESS OF THE CITY COUNCIL – None

D. CITY COUNCIL AND SUCCESSOR AGENCY CONSENT CALENDAR

All matters listed under Consent Calendar are considered to be routine in nature and may be enacted by one motion approving the recommendation listed on the Agenda. One or more items may be removed from the Consent Calendar so that said item(s) may be discussed and considered individually by the City Council/Successor Agency, if a motion to remove the item(s) is approved by an affirmative vote of a majority of the members of the City Council/Successor Agency. Those specific item(s) will be considered as the first item under New Business.

D-1 CONSIDERATION OF A RESOLUTION APPROVING WARRANT RESOLUTION NO. 23-5814

Staff Recommendation: It is recommended that the City Council and Successor Agency adopt Resolution No. 23-5814 approving Warrant Register No. 1555.

D-2 CONSIDERATION OF A MEMORANDUM OF AGREEMENT (MOA) BETWEEN THE COUNTY OF LOS ANGELES, THE LOS ANGELES COUNTY FLOOD CONTROL DISTRICT AND THE CITIES OF BALDWIN PARK, COVINA, GLENDORA, INDUSTRY, LA PUENTE, SOUTH EL MONTE AND WEST COVINA REGARDING THE ADMINISTRATION AND COST SHARING FOR IMPLEMENTING THE COORDINATED INTEGRATED MONITORING PROGRAM FOR THE UPPER SAN GABRIEL RIVER WATERSHED

Staff Recommendation: It is recommended that the City Council: (1) approve the Memorandum of Agreement between the County of Los Angeles, the Los Angeles County Flood Control District and the

cities of Baldwin Park, Covina, Glendora, Industry, La Puente, South El Monte, and West Covina Regarding the Administration and Cost Sharing for Implementing the Coordinated Integrated Monitoring Program for the Upper San Gabriel River Watershed; and (2) authorize the City Manager to execute the Memorandum of Agreement on behalf of the City.

D-3 CONSIDERATION AND APPROVAL OF FINAL TRACT MAP NO. 82839 AND SUBDIVISION IMPROVEMENT AGREEMENT FOR THE PROPERTY LOCATED AT 15616 AMAR ROAD

Staff Recommendation: It is recommended that the City Council: (1) find that Final Tract Map No. 82839 complies with all of the Conditions of Approval set forth within Tentative Tract Map No. 82839; (2) approve the attached Subdivision Improvement Agreement and authorize the City Manager to execute the agreement on behalf of the City; and (3) approve the Final Map and authorize the City Clerk to endorse the cover sheet of the Final Map, the certificate which embodies the approval of said Map for recordation with the County of Los Angeles.

D-4 CONSIDERATION OF RELEASE OF BONDS FOR TRACT MAP NO. 77076 LOCATED AT 15921 SIERRA VISTA COURT – VW3 LLC

Staff Recommendation: It is recommended that the City Council: (1) accept the public improvements completed for Tract Map No. 77076; (2) authorize the City Clerk to execute a Notice of Completion; and (3) authorize staff to refund the cash deposit to the developer.

D-5 CONSIDERATION OF AMENDMENT NO. 2 TO THE MAINTENANCE SERVICES AGREEMENT WITH KSK FACILITIES SERVICES, LLC FOR JANITORIAL SERVICES FOR CITY HALL, THE SENIOR CENTER AND COMMUNITY CENTER/YOUTH LEARNING CENTER TO EXTEND THE TERM

Staff Recommendation: It is recommended that the City Council approve Amendment No. 2 to the Maintenance Services Agreement with KSK Facility Services, LLC to extend the term to June 30, 2024.

D-6 CONSIDERATION OF THE EDWARD BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM FY 2023 LOCAL SOLICITATION APPLICATION

Staff Recommendation: It is recommended that the City Council: (1) authorize Staff to prepare and submit the City's application for Fiscal Year 2023 Edward Byrne Memorial JAG Program funds in support of overtime costs for the City's SAO Team assigned through the Los Angeles County Sheriff's Department; and (2) adopt Resolution No. 23-5815 amending the adopted Operating Budget for Fiscal Year 2023/24 in the amount of \$12,000 for revenue and expenditures related to the JAG grant allocation.

E. NEW BUSINESS TO BE CONSIDERED BY THE CITY COUNCIL

E-1 CONSIDERATION OF DESIGNATION OF A VOTING DELEGATE AND ALTERNATE(S) FOR THE ANNUAL BUSINESS MEETING (GENERAL ASSEMBLY) AT THE LEAGUE OF CALIFORNIA CITIES 2023 ANNUAL CONFERENCE AND EXPO

Staff Recommendation: It is recommended that the City Council designate a voting delegate and up to two alternates for the Cal Cities 2023 Annual Conference and Expo and authorize the Mayor to affirm the action of the City Council.

ADHOC COMMITTEE REPORTS

Council Members provide a report on any Ad Hoc Committee meetings that they have attended.

NAME

Code Enforcement Committee
La Puente Park Fees, Ordinance and Program Oversight Committee
Project LEAD Committee
LPQT Action Committee
Adaptive Sports League and Enrichment Programs Oversight Committee
Rowland, Bassett, and Hacienda La Puente Unified School Districts Liaison Committee

MEMBERS

Klinakis/Mendoza
Munoz/Quinones
Mendoza/Quinones
Mendoza/Quinones
Klinakis/Munoz
Klinakis/Munoz

AB 1234 REPORTS

ORAL COMMENTS FROM COUNCIL

ORAL COMMENTS FROM STAFF

ADJOURNMENT

AVAILABILITY

Any writings or documents provided to a majority of the City Council/Successor Agency regarding any item on this agenda will be made available for public inspection at the City Clerk Department at City Hall located at 15900 E. Main Street and the Reference Desk at the Library located at 15920 E. Central during normal business hours. In addition, such writings and documents will be posted on the City's website at <http://www.lapuente.org>.

AMERICANS WITH DISABILITIES

In compliance with the Americans with Disabilities Act, if you need special assistance to participate in a City meeting or other services offered by the City, please contact the City Clerk's Office at (626) 855-1500. Notification at least 48 hours prior to the meeting or time when services are needed will assist City staff in assuring that reasonable arrangements can be made to provide accessibility to the meeting or service.

MEETING TIMES

Meetings of the City Council shall be adjourned no later than 10:30 p.m., unless a motion to supersede the 10:30 time limit to consider some or all of the remaining items listed on the Agenda, or to consider items which have been added to the Agenda in accordance with the provisions of the Ralph M. Brown Act, Government Code Section 54950, et seq., is approved by a majority of the members of the City Council. (Ordinance No. 95-727.)

CERTIFICATION

I hereby certify under penalty of perjury, under the laws of the State of California that the foregoing agenda was posted in accordance with the applicable legal requirements.

Dated this 6th day of July, 2023.



Martha Torres, MPA
City Clerk

MINUTES
LA PUENTE CITY COUNCIL AND SUCCESSOR AGENCY
CLOSED SESSION AND REGULAR MEETING OF
JUNE 27, 2023

Per *Robert's Rules of Order Newly Revised 11th Edition*, minutes are a record of the actions taken by the body. These minutes do not include a summary of the discussion but only reflect the action taken by the body. A complete audio recording of this meeting is available on the City's website www.lapueente.org.

A Closed Session and Regular Meeting of the City Council of the City of La Puente was held in the Council Chambers of City Hall, 15900 East Main Street, La Puente, California, on Tuesday, June 27, 2023, at 6:00 p.m.

6:00 P.M. CLOSED SESSION

CALL TO ORDER

Mayor Klinakis called the meeting to order at 6:04 p.m.

ROLL CALL

Members present: Klinakis, Argudo, Mendoza, Quinones.

Members absent: Munoz.

Staff members present: City Manager Bob Lindsey, City Attorney Jesse Jauregui, City Clerk Martha Torres, and Office Specialist Adriana Jaimez.

PLEDGE OF ALLEGIANCE

Mayor Klinakis led the Pledge of Allegiance.

ORAL COMMUNICATIONS – None.

RECESS INTO CLOSED SESSION

The City Council recessed into closed session at 6:04 p.m. to discuss the item as posted on the agenda.

CLOSED SESSION

1. CONFERENCE WITH LEGAL COUNSEL – EXISTING LITIGATION Pursuant to Government Code section 54956.9 subdivision (d)(1) (Lewis v. City of La Puente, Los Angeles Superior Court Case No. 21STCV18841)

RECONVENE TO OPEN SESSION

The City Council reconvened to open session at 6:46 p.m.

REPORT OUT OF CLOSED SESSION

City Attorney Jauergui reported out of closed session and stated that pursuant to closed session Item No. 1, the City Attorney was provided with specific further direction.

ADJOURNMENT

There being no further business before the City Council, Mayor Klinakis adjourned the meeting at 6:46 p.m.

7:00 P.M. REGULAR SESSION

CALL TO ORDER

Mayor Klinakis called the meeting to order at 7:00 p.m.

ROLL CALL

Members present: Klinakis, Argudo, Mendoza, Quinones.

Members absent: Munoz.

Staff members present: City Manager Bob Lindsey, City Attorney Jesse Jauregui, City Clerk Martha Torres, Director of Administrative Services Troy Grunklee, Director of Development Services John Di Mario, Director of Community Services Alexander Bauman, Finance Manager Alexander Merkel Medina, and Office Specialist Adriana Jaimez.

PRESENTATIONS

Director of Community Services Bauman and Special Olympics Head Coach Cindy Saucedo presented Certificates of Recognition to Special Olympics athletes.

Mayor Klinakis thanked the parents and coaches for their hard work and effort on the Special Olympics.

In response to an inquiry by Mayor Klinakis regarding illegal firework seizures in the City, the Los Angeles County Sheriff's Department Sergeant Del Valle stated that the Special Assignment Officer (SAO) Team conducted two operations related to illegal fireworks in the City.

Sergeant Del Valle provided a report on crime statistics and crime rates in the City of La Puente. Los Angeles County Sheriff's Acting Captain Lieutenant Gary introduced Sheriff's Deputy Sanchez and Deputy Benavidez to the City Council. Mayor Klinakis thanked the Los Angeles County Sheriff's Department for their hard work and effort.

ORAL COMMUNICATIONS

City Clerk Torres read a written comment submitted by Joe B. for the June 13, 2023, City Council meeting, regarding a conflict of interest and the City's advertisement of local firework stands. Due to a technical error, Joe's comment was not read into the record at the time of the June 13, 2023, City Council meeting.

John Solis spoke regarding the Firecracker Solis 16U softball team. He also thanked the City of La Puente for their hard work at La Puente Park.

Monique Dominguez spoke regarding the City's advertisement of local fireworks stand. Discussion ensued regarding the La Puente Community Foundation.

Frank Sanchez spoke regarding the Guerreros Judo Club and the La Puente Community Foundation.

Diana Herrera submitted a written comment regarding Concerts in the Park, new businesses in Old Town La Puente, and the 2023-2024 City Budget.

BOARDS/COMMISSION/COMMITTEE REPORTS – None

A. MINUTES OF PREVIOUS CITY COUNCIL AND SUCCESSOR AGENCY MEETINGS

A-1 READ AND APPROVE THE MINUTES OF THE CITY COUNCIL AND SUCCESSOR AGENCY MEETINGS OF JUNE 13, 2023

A motion was made by Council Member Argudo, seconded by Council Member Quinones, to waive the reading and approve the Minutes of the City Council and Successor Agency meetings of June 13, 2023. The motion carried by the following roll call vote:

AYES: Klinakis, Argudo, Mendoza, Quinones
NOES: None
ABSTAIN: None
ABSENT: Munoz

B. PUBLIC HEARINGS BEFORE THE CITY COUNCIL

B-1 CONSIDERATION OF PROPOSED ANNUAL SEWER LEVY REPORTS FOR COLLECTION OF SEWER CAPITAL CHARGES AND SEWER MAINTENANCE CHARGES AND ADOPTION OF RESOLUTIONS CONFIRMING SEWER CHARGE RATES FOR FISCAL YEAR 2023-2024

Finance Manager Merkel Medina provided a report regarding the proposed annual sewer levy reports for collection of sewer capital charges and sewer maintenance charges.

Mayor Klinakis opened the public hearing at 7:51 p.m. There being no members of the public wishing to speak, Mayor Klinakis closed the public hearing at 7:51 p.m.

A motion was made by Council Member Argudo, seconded by Council Member Mendoza, to (1) adopt Resolution No. 23- 5807 confirming the Fiscal Year 2023-2024 sewer capital charge; and (2) adopt Resolution No. 23-5808 confirming the Fiscal Year 2023-2024 sewer maintenance charge. The motion carried by the following roll call vote:

AYES:	Klinakis, Argudo, Mendoza, Quinones
NOES:	None
ABSTAIN:	None
ABSENT:	Munoz

C. UNFINISHED BUSINESS OF THE CITY COUNCIL – None

D. CITY COUNCIL AND SUCCESSOR AGENCY CONSENT CALENDAR

Mayor Klinakis pulled item D-4 for further discussion.

A motion was made by Council Member Argudo, seconded by Council Member Quinones, to approve Consent Calendar Items D-1 through D-3 and D-5 to D-9. The motion carried by the following roll call vote:

AYES:	Klinakis, Argudo, Mendoza, Quinones
NOES:	None
ABSTAIN:	None
ABSENT:	Munoz

D-1 CONSIDERATION OF A RESOLUTION APPROVING WARRANT RESOLUTION NO. 23-5809

Action Taken: The City Council and Successor Agency adopted Resolution No. 23-5809 approving Warrant Register No. 1554.

D-2 PRESENTATION OF MAY 2023 INVESTMENT REPORT

Action Taken: The City Council received and filed this report.

D-3 PRESENTATION OF MAY 2023 REQUISITION SUMMARY REPORT

Action Taken: The City Council received and filed this report.

D-4 CONSIDERATION OF AWARD OF CONSTRUCTION CONTRACT TO ONYX PAVING COMPANY FOR THE STREET IMPROVEMENTS ON VARIOUS CITY STREETS FY 2022-23 IN THE AMOUNT OF \$5,936,000

Mayor Klinakis pulled item D-4 for further discussion.

In response to Mayor Klinakis' inquiries regarding the scale and process of the street paving project, Director of Development Services Di Mario responded that the proposed project is the City's largest street rehabilitation and improvement project covering thirty-eight streets consisting of 5.8 miles throughout the City, including concrete repair of aprons, sidewalks, and curbs. Director Di Mario further stated that Staff utilizes a pavement management rating system that rates streets throughout the City to determine the streets that need to be repaired.

In response to Council Member Argudo's inquiry regarding the number of zones in the City, Director Di Mario responded that there are five zones throughout the City.

A motion was made by Council Member Argudo, seconded by Council Member Mendoza, to (1) award the contract to Onyx Paving Company. in the amount of \$5,936,000; (2) authorize the City Manager to execute the Agreement and approve change orders up to 3% of the original bid amount; and (3) adopt Resolution No. 23-5810 amending the Fiscal Year 2023-2024 Budget and Capital Improvement Program. The motion carried by the following roll call vote:

AYES: Klinakis, Argudo, Mendoza, Quinones
NOES: None
ABSTAIN: None
ABSENT: Munoz

D-5 CONSIDERATION OF A RESOLUTION ADOPTING A LIST OF PROJECTS FOR FISCAL YEAR 2023-2024 FUNDED BY SB 1: THE ROAD REPAIR AND ACCOUNTABILITY ACT OF 2017

Action Taken: The City Council adopted Resolution No. 23-5811 adopting a list of projects for Fiscal Year 2023-2024 funded by SB1: the Road Repair and Accountability Act of 2017.

D-6 CONSIDERATION OF AWARD OF CONSTRUCTION CONTRACT TO CORRAL CONSTRUCTION & DEVELOPMENT, INC. FOR THE LA PUENTE PARK WEST RESTROOM RENOVATION IN THE AMOUNT OF \$190,199.00

Action Taken: The City Council: (1) awarded the contract to Corral Construction & Development, Inc. in the amount of \$190,199.00; and (2) authorized the City Manager to execute the Agreement and approve change orders up to 10% of the original bid amount.

D-7 AGREEMENT TO PARTICIPATE IN THE COUNTY OF LOS ANGELES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FOR FISCAL YEARS 2024-25, 2025-26 AND 2026-27

Action Taken: The City Council adopted Resolution No. 23-5812 and authorized the City Manager to execute the Cooperation Agreement with the Los Angeles County Community Development Block Grant Program for Fiscal Years 2024-25, 2025-26 and 2026-27.

- D-8 CONSIDERATION OF A RESOLUTION RESCINDING RESOLUTION NO. 23-5805 AND AMENDING THE COMPREHENSIVE PERSONNEL SYSTEM FOR FULL-TIME POSITIONS TO RENAME THE COMMUNITY SERVICES TECHNICIAN POSITION TO COMMUNITY OUTREACH PROGRAM COORDINATOR AND ADD TWO (2) ADDITIONAL COMMUNITY OUTREACH PROGRAM COORDINATOR POSITIONS

Action Taken: The City Council: (1) adopted Resolution No. 23-5813 rescinding resolution No. 23-5805 amending the comprehensive personnel system; (2) approved the revised job description for the full-time Community Outreach Program Coordinator position; and (3) provided any necessary direction to Staff.

- D-9 CONSIDERATION OF A FIVE-YEAR AGREEMENT AND PURCHASE ORDER CONTRACT WITH FLOCK GROUP INC. (FLOCK SAFETY) FOR THE PURCHASE AND INSTALLATION OF AUTOMATED LICENSE PLATE READER (ALPR) CAMERAS TO BE INSTALLED THROUGHOUT THE CITY IN THE AMOUNT OF \$1,236,050

Action Taken: The City Council: (1) approved a five-year agreement and purchase order contract with Flock Group Inc. (Flock Safety) for the purchase and installation of automated license plate reader (ALPR) cameras to be installed throughout the City in the amount of \$1,236,050; and (2) authorized the City Manager to execute, on behalf of the City, all documents necessary to effectuate this action.

E. NEW BUSINESS TO BE CONSIDERED BY THE CITY COUNCIL

- E-1 PRESENTATION OF MAY 2023 BUDGET REPORT

Finance Manager Merkel Medina provided a report regarding the May 2023 Budget Report.

Mayor Klinakis thanked Director of Administrative Services Grunklee and Staff for their hard work and effort.

Action Taken: The City Council received and filed this report.

- E-2 CONSIDERATION AND AWARD OF EDUCATION SCHOLARSHIPS FOR FY 2023-2024

Director of Community Services Bauman provided a staff report on the education scholarships for Fiscal Year 2023-2024.

In response to Council Member Argudo's inquiry regarding a disqualification that was made, Director of Community Services Bauman stated that the applicant is not a resident of La Puente and did not attend a school within the City.

A motion was made by Council Member Quinones, seconded by Council Member Argudo, to approve the \$500 increase in funding and award nine (9) scholarships for the 2023-2024 academic year in the amount of \$1,000 each. The motion carried by the following roll call vote:

AYES:	Klinakis, Argudo, Mendoza, Quinones
NOES:	None
ABSTAIN:	None
ABSENT:	Munoz

AD HOC COMMITTEE REPORTS

Code Enforcement Committee: Nothing to report.

La Puente Park Fees, Ordinance and Program Oversight Committee: Nothing to report.

Project LEAD Committee: Nothing to report.

LPQT Action Committee: Nothing to report.

Adaptive Sports League and Enrichment Programs Oversight Committee: Nothing to report. |

Rowland, Bassett, and Hacienda La Puente Unified School Districts Liaison Committee: Nothing to report. |

AB 1234 REPORTS – None.

ORAL COMMENTS FROM COUNCIL

Council Member Argudo welcomed the acting Assistant Chief of the Los Angeles County Fire Department, Dustin Robertson. Assistant Chief Robertson introduced himself to the City Council.

Mayor Klinakis stated that the Hacienda Christian Fellowship Church would distribute food every Monday between 5:00 p.m. to 7:00 p.m. He also noted that the Firework Show would be held on July 3, 2023, at La Puente Park. Mayor Klinakis thanked City Manager Lindsey and Staff for their hard work and for preparing La Puente Park for the July 3rd Fortunato Jimenez Independence Day celebration.

ORAL COMMENTS FROM STAFF

City Manager Lindsey thanked the Maintenance Staff and grant workers for their hard work at La Puente Park. He also stated that the Grace Napolitano Nature Educational Center would be having their grand opening on July 8, 2023. City Manager Lindsey further provided updates on the La

Puente Park construction. He thanked the City Council, City Staff, Assistant Chief Robertson, Battalion Chief Munoz, the Los Angeles County Fire Department, the Los Angeles County Sheriff's Department, Maintenance Staff, and Code Enforcement Staff for their hard work.

In response to Mayor Klinakis' inquiry regarding the 3rd of July Beer Garden, City Manager Lindsey stated that the Snack Bar would cater the Beer Garden.

Director Di Mario noted that there is a concrete repair project and crosswalk enhancement project that is taking place throughout the City.

City Manager Lindsey asked residents to let the City know if there are any streets that need to be repaved or that are in bad condition.

ADJOURNMENT

There being no further business before the City Council, Mayor Klinakis adjourned the meeting at 8:20 p.m.

Approved this 11th day of July, 2023.

Martha Torres, MPA
City Clerk

Charlie Klinakis
Mayor/Chair

RESOLUTION NO. 23-5814

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF LA PUENTE ALLOWING CERTAIN CLAIMS AND
DEMANDS IN THE AMOUNT \$836,537.93 (WARRANT
REGISTER 1555)**

THE CITY COUNCIL OF THE CITY OF LA PUENTE DOES HEREBY RESOLVE,
DETERMINE AND ORDER AS FOLLOWS:

SECTION 1: That in accordance with Section 37202 of the Government Code, the Director of Administrative Services, or designated representative, hereby certifies, and the City Manager hereby approves the accuracy of the following demands and the availability of funds for payment thereof.

APPROVED

EXAMINED

Bob Lindsey, City Manager

Troy Grunklee, CPA
Director of Administrative Services

SECTION 2: That the following claims and demands numbered 10330 through 10424 ACH(s) numbered 571 through 574, and Draft numbered 02074 through 02149 have been audited as required by law and the same are hereby allowed in the amounts hereinafter set forth on the attached check registers.

CERTIFIED, PURSUANT TO GOVERNMENT CODE, SECTION 37208, AS CONFORMING TO ADOPTED BUDGET, EXCEPT WARRANT NOS: NONE

Martha Torres, MPA, City Clerk

PASSED, APPROVED AND ADOPTED this 11th day of July 2023, by the following vote:

AYES: COUNCILMEMBERS:
NOES: COUNCILMEMBERS:
ABSENT: COUNCILMEMBERS:
ABSTAIN: COUNCILMEMBERS:

Charlie Klinakis, Mayor

ATTEST:

Martha Torres, MPA, City Clerk



City of La Puente

Check Register Report

By Payment Number

Payment Dates 6/21/2023 - 7/5/2023

Payment Number	Payment Date	Vendor #	Vendor Name	Account Number	Payment Amount
Payment Number	Payable Number	Description	Vendor Name	Account Number	Item Amount
571	6/23/2023	AMABUS	AMAZON CAPITAL SERVICES INC		1,483.19
	1CM4-W67V-DJYG	LAPTOP BATTERIES		550-6100-53018	230.97
	1GPX-LV9H-7HCD	ANIMAL CONTROL SUPPLIES		100-2130-53011	951.31
	1KH4-FJV9-7LMJ	CODE ENF SUPPLIES		100-2110-53011	122.81
	1QV9-1RXL-MN9Y	NOTEPADS/FOLDERS		100-1150-53011	178.10
572	6/23/2023	SGVCON	SAN GABRIEL VALLEY CONSERVATION CORPS		56,977.94
	SGVCONS-012	SGVCON #12		280-3300-53111	56,977.94
573	6/30/2023	ALTALANG	ALTA LANGUAGE SERVICES, INC.		858.75
	IN660643	06/13 SPANISH INTERPRETATION		100-1120-53111	858.75
574	6/30/2023	AMABUS	AMAZON CAPITAL SERVICES INC		3,337.28
	1CRT-NCHX-WGCJ	VIEW BINDER		100-2110-53011	68.72
	1JQW-1X7T-WWRY	TONER		550-6100-53018	200.02
	1MGN-HGTW-6XHF	PATIO DINING SET		260-3320-53011	1,724.76
	1VQC-KVTW-FXKJ	PROJECTOR		260-3320-53011	1,343.78
10330	6/23/2023	AGUALE	ALEJANDRO AGUILERA		37.00
	INV0009140	LIVE SCAN REIM-AGUILERA		100-4110-53980	37.00
10331	6/23/2023	ANGAUD	ANGELCOM AUDIO		3,350.00
	02481	STAGE SERVICES FOR 6/14 & 6/21 CONCERT IN THE P...		100-4140-53979	3,350.00
10332	6/23/2023	BARRAN	BARBER RANEN LLP		12,005.00
	INV0009152	06/23 LEGAL-LEWIS VS CITY OF LP		100-1110-53114	12,005.00
10333	6/23/2023	CONCEN	CONCENTRA		242.00
	79473660	PRE EMPLOYMENT PHYSICAL		100-1135-53406	242.00
10334	6/23/2023	BARDAV	DAVID BARRERA		37.00
	INV0009141	LIVE SCAN REIM-BARRERA		100-4110-53980	37.00
10335	6/23/2023	DEPTJ	DEPT OF JUSTICE-BUREAU		352.00
	661029	05/23 FINGERPRINT SVC		100-1135-53406	256.00
	661029	05/23 FINGERPRINT SVC		100-4110-53980	96.00
10336	6/23/2023	FEDEXP	FEDERAL EXPRESS CORP		67.27
	8-157-42830	POSTAGE-FORTUNE ESCROW/METRO INS		100-1150-53211	67.27
10337	6/23/2023	FRANKL	FRANKLIN AIR CONDITIONING &		225.00
	52091	A/C SVC-SR CENTER		100-4130-53811	225.00
10338	6/23/2023	VERIC	FRONTIER COMMUNICATIONS		8.66
	INV0009150	06/07-07/06 PHONE-SR CENTER ALARM		100-4130-53715	8.66
10339	6/23/2023	GALLS	GALLS		83.08
	023516592	JACKETS-PROS TEAM		263-3320-53015	165.55
	023938041	JACKET-PROS TEAM		263-3320-53015	-82.47
10340	6/23/2023	GORM	GORM INC		4,093.53
	319220	CH JANITORIAL SUPPLIES		100-1150-53011	773.63
	319221	YLAC JANITORIAL SUPPLIES		100-4100-53011	681.60
	319222	MTCE JANITORIAL SUPPLIES		100-3330-53011	2,638.30
10341	6/23/2023	CONGUA	GUADALUPE CONDE		37.00
	INV0009148	LIVE SCAN REIM-CONDE		100-4110-53980	37.00

Check Register Report

Payment Dates: 6/21/2023 - 7/5/2023

Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Payment Amount Item Amount
10342	6/23/2023 SIN027380	HDLASS 04-06/23 PROPERTY TAX SVC	HINDERLITER DE LLAMAS & ASSOCIATES	100-1130-53111	1,461.94 2,727.92
	SIN027380-1	ADJUSTMENT		100-1130-53111	-2,727.92
	SIN028825	04-06/23 SALES TAX		100-1130-53111	1,461.94
10343	6/23/2023 INV0009151	JOSREY 06/01-15 SHOPPING CART MILEAGE REIM-REYES	JOSE REYES	555-3150-53014	703.95 703.95
10344	6/23/2023 4163	LCAC 2024 LCC MEMBERSHIP DUES	LEAGUE OF CALIF CITIES	100-10250	1,149.75 1,149.75
10345	6/23/2023 LAP-05-25-2023	NOAH BEE REMOVAL SVC	NOAH'S ORGANIC FARMS	263-3320-53111	1,000.00 1,000.00
10346	6/23/2023 22411	OMLO 05/23 LEGAL-COMMUNITY FOUNDATION	OLIVAREZ MADRUGA LAW ORGANIZATION, LLP	100-1110-53114	29,437.00 1,084.00
	22412	05/23 LEGAL SVC-PLANNING		100-1110-53114	2,905.00
	22413	05/23 LEGAL SVC-LEWIS VS. CITY OF LP		100-1110-53114	1,210.00
	22414	05/23 LEGAL SVC-RISK MANAGEMENT		100-1110-53114	616.00
	22415	05/23 LEGAL SVC-CITY CLERK		100-1110-53114	100.00
	22416	05/23 LEGAL SVC-CITY MANAGER		100-1110-53114	754.00
	22417	05/23 LEGAL SVC-CITY COUNCIL		100-1110-53114	5,286.00
	22418	06/23 LEGAL SVC-GENERAL		100-1110-53114	16,742.00
	22419	05/23 LEGAL SVC-PUBLIC WORKS		100-1110-53114	64.00
	22420	05/23 LEGAL SVC-CODE ENFORCEMENT		100-1110-53114	676.00
10347	6/23/2023 INV0009146	ROMPAM LIVE SCAN REIM-ROMERO	PAMELA ROMERO	100-4110-53980	37.00 37.00
10348	6/23/2023 INV0009149	SINROB LIVE SCAN REIM-SINZUN	ROBERT SINZUN	100-4110-53980	37.00 37.00
10349	6/23/2023 INV0009145	SIESAM LIVE SCAN REIM-SIERRA	SAMANTHA SIERRA	100-4110-53980	37.00 37.00
10350	6/23/2023 INV0009144	GOSIL RENTAL DEPOSIT REFUND-GOMEZ	SILVIA GOMEZ	600-20230	250.00 250.00
10351	6/23/2023 23003	RASOL PARK CANOPY LIGHTS	SOLAR RAY, LLC	100-3330-53822	4,550.00 4,550.00
10352	6/23/2023 0011585696	SOUCAL AD-Advertising Classes	SOUTHERN CALIFORNIA NEWS GROUP	263-3320-53411	1,206.00 315.00
	0011586180	AD-INTERACTIVE AD BANNER		263-3320-53411	891.00
10353	6/23/2023 3274371991	STAPLE OFFICE SUPPLIES	STAPLES CREDIT PLAN	100-1150-53011	241.83 51.64
	3275106531	ORGANIZER		100-1150-53011	29.69
	3276343081	ORGANIZER		100-1150-53011	2.19
	3278241271	POSTIT TABS		100-1150-53011	40.90
	3278903821	ORGANIZER		100-1150-53011	44.96
	3284466621	CARBONLESS RECEIPT BOOK		100-1150-53011	72.45
10354	6/23/2023 3375	STIAN 05/23 ANIMAL DISPOSAL SVC	STILES ANIMAL REMOVAL, INC.	100-2130-53111	200.00 200.00
10355	6/23/2023 RG 3402821	SWAMOP MOVIES@THE PARK	SWANK MOTION PICTURES INC.	100-4140-53979	510.00 510.00
10356	6/23/2023 6231	THESAU STAFF T-SHIRTS	THE SAUCE CREATIVE SERVICES CORP	100-4140-53415	3,832.40 803.40
	6232	TABLECLOTH		100-4140-53415	827.00
	6233	Canopies - Community Services Replacement		100-4140-53415	2,202.00

Payment Dates: 6/21/2023 - 7/5/2023

7/5/2023 12:00:08 PM Page 3 of 13

Check Register Report

Payment Dates: 6/21/2023 - 7/5/2023

Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Payment Amount Item Amount
	INV0009300	PARS RETIREMENT		260-20340	128.32
	INV0009300	PARS RETIREMENT		263-20340	783.32
	INV0009300	PARS RETIREMENT		285-20340	69.89
	INV0009310	PARS-Adj Flores		205-3120-51211	1,556.22
10366	6/30/2023	AEGSLN	AEG SOLUTIONS		366.90
	81509	HP746 PRINTEHEAD		100-4100-53811	366.90
10367	6/30/2023	VARALY	ALYSSA VARGAS		37.00
	INV0009161	LIVE SCAN REIM-VARGAS		100-1135-53406	37.00
10368	6/30/2023	ANGAUD	ANGELCOM AUDIO		8,230.00
	02479	SOUND SERVICES FOR 3RD OF JULY EVENT 2023		100-10250	6,555.00
	02483	STAGE SERVICES FOR 6/28/23 CONCERT IN THE PARK		100-4140-53979	1,675.00
10369	6/30/2023	SOLARA	ARACELI SOLORIO		37.00
	INV0009166	LIVE SCAN REIM-SOLORIO		100-1135-53406	37.00
10370	6/30/2023	BARART	ARTURO BARAJAS		37.00
	INV0009156	LIVE SCAN REIM-BARAJAS		100-4110-53980	37.00
10371	6/30/2023	ATT	AT&T		71.01
	000020091710	05/13-06/12 PHONE-CC/YLAC		100-4100-53715	47.34
	000020091711	05/13-06/12 PHONE-LP SNACK BAR		285-3330-53715	23.67
10372	6/30/2023	B2PRIN	B2 PRINT		48.50
	0012238	BUSINESS CARDS-RUBIO-LOPEZ		100-3320-53011	48.50
10373	6/30/2023	CBE4AM	CBE OFFICE SOLUTIONS		1,565.99
	in2633962	05/20-06/19 FACILITY COPIER		100-1150-53911	1,565.99
10374	6/30/2023	TIMEWA	CHARTER COMMUNICATIONS		105.28
	0029105061423	06/14-07/13 SC CABLE/INTERNET		100-4130-53715	105.28
10375	6/30/2023	OROCIN	CINDY OROZCO		37.00
	INV0009163	LIVE SCAN REIM-OROZCO		100-1135-53406	37.00
10376	6/30/2023	CINTA	CINTAS CORPORATION #693		467.55
	4158060476	06/08 CH MAT RENTAL		100-1150-53813	106.24
	4159410416	06/22 SR CENTER MAT RENTAL		100-4130-53813	361.31
10377	6/30/2023	CONCEN	CONCENTRA		121.00
	79546403	PRE EMPLOYMENT PHYSICAL		100-1135-53406	121.00
10378	6/30/2023	CED	CONSOLIDATED ELECTRICAL DISTRIBUTORS, INC		1,021.56
	3301-1012671	AMPHITHEATER ELECT SUPPLIES		100-3330-53822	127.90
	3301-1012744	AMPHITHEATER ELECT SUPPLIES		100-3330-53822	893.66
10379	6/30/2023	CORCON	CORRAL CONSTRUCTION & DEVELOPMENT INC.		34,035.65
	701932	LP PARK RESTROOM RETENTION		280-20220	-1,791.35
	701932	LP PARK RESTROOM PYMT #6		280-5606-59300	35,827.00
10380	6/30/2023	ORTDAN	DANIEL ORTEGA		37.00
	INV0009162	LIVE SCAN REIM-ORTEGA		100-1135-53406	37.00
10381	6/30/2023	TEASE	EDGAR A. SALAS C/O TEASE		1,800.00
	INV0009176	BAND FOR 3RD OF JULY STAGE ENTERTAINMENT		100-10250	1,800.00
10382	6/30/2023	EDISON	EDISON CO		470.62
	INV0009170	05/08-06/06 ELEC-VARIOUS		200-3120-53713	403.23
	INV0009171	05/05-06/05 PHONE-13798 TEMPLE		200-3120-53713	67.39
10383	6/30/2023	EMPAME	EMPLOY AMERICA		3,640.00
	58e2301-IN	05/23 BUS SHELTER MTCE		210-3130-53816	3,640.00

Check Register Report

Payment Dates: 6/21/2023 - 7/5/2023

Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Payment Amount Item Amount
10384	6/30/2023 C-3372	ENVIRO GRAFFITI REMOVAL SUPPLIES	ENVIROTEK	200-3120-53016	1,387.82 1,387.82
10385	6/30/2023 INV0009164	DELARI LIVE SCAN REIM-DELA REA	ERICSON DELA REA	100-1135-53406	37.00 37.00
10386	6/30/2023 19453407 19503774 19600574	EWIIRR IRRIGATION SUPPLIES HERBICIDE-LP PARK IRRIGATION SUPPLIES	EWING IRRIGATION PRODUCTS INC.	100-3330-53822 100-3330-53822 100-3330-53822	1,665.15 776.12 635.06 253.97
10387	6/30/2023 INV0009178 INV0009179 INV0009180	GARDFL 06/13 TABLE CENTER PIECES-SR CENTER ANNIVERSA... BALLOONS DECO-MOTHERS DAY BALLOON DECO ANNIVERSARY	GARDENIAS FLOWER SHOP	100-4130-53979 100-4130-53979 100-4130-53979	332.20 153.20 107.00 72.00
10388	6/30/2023 319876 319877 319878	GORM YLAC JANITORIAL SUPPLIES CH JANITORIAL SUPPLIES MTCE JANITORIAL SUPPLIES	GORM INC	100-4110-53011 100-1150-53011 100-3330-53011	2,570.81 514.39 378.94 1,677.48
10389	6/30/2023 SIN029107	HDLASS 04-06/23 TRANSACTION TAX/AUDIT SVCS	HINDERLITER DE LLAMAS & ASSOCIATES	100-1130-53111	373.42 373.42
10390	6/30/2023 1001	INDMUS BAND FOR 3RD OF JULY EVENT 2023	INDUSTRY MUSIC GROUP INC. C/O RUBEN GARCIA	100-10250	1,500.00 1,500.00
10391	6/30/2023 28559	INFENG 05/23 LP PARK HAC RESTROOM	INFRASTRUCTURE ENGINEERS	280-5606-59210	1,846.00 1,846.00
10392	6/30/2023 INV0009181	SAUCIRMA SPECIAL EVENT REIM-SAUCEDO	IRMA SAUCEDO	100-4130-53979	405.41 405.41
10393	6/30/2023 119676 119679 119749	JCLBAR GATE SIGN-LP PARK ST SIGNAGE ST SIGNAGE-NO PARKING	JCL TRAFFIC	100-3330-53822 200-3120-53821 200-3120-53821	1,039.92 52.37 830.44 157.11
10394	6/30/2023 INV0009158	RAMJOH LIVE SCAN REIM-RAMIREZ	JOHN RAMIREZ	100-1135-53406	37.00 37.00
10395	6/30/2023 INV0009160	JUAJOS LIVE SCAN REIM-JUAREZ	JOSHUA JUAREZ	100-1135-53406	37.00 37.00
10396	6/30/2023 INV0009187	LPNLL LPNLL-JACKETS/AWARDS/HATS	LA PUENTE NATIONAL	263-3320-53993	16,004.05 16,004.05
10397	6/30/2023 INV0009168	MUNLUZ REFUND-CIT LP100001085	LUZ ELENA MUNOZ	100-43110	358.00 358.00
10398	6/30/2023 INV0009159	VARMAR LIVE SCAN REIM-VARELA	MARTIN VARELA	100-1135-53406	37.00 37.00
10399	6/30/2023 INV0009167	METRO TDA FUNDS RETURN	METRO	220-45190	7,000.00 7,000.00
10400	6/30/2023 91961	MODES GRAFFITI REMOVAL@NELSON PARK	MODERN DESIGNS PAINTING & WALLCOVERING	100-3330-53822	990.00 990.00
10401	6/30/2023 LAP-032523 LAP2022-03-30	NOAH BEE REMOVAL-GLENSHAW BEE REMOVAL-LIGHT POLE	NOAH'S ORGANIC FARMS	200-3120-53817 200-3120-53817	500.00 225.00 275.00
10402	6/30/2023 INV0009169	MACNOE DJ SVC- JULY 3RD EVENT	NOE MACIAS	100-10250	175.00 175.00

Check Register Report

Payment Dates: 6/21/2023 - 7/5/2023

Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Payment Amount Item Amount
10403	6/30/2023 INV0009177	NPGCOR COMM CTR PAKRING LOT RETENTION PYMT	NPG, CORP	280-20220	13,046.80 13,046.80
10404	6/30/2023 INV0009185	COLOST 2022-39 BUSINESS GRANT	OSTIONERIA COLIMA #2	263-3320-53981	5,000.00 5,000.00
10405	6/30/2023 INV0009184	ROBPAU HR2568 PROGRESS PYMT-FAIRGROVE	PAUL ROBERTS	260-3320-53977	12,000.00 12,000.00
10406	6/30/2023 10737 9741	PIPETE VACCUM SEWERAGE SVC-879 HACIENDA SEWER LINE CAMERA SVC-LP PARK	PIPE TEC, INC.	500-3210-53111 500-3210-53111	4,980.00 3,600.00 1,380.00
10407	6/30/2023 3603140 3604951 388653	RESOUR REBAR/TIE WIRE MORTAR-LP PARK MIX DEPOSIT PALLET	RESOURCE BUILDING MATERIALS	100-3330-53822 100-3330-53822 100-3330-53822	1.64 227.70 13.94 -240.00
10408	6/30/2023 INV0009172 INV0009173 INV0009174 INV0009175	SGVWC 05/12-06/13 WTR-935 IRRIG PUENTE 05/12-06/13 WTR-715 IRRIG PUENTE 05/12-06/13 WTR-545 IRRIG PUENTE 05/12-06/13 WTR-13760 IRRIG TEMPLE	S.G.V. WATER CO	200-3120-53714 200-3120-53714 200-3120-53714 200-3120-53714	1,284.67 296.09 342.81 333.96 311.81
10409	6/30/2023 INV0009157	GRASEA LIVE SCAN REIM-GRAVES	SEAN GRAVES	100-1135-53406	37.00 37.00
10410	6/30/2023 INV0009182	SERGIO CASE OF CUES/RACK	SERGIO'S POOLTABLE SERVICE	260-3320-53011	1,590.00 1,590.00
10411	6/30/2023 633910	CALSO TEMP FENCE	SO CAL INDUSTRIES	100-3330-53822	471.24 471.24
10412	6/30/2023 2305-242122	SOUTH LF FILTER FABRIC 360	SOUTHEAST CONSTRUCTION PRODUCTS	100-3330-53822	706.48 706.48
10413	6/30/2023 0011596251	SOUCAL AD-BID ORD# 23-564	SOUTHERN CALIFORNIA NEWS GROUP	100-3300-53411	291.91 291.91
10414	6/30/2023 INV0009165	RIOSTE LIVE SCAN REIM-RIOS	STEVE RIOS	100-1135-53406	37.00 37.00
10415	6/30/2023 139852679-01 140064719-01 140081904-01	SUNBELT UTILITY AXLE TRAILER RENTAL JUMPING JACK TAMPER RENTAL SOD CUTTER RENTAL	SUNBELT RENTALS, INC.	100-3330-53822 100-3330-53822 100-3330-53822	3,395.71 1,941.78 774.25 679.68
10416	6/30/2023 234505 234506 234507 234508 234509	SUPALA SR CENTER ACCESS CONTROL SYSTEM PARK CAMERA EQUIPMENT PARK CAMERA EQUIPMENT PARK SECURITY CAMERA PROJECT CC BUILDING ACCESS CONTROL SYSTEM	SUPERIOR ALARM SYSTEMS	263-3320-54585 280-5606-59300 263-3320-54585 280-5606-59300 263-3320-54585	392,539.95 32,488.00 154,038.00 48,471.97 132,071.98 25,470.00
10417	6/30/2023 434392117	TERMI 06/09 SR CENTER PEST CONTROL	TERMINIX PROCESSING CENTER	100-4130-53813	90.00 90.00
10418	6/30/2023 INV0009186	PERVAU 2022-48 BUSINESS GRANT	THE VAULT PERFORMANCE	263-3320-53981	5,000.00 5,000.00
10419	6/30/2023 3318416-00 3320881-00	TUST LAWN MOWER MTCE TRACTOR REPAIR	TURF STAR, INC.	555-3150-53812 555-3150-53812	4,019.09 3,718.03 301.06

Check Register Report

Payment Dates: 6/21/2023 - 7/5/2023

Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Payment Amount Item Amount
10420	6/30/2023	ULINE	ULINE		2,924.90
	164370726	MTCE SUPPLIES		100-3100-53012	328.37
	164429285	COVERALLS/GLASSES/DUST RESPIRATOR		263-3320-53111	958.90
	164516465	TRASH LINER/DOLLY/CONTAINER LIDS		100-4100-53012	310.87
	164559653	SNACK BAR SAFETY BARRIER		100-3330-53822	951.11
	164747530	FLAGS-CH		100-3330-53011	135.06
	164747530	FLAGS-LP PARK		100-3330-53011	240.59
10421	6/30/2023	UNREN	UNITED RENTALS		564.89
	218720366-02	SCISSOR LIFT RENTAL		100-3330-53822	544.11
	219458540-2	ROLLER RENTAL		100-3330-53822	20.78
10422	6/30/2023	UNISTA	UNITED STATES TREASURY		44.64
	INV0009183	PCORI FEES-EIN# 956005862 2ND QTR FORM 720		100-1130-53965	44.64
10423	6/30/2023	WESCO	WEST COAST ARBORISTS INC		4,168.75
	200414	05/16-31 PKWY TREE MTCE		200-3120-53815	4,168.75
10424	6/30/2023	TURFWE	WEST COAST TURF		3,030.51
	INV082402	GRASS-LP PARK		100-3330-53822	3,030.51
DFT0002074	6/23/2023	EMPLOY	EMPLOYMENT DEVELOPMENT DEPT		2.74
	INV0009154	STATE INCOME TAX		100-20310	2.74
DFT0002075	6/23/2023	IRSPR	IRS PAYROLL TAX DEPOSIT		32.88
	INV0009155	MEDICARE TAX		100-20300	32.88
DFT0002076	6/30/2023	WEXBANK	WEX BANK		6,861.05
	89969915	06/23 FUEL PURCHASE		555-3150-53014	6,861.05
DFT0002137	7/5/2023	AFLAC	AFLAC		93.75
	INV0009288	EMPLOYEE LIFE ASSURANCE		100-20399	90.55
	INV0009288	EMPLOYEE LIFE ASSURANCE		260-20399	3.20
DFT0002138	7/5/2023	AFLAC	AFLAC		167.37
	INV0009289	EMPLOYEE INSURANCE		100-20399	131.18
	INV0009289	EMPLOYEE INSURANCE		260-20399	21.04
	INV0009289	EMPLOYEE INSURANCE		263-20399	15.15
DFT0002139	7/5/2023	ICMARC	VANTAGEPOINT TRANSFER AGENTS-457		30.16
	INV0009292	EMPLOYEE LOAN REPYMT		100-20399	20.27
	INV0009292	EMPLOYEE LOAN REPYMT		200-20399	3.07
	INV0009292	EMPLOYEE LOAN REPYMT		203-20399	0.68
	INV0009292	EMPLOYEE LOAN REPYMT		205-20399	0.68
	INV0009292	EMPLOYEE LOAN REPYMT		210-20399	4.10
	INV0009292	EMPLOYEE LOAN REPYMT		260-20399	1.36
DFT0002140	7/5/2023	ICMARC	VANTAGEPOINT TRANSFER AGENTS-457		1,565.00
	INV0009293	EMPLOYEE CONTRIBUTIONS		100-20399	988.60
	INV0009293	EMPLOYEE CONTRIBUTIONS		200-20399	133.07
	INV0009293	EMPLOYEE CONTRIBUTIONS		202-20399	58.67
	INV0009293	EMPLOYEE CONTRIBUTIONS		203-20399	98.83
	INV0009293	EMPLOYEE CONTRIBUTIONS		205-20399	86.67
	INV0009293	EMPLOYEE CONTRIBUTIONS		210-20399	129.80
	INV0009293	EMPLOYEE CONTRIBUTIONS		260-20399	69.36
DFT0002141	7/5/2023	CPERS-HEALTH	CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM		62,587.82
	INV0009295	HEALTH INSURANCE		100-20399	48,544.50
	INV0009295	HEALTH INSURANCE		200-20399	2,635.17
	INV0009295	HEALTH INSURANCE		202-20399	204.18
	INV0009295	HEALTH INSURANCE		203-20399	1,110.17
	INV0009295	HEALTH INSURANCE		205-20399	934.32
	INV0009295	HEALTH INSURANCE		210-20399	1,970.73

Check Register Report

Payment Dates: 6/21/2023 - 7/5/2023

Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Payment Amount Item Amount
	INV0009295	HEALTH INSURANCE		260-20399	3,552.03
	INV0009295	HEALTH INSURANCE		263-20399	2,184.50
	INV0009295	HEALTH INSURANCE		283-20399	353.14
	INV0009295	HEALTH INSURANCE		285-20399	1,099.08
DFT0002142	7/5/2023	PERSYS-RETIRE	CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM		16,641.19
	INV0009297	EMPLOYER CONTRIBUTION		100-20360	12,804.35
	INV0009297	EMPLOYER CONTRIBUTION		200-20360	799.47
	INV0009297	EMPLOYER CONTRIBUTION		202-20360	72.08
	INV0009297	EMPLOYER CONTRIBUTION		203-20360	323.83
	INV0009297	EMPLOYER CONTRIBUTION		205-20360	256.29
	INV0009297	EMPLOYER CONTRIBUTION		210-20360	504.86
	INV0009297	EMPLOYER CONTRIBUTION		260-20360	633.39
	INV0009297	EMPLOYER CONTRIBUTION		263-20360	671.80
	INV0009297	EMPLOYER CONTRIBUTION		283-20360	98.14
	INV0009297	EMPLOYER CONTRIBUTION		285-20360	476.98
DFT0002143	7/5/2023	PERSYS-RETIRE	CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM		11,959.41
	INV0009298	PERS- NEW EMPLOY CONTRB		100-20399	8,987.60
	INV0009298	PERS- NEW EMPLOY CONTRB		200-20399	550.85
	INV0009298	PERS- NEW EMPLOY CONTRB		202-20399	66.01
	INV0009298	PERS- NEW EMPLOY CONTRB		203-20399	238.03
	INV0009298	PERS- NEW EMPLOY CONTRB		205-20399	199.24
	INV0009298	PERS- NEW EMPLOY CONTRB		210-20399	335.61
	INV0009298	PERS- NEW EMPLOY CONTRB		260-20399	467.06
	INV0009298	PERS- NEW EMPLOY CONTRB		263-20399	615.14
	INV0009298	PERS- NEW EMPLOY CONTRB		283-20399	89.88
	INV0009298	PERS- NEW EMPLOY CONTRB		285-20399	409.99
DFT0002144	7/5/2023	PERSYS-RETIRE	CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM		775.23
	INV0009299	EMPLOYEE PORTION		100-20360	750.90
	INV0009299	EMPLOYEE PORTION		200-20360	8.11
	INV0009299	EMPLOYEE PORTION		210-20360	16.22
DFT0002145	7/5/2023	PERSYS-RETIRE	CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM		56.00
	INV0009302	SURVIVORS LIFE INSURANCE		100-20350	42.16
	INV0009302	SURVIVORS LIFE INSURANCE		200-20350	2.50
	INV0009302	SURVIVORS LIFE INSURANCE		202-20350	0.10
	INV0009302	SURVIVORS LIFE INSURANCE		203-20350	0.64
	INV0009302	SURVIVORS LIFE INSURANCE		205-20350	0.53
	INV0009302	SURVIVORS LIFE INSURANCE		210-20350	1.16
	INV0009302	SURVIVORS LIFE INSURANCE		260-20350	1.89
	INV0009302	SURVIVORS LIFE INSURANCE		263-20350	3.11
	INV0009302	SURVIVORS LIFE INSURANCE		283-20350	0.43
	INV0009302	SURVIVORS LIFE INSURANCE		285-20350	3.48
DFT0002146	7/5/2023	EMPLOY	EMPLOYMENT DEVELOPMENT DEPT		6,685.15
	INV0009305	STATE INCOME TAX		100-20310	5,425.91
	INV0009305	STATE INCOME TAX		200-20310	193.01
	INV0009305	STATE INCOME TAX		202-20310	39.11
	INV0009305	STATE INCOME TAX		203-20310	119.77
	INV0009305	STATE INCOME TAX		205-20310	109.36
	INV0009305	STATE INCOME TAX		210-20310	156.36
	INV0009305	STATE INCOME TAX		260-20310	146.23
	INV0009305	STATE INCOME TAX		263-20310	297.35
	INV0009305	STATE INCOME TAX		283-20310	86.63
	INV0009305	STATE INCOME TAX		285-20310	111.42
DFT0002147	7/5/2023	IRSPR	IRS PAYROLL TAX DEPOSIT		18,686.60
	INV0009306	FEDERAL WITHHOLDING		100-20300	15,250.10
	INV0009306	FEDERAL WITHHOLDING		200-20300	547.30

Check Register Report

Payment Dates: 6/21/2023 - 7/5/2023

Payment Number	Payment Date Payable Number	Vendor # Description	Vendor Name	Account Number	Payment Amount Item Amount
	INV0009306	FEDERAL WITHHOLDING		202-20300	104.48
	INV0009306	FEDERAL WITHHOLDING		203-20300	317.55
	INV0009306	FEDERAL WITHHOLDING		205-20300	306.11
	INV0009306	FEDERAL WITHHOLDING		210-20300	460.87
	INV0009306	FEDERAL WITHHOLDING		260-20300	541.58
	INV0009306	FEDERAL WITHHOLDING		263-20300	599.69
	INV0009306	FEDERAL WITHHOLDING		283-20300	200.99
	INV0009306	FEDERAL WITHHOLDING		285-20300	357.93
DFT0002148	7/5/2023	IRSPR	IRS PAYROLL TAX DEPOSIT		6,703.88
	INV0009307	MEDICARE TAX		100-20300	5,066.04
	INV0009307	MEDICARE TAX		200-20300	209.24
	INV0009307	MEDICARE TAX		202-20300	25.52
	INV0009307	MEDICARE TAX		203-20300	120.88
	INV0009307	MEDICARE TAX		205-20300	115.52
	INV0009307	MEDICARE TAX		210-20300	131.86
	INV0009307	MEDICARE TAX		260-20300	225.40
	INV0009307	MEDICARE TAX		263-20300	565.22
	INV0009307	MEDICARE TAX		283-20300	54.88
	INV0009307	MEDICARE TAX		285-20300	189.32
DFT0002149	7/5/2023	CPERS-HEALTH	CALIFORNIA PUBLIC EMPLOYEES' RETIREMENT SYSTEM		16,558.42
	INV0009308	07/23 CalPers Admin Fee		100-1135-51314	260.32
	INV0009308	07/23 RETIREES HEALTH INSURANCE		100-1135-51314	16,298.10
Grand Total:					836,537.93

Report Summary

Fund Summary

Fund	Payment Amount
100 - GENERAL FUND	224,143.30
200 - GAS TAX FUND	14,005.20
202 - RMRA (SB 1)	586.40
203 - MEASURE M FUND	2,474.74
205 - MEASURE R FUND	3,722.09
210 - PROP A FUND	7,448.18
220 - SB821 (TDA) FUND	7,000.00
260 - CDBG PROGRAM FUND	22,580.76
263 - AMERICAN RESCUE PLAN ACT FUND	141,614.36
280 - MISCELLANEOUS GRANTS FUND	392,016.37
283 - MEASURE A SAFE PARKS FUND	908.89
285 - LIGHTING & LANDSCAPE MAINTENANCE	2,792.56
500 - SEWER CONSTRUCTION/MAINTENANCE FUND	4,980.00
550 - EQUIPMENT REPLACEMENT FUND	430.99
555 - VEHICLE MAINTENANCE & REPLACEMENT FUND	11,584.09
600 - SPECIAL DEPOSIT FUND	250.00
Grand Total:	836,537.93

Account Summary

Account Number	Account Name	Payment Amount
100-10250	Prepaid Expenses	11,179.75
100-1110-53114	Legal Services - General	41,442.00
100-1120-53111	Contract Services - Priva...	858.75
100-1130-53111	Contract Services - Priva...	1,835.36
100-1130-53965	Financial Service Fees	44.64
100-1135-51314	Health Insurance	16,558.42
100-1135-53406	Recruitment Expenses	989.00
100-1150-53011	Operating Supplies	1,572.50
100-1150-53211	Postage & Mailing Servic...	67.27
100-1150-53813	Facility Maintenance	106.24
100-1150-53911	Equipment Lease/Rental	1,565.99
100-20300	FIT Payable	20,349.02
100-20310	SIT Payable	5,428.65
100-20320	Life Ins Payable	566.34
100-20330	LTD Payable	2,039.33
100-20340	PARS	3,086.99
100-20350	Group Insurance	42.16
100-20360	PERS	13,555.25
100-20399	Other Payroll Deductions	59,172.55
100-2110-53011	Operating Supplies	191.53
100-2130-53011	Operating Supplies	951.31
100-2130-53111	Contract Services - Priva...	200.00
100-3100-53012	Small Tools & Equipment	328.37
100-3300-53411	Printing & Publishing	291.91
100-3320-53011	Operating Supplies	48.50
100-3330-53011	Operating Supplies	4,691.43
100-3330-53822	Park Maintenance & Re...	19,589.68
100-4100-53011	Operating Supplies	681.60
100-4100-53012	Small Tools & Equipment	310.87
100-4100-53715	Utility - Communications	47.34
100-4100-53811	Equipment Maintenance	366.90
100-4110-53011	Operating Supplies	514.39
100-4110-53980	Sports Activities	466.00
100-4130-53715	Utility - Communications	113.94
100-4130-53811	Equipment Maintenance	225.00
100-4130-53813	Facility Maintenance	451.31
100-4130-53979	Special Events	737.61

Account Summary

Account Number	Account Name	Payment Amount
100-4140-53415	Community Outreach	3,832.40
100-4140-53979	Special Events	9,285.00
100-43110	Parking Citations	358.00
200-20300	FIT Payable	756.54
200-20310	SIT Payable	193.01
200-20320	Life Ins Payable	23.14
200-20330	LTD Payable	98.55
200-20340	PARS	2.31
200-20350	Group Insurance	2.50
200-20360	PERS	807.58
200-20399	Other Payroll Deductions	3,322.16
200-3120-53016	Graffiti Removal Supplies	1,387.82
200-3120-53713	Utility - Hwy Lights	470.62
200-3120-53714	Utility - Water	1,284.67
200-3120-53815	Parkway Tree Maintena...	4,168.75
200-3120-53817	Street/Sidewalk Mainte...	500.00
200-3120-53821	Traffic Markings/Signs	987.55
202-20300	FIT Payable	130.00
202-20310	SIT Payable	39.11
202-20320	Life Ins Payable	1.56
202-20330	LTD Payable	14.69
202-20350	Group Insurance	0.10
202-20360	PERS	72.08
202-20399	Other Payroll Deductions	328.86
203-20300	FIT Payable	438.43
203-20310	SIT Payable	119.77
203-20320	Life Ins Payable	9.77
203-20330	LTD Payable	51.60
203-20340	PARS	82.99
203-20350	Group Insurance	0.64
203-20360	PERS	323.83
203-20399	Other Payroll Deductions	1,447.71
205-20300	FIT Payable	421.63
205-20310	SIT Payable	109.36
205-20320	Life Ins Payable	8.07
205-20330	LTD Payable	43.52
205-20340	PARS	105.56
205-20350	Group Insurance	0.53
205-20360	PERS	256.29
205-20399	Other Payroll Deductions	1,220.91
205-3120-51211	Retirement	1,556.22
210-20300	FIT Payable	592.73
210-20310	SIT Payable	156.36
210-20320	Life Ins Payable	18.36
210-20330	LTD Payable	75.94
210-20340	PARS	2.31
210-20350	Group Insurance	1.16
210-20360	PERS	521.08
210-20399	Other Payroll Deductions	2,440.24
210-3130-53816	Bus Shelter Maintenance	3,640.00
220-45190	SB 821 Allocation	7,000.00
260-20300	FIT Payable	766.98
260-20310	SIT Payable	146.23
260-20320	Life Ins Payable	29.96
260-20330	LTD Payable	101.40
260-20340	PARS	128.32
260-20350	Group Insurance	1.89
260-20360	PERS	633.39

Account Summary

Account Number	Account Name	Payment Amount
260-20399	Other Payroll Deductions	4,114.05
260-3320-53011	Operating Supplies	4,658.54
260-3320-53977	Grants & Loans - Residen...	12,000.00
263-20300	FIT Payable	1,164.91
263-20310	SIT Payable	297.35
263-20320	Life Ins Payable	45.98
263-20330	LTD Payable	151.10
263-20340	PARS	783.32
263-20350	Group Insurance	3.11
263-20360	PERS	671.80
263-20399	Other Payroll Deductions	2,814.79
263-3320-53015	Uniform/Boot Reimburs...	83.08
263-3320-53111	Contract Services - Priva...	1,958.90
263-3320-53411	Printing & Publishing	1,206.00
263-3320-53981	Grants & Loans - Comme...	10,000.00
263-3320-53993	Youth Activities Program	16,004.05
263-3320-54585	Furniture/Office Equipm...	106,429.97
280-20220	Retention Payable	11,255.45
280-3300-53111	Contract Services - Priva...	56,977.94
280-5606-59210	Design Engineering	1,846.00
280-5606-59300	CONSTRUCTION COSTS	321,936.98
283-20300	FIT Payable	255.87
283-20310	SIT Payable	86.63
283-20320	Life Ins Payable	2.68
283-20330	LTD Payable	22.12
283-20350	Group Insurance	0.43
283-20360	PERS	98.14
283-20399	Other Payroll Deductions	443.02
285-20300	FIT Payable	547.25
285-20310	SIT Payable	111.42
285-20320	Life Ins Payable	12.14
285-20330	LTD Payable	38.66
285-20340	PARS	69.89
285-20350	Group Insurance	3.48
285-20360	PERS	476.98
285-20399	Other Payroll Deductions	1,509.07
285-3330-53715	Utility - Communications	23.67
500-3210-53111	Contract Services - Priva...	4,980.00
550-6100-53018	Computer Hardware & S...	430.99
555-3150-53014	Fuel	7,565.00
555-3150-53812	Vehicle Maintenance	4,019.09
600-20230	Refundable Special Depo...	250.00
Grand Total:		836,537.93

Project Account Summary

Project Account Key	Payment Amount
None	607,904.45
100023E	107,635.97
100123E	10,000.00
100323E	16,004.05
100823E	83.08
100923E	1,958.90
30123E	12,000.00
30923E	4,658.54
61024E	9,855.00
61123E	5,025.00
61124E	175.00
62123E	510.00

Project Account Summary

Project Account Key	Payment Amount
62124E	3,750.00
98523E	<u>56,977.94</u>
Grand Total:	836,537.93



City of La Puente AGENDA REPORT

To: Mayor and City Council For meeting of: July 11, 2023

From: Bob Lindsey, City Manager

By: John Di Mario, Development Services Director

SUBJECT: CONSIDERATION OF A MEMORANDUM OF AGREEMENT (MOA) BETWEEN THE COUNTY OF LOS ANGELES, THE LOS ANGELES COUNTY FLOOD CONTROL DISTRICT AND THE CITIES OF BALDWIN PARK, COVINA, GLENDORA, INDUSTRY, LA PUENTE, SOUTH EL MONTE AND WEST COVINA REGARDING THE ADMINISTRATION AND COST SHARING FOR IMPLEMENTING THE COORDINATED INTEGRATED MONITORING PROGRAM FOR THE UPPER SAN GABRIEL RIVER WATERSHED

BACKGROUND

At the meeting of September 24, 2019, the City Council approved a Memorandum of Agreement (“MOA”) between the County of Los Angeles, the Los Angeles County Flood Control District and various cities regarding the administration and cost sharing for implementing the Coordinated Integrated Monitoring Program (“CIMP”) for the Upper San Gabriel River Watershed. The CIMP is the outcome of Watershed Group's approach to an effective and well-thought-out monitoring program to comply with the requirements of the MS4 Permit to ensure acceptable water quality standards are maintained with respect to storm water discharges and runoff.

The previously approved MOA has ensured that the parties to the MOA have continued the monitoring requirements to ensure water quality objectives are met under the MS4 permit. The term of the MOA ends on December 31, 2023.

DISCUSSION

Provide as Attachment “A” is a new MOA between the County of Los Angeles, the Los Angeles County Flood Control District and the cities of La Puente, Baldwin Park, Covina, Glendora, Industry, South El Monte, and West Covina. The purpose of the new MOA is for the continued administration and cost sharing for implementing the CIMP for the Upper San Gabriel River Watershed. Term of the new MOA is through Fiscal Year 2026-27.

As like the previous CIMP MOA, the new MOA provides for the parties to hire consultants to implement certain requirements of the CIMP and the new 2021 MS4 Permit and to prepare and submit reports in compliance with the new MS4 Permit. The new MOA is a continuance of the Watershed Group's approach to an effective and efficient cost sharing solution in implementing

the monitoring program that covers the majority of the monitoring requirements of the new MS4 Permit for the City.

The City may terminate the new MOA at any time; however, the City would be responsible for the annual payment amount through the end of the fiscal year in which the MOA is terminated as well as solely bearing the cost for collecting and submitting the monitoring data to the Regional Board.

FISCAL IMPACT

Under new MOA the City will pay \$22,851 in Fiscal Year 2023-24; \$23,589 in Fiscal Year 2024-25; \$24,518 in Fiscal Year 2025-26; and \$22,715 in Fiscal Year 2026-27. Funding for the Fiscal Year 2023-24 payment has appropriated in Development Services Department budget, utilizing Measure W Funds. The City receives approximately \$340,000 annually in Measure W funds to be used on activities, programs, and services to improve water quality and meet the requirements of the MS4 Permit.

RECOMMENDATION

It is recommended that the City Council: (1) approve the Memorandum of Agreement between the County of Los Angeles, the Los Angeles County Flood Control District and the cities of Baldwin Park, Covina, Glendora, Industry, La Puente, South El Monte, and West Covina Regarding the Administration and Cost Sharing for Implementing the Coordinated Integrated Monitoring Program for the Upper San Gabriel River Watershed; and (2) authorize the City Manager to execute the Memorandum of Agreement on behalf of the City.

ATTACHMENTS

Attachment “A”: Memorandum of Agreement

MEMORANDUM OF AGREEMENT

BETWEEN THE COUNTY OF LOS ANGELES, THE LOS ANGELES COUNTY FLOOD CONTROL DISTRICT AND THE CITIES OF BALDWIN PARK, COVINA, GLENDORA, INDUSTRY, LA PUENTE, SOUTH EL MONTE, AND WEST COVINA

**REGARDING THE ADMINISTRATION AND COST SHARING FOR
IMPLEMENTING THE COORDINATED INTEGRATED MONITORING PROGRAM
FOR THE UPPER SAN GABRIEL RIVER WATERSHED**

This Memorandum of Agreement ("MOA") is made and entered as of the date of the last signature set forth below by and among the COUNTY OF LOS ANGELES ("COUNTY"), a political subdivision of the State of California, the LOS ANGELES COUNTY FLOOD CONTROL DISTRICT ("LACFCD"), a body corporate and politic, and the City of Glendora, a general law city & municipal corporation, and CITIES OF BALDWIN PARK, COVINA, INDUSTRY, LA PUENTE, SOUTH EL MONTE, and WEST COVINA ("CITIES"), municipal corporations. Collectively, these entities shall be known herein as PARTIES or individually as PARTY.

WITNESSETH

WHEREAS, the Regional Water Quality Control Board, Los Angeles Region (REGIONAL BOARD) adopted National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System Permit (2012 MS4 Permit) Order No. R4-2012-0175; and

WHEREAS, the 2012 MS4 Permit became effective on December 28, 2012, and requires that the COUNTY, the LACFCD, and 84 of the 88 cities (excluding Avalon, Long Beach, Palmdale, and Lancaster) within the Los Angeles County comply with the prescribed elements of the MS4 Permit; and

WHEREAS, the REGIONAL BOARD adopted a new NPDES Municipal Separate Storm Sewer System Permit (2021 MS4 Permit) Order No. R4-2021-0105, which became effective on September 11, 2021, and continues to impose compliance requirements; and

WHEREAS, the 2021 MS4 Permit identified the PARTIES as MS4 permittees that are responsible for compliance with the 2021 MS4 Permit requirements pertaining to the San Gabriel River Watershed Management Area; and

WHEREAS, the COUNTY, the LACFCD, and the Cities of Baldwin Park, Covina, Glendora, Industry, La Puente, and South El Monte collectively known as the ORIGINAL AGENCIES, entered into a memorandum of understanding on October 24, 2013 to collaborate in the development of a Coordinated Integrated Monitoring Program ("CIMP DEVELOPMENT MOU"); and

WHEREAS, the Coordinated Integrated Monitoring Program (CIMP) was submitted to REGIONAL BOARD on June 30, 2014 and was conditionally approved on June 19, 2015; and

WHEREAS, the ORIGINAL AGENCIES executed a memorandum of understanding on August 11, 2015 to cooperatively administer and share the estimated costs of implementing the CIMP ("COST-SHARING MOU NO. 1"); and

WHEREAS, the Final CIMP was approved by the REGIONAL BOARD on November 13, 2015; and

WHEREAS, the ORIGINAL AGENCIES executed an amendment to the COST-SHARING MOU NO. 1 on September 28, 2017, to acknowledge and incorporate the City of West Covina's participation in the CIMP and include it as a party; and

WHEREAS, COST-SHARING MOU NO. 1 expired on December 31, 2019; and

WHEREAS, the PARTIES propose to continue to cooperatively administer and share the estimated costs of implementing the CIMP; and

WHEREAS, the PARTIES executed a memorandum of agreement on November 13, 2019, regarding the administration and cost sharing for implementing the CIMP for the Upper San Gabriel River Watershed ("COST-SHARING MOU NO. 2"); and

WHEREAS, COST-SHARING MOU NO. 2 expires on December 31, 2023; and

WHEREAS, the PARTIES propose to hire consultants ("CONSULTANTS") as set forth in Section 7(a), below, to implement certain requirements of the CIMP and 2021 MS4 Permit, which for purposes of this MOA may also include the preparation of reports required by the CIMP and 2021 MS4 Permit and any necessary revisions to the CIMP in compliance with the 2021 MS4 Permit; and

WHEREAS, the PARTIES have determined that hiring CONSULTANTS to implement certain requirements of the CIMP and 2021 MS4 Permit will be beneficial to the PARTIES and have collaboratively prepared the scope of work ("Scope of Work") for the CONSULTANTS which is attached hereto as Exhibit C and incorporated into this MOA by reference; and

WHEREAS, the COUNTY intends to enter into separate memoranda of agreements with the cities of El Monte, Irwindale, La Habra Heights, and Walnut (collectively, "INDIVIDUAL CITIES") to share the costs of monitoring receiving waters as described in the CIMP; and

WHEREAS, the cost-share formula for the INDIVIDUAL CITIES is the greater of the percentage of land area in the Upper San Gabriel River Watershed multiplied by the

cost of receiving water monitoring plus report preparation, or \$8,000.00 per annum for FY 23-24 through FY 26-27, inclusive; and

WHEREAS, this MOA shall incorporate the annual contributions from the INDIVIDUAL CITIES and use these funds to offset the annual contributions from the PARTIES; and

NOW, THEREFORE, in consideration of the mutual benefits to be derived by the PARTIES, and of the promises contained in this MOA, the PARTIES agree as follows:

Section 1. Recitals. The recitals set forth above are incorporated into this MOA.

Section 2. Purpose. The purpose of this MOA is to cooperatively administer and fund the implementation of certain requirements of the CIMP and 2021 MS4 Permit, and to coordinate the payment and performance of the monitoring and reporting services.

Section 3. Cooperation. The PARTIES shall fully cooperate with one another to attain the purposes of this MOA.

Section 4. Voluntary. This MOA is voluntarily entered into for the implementation of certain requirements of the CIMP and 2021 MS4 Permit.

Section 5. Term. This MOA shall become effective on the last date of execution by a PARTY, and shall remain in effect until (1) COUNTY has provided the PARTIES with an accounting as set forth in Section 7(f) and the PARTIES have paid all outstanding invoices, or (2) December 31, 2027, whichever comes last.

Section 6. Cost-Sharing

- a. Continuation of Monitoring. Each PARTY, by executing this MOA, expressly agrees that all costs to be shared hereunder shall begin to accrue on July 1, 2023.
- b. The PARTIES shall collectively fund the costs of complying with the requirements of the CIMP and 2021 MS4 Permit as shown in Tables 1a and 1b, of Exhibit A which include a five percent (5%) program project administration cost payable to the COUNTY, up to a maximum amount of \$5,338,541 for 4 years. The costs shown in Table 1a include the offset from four (4) cities purchasing receiving water monitoring data collected under this MOA.
- c. The LACFCD's contribution shall be credited for conducting the 4th wet weather monitoring event at the Mass Emissions Station on behalf of the Group, as shown in Tables 3 and 4a of Exhibit A. Every other PARTY's contribution shall be based on the cost allocation formula contained in Table 2a and 2b of Exhibit A of this MOA.

- d. If actual costs exceed the cost estimates contained in Tables 1a and 1b of Exhibit A, the PARTIES may elect to contribute an additional amount, not to exceed ten percent (10%) of their respective contributions, as shown in Tables 4a and 4b of Exhibit A.
- e. The PARTIES shall collectively determine a cost-share breakdown for and contribute to the California Stormwater Quality Association ("CASQA") Regional Membership Fees on an annual basis.

Section 7. COUNTY agrees:

- a. Consultant Services. To retain a CONSULTANT to perform the Scope of Work, and any work arising from any subsequent changes to the CIMP as agreed upon by the PARTIES and approved by the REGIONAL BOARD. COUNTY will comply with all procurement requirements applicable to said selection.
- b. Invoice. To invoice the PARTIES in amounts not exceeding the invoice amounts shown in Tables 4a and 4b of Exhibit A. Optional services in Table 4b will be invoiced separately should these services become required based on program needs. The annual payments for the period of July 1 through June 30 will be invoiced in July of that year, except for the first invoice, which will be issued upon the execution of this MOA by all PARTIES. At the end of each fiscal year, any unused funds will be rolled over and used towards the PARTIES' contributions in future years, and the outstanding invoice amounts set forth in Tables 4a and 4b of Exhibit A for future years will be reduced accordingly.
- c. Expenditure. To utilize the funds deposited by the PARTIES only for the purposes authorized by this MOA. COUNTY will provide an accounting of funds expended and remaining at the end of each fiscal year.
- d. Contingency. To notify the PARTIES if actual costs are anticipated to exceed the cost estimates contained in Tables 1a and 1b of Exhibit A and obtain written approval of such additional costs from all PARTIES. Upon approval, the PARTIES agree to reimburse COUNTY for their proportional share of these additional costs at an amount not to exceed 10 percent of the original cost estimate as shown in Tables 4a and 4b of Exhibit A. This contingency amount will not be invoiced, unless actual expenditures exceed the original cost estimate.
- e. Report. To submit reports to the REGIONAL BOARD as described in the CIMP and distribute copies of the reports to the PARTIES prior to submittal to the REGIONAL BOARD for review and comment. COUNTY will provide the PARTIES with an electronic copy of the completed CIMP Annual Report within 7 business days after receipt from the CONSULTANT. In addition, COUNTY will submit to the PARTIES the data used to prepare the reports. No report shall be submitted to the REGIONAL BOARD unless and until it has been approved, in writing, for submittal by all PARTIES, excepting a PARTY or PARTIES whose involvement in this MOA

has been terminated or who fails to respond to requests for approval. This data will be transmitted electronically in a format that contains the table structure and syntax agreed upon by the PARTIES, e.g., California Environmental Data Exchange Network format.

- f. Termination or Expiration. To provide an accounting within 90 days of the termination or expiration of this MOA, and to return any unused funds deposited with the COUNTY within 180 days of said termination or expiration, in accordance with the cost allocation formulas set forth in Exhibit A Tables 2a and 2b. Subject to agreement by the COUNTY, any funds which are to be reimbursed to a PARTY may be reimbursed through credits towards future invoices and agreements, if requested in writing by that PARTY.
- g. Permit. To work with the CONSULTANT to obtain all necessary permits for the installation, operation and maintenance of monitoring equipment within storm drains, channels, catch basins, and similar properties (FACILITIES) during monitoring events and maintenance.

Section 8. The LACFCD agrees:

- a. Mass Emission Stations Monitoring. To conduct monitoring at the existing mass emission stations owned and operated by the LACFCD in accordance with the CIMP, but limited to water column chemistry and aquatic toxicity. The LACFCD will conduct monitoring for the first two dry weather events and three wet weather events at no cost to the other PARTIES or their CONSULTANTS.
- b. Additional Monitoring at LACFCD Mass Emission Stations. To coordinate with COUNTY for any additional monitoring required by the CIMP at its existing mass emission stations beyond two dry weather events and three wet weather events. The actual cost of such additional monitoring, not to exceed \$6,000 per additional event, will be deducted from LACFCD's monetary contribution.
- c. Monitoring Results. To provide monitoring results for the CONSULTANT to conduct analyses and include in all required CIMP reporting.
- d. Access. To grant permits for construction or installation of monitoring equipment in LACFCD-owned FACILITIES and for access over LACFCD right of way to operate and maintain the monitoring equipment. Permits for the construction or installation of monitoring equipment will be subject to applicable permit fees, however, access permits shall be granted at no cost to the permittee.

Section 9. The PARTIES further agree:

- a. Payment. To pay the COUNTY each PARTY'S respective invoice amounts as shown in Tables 4a and 4b of Exhibit A, within sixty (60) days of receipt of the invoice from the COUNTY. Optional services in Table 4b will be invoiced

separately should these services become required based on program needs. The cost estimates presented in Exhibit A are subject to change based on modifications to the CIMP pursuant to new REGIONAL BOARD requirements and/or unforeseen conditions in the field. Any changes proposed to the PARTIES' contribution amounts will require written agreement of the PARTIES.

- b. Documentation. To make a good-faith effort to cooperate with one another to achieve the purposes of this MOA by providing all requested information and documentation in their possession and available for release to the COUNTY and CONSULTANT, that is deemed necessary to perform the Scope of Work or other activities contemplated by this MOA.
- c. Access. Each PARTY will allow reasonable access and entry by the COUNTY and CONSULTANT, on an as needed basis during the term of this MOA, to each PARTY'S FACILITIES, as necessary to perform the Scope of Work or other activities contemplated by this MOA, provided, however, that prior to entering any of the PARTY'S FACILITIES, the COUNTY and CONSULTANT shall obtain all necessary permits and provide written notice as required by those permits.

The PARTIES agree that the COUNTY shall have the authority to obtain permits, on behalf of all PARTIES, for the use of FACILITIES and right of way of the LACFCD as necessary for the implementation of the Scope of Work or other activities contemplated by this MOA.

- d. Permit. Each PARTY will work with the COUNTY and CONSULTANT to obtain all necessary permits for the construction or installation of monitoring equipment, and for access over right of way to operate and maintain the monitoring equipment, within each PARTY'S jurisdiction.
- e. Additional Participants. The PARTIES agree that if any other entity wishes to participate and cost share any element of the CIMP, COUNTY will enter into a separate MOA with that entity and will reduce the PARTIES' future invoice amount(s) based on the cost share formula contained in Table 4 of Exhibit A of this MOA.

Section 10. Indemnification:

- a. Each PARTY shall indemnify, defend, and hold harmless each other PARTY, including its special districts, elected and appointed officials, officers, employees, agents, attorneys, and designated volunteers from and against any and all liability, including, but not limited to demands, claims, actions, fees, costs, and expenses (including reasonable attorney's and expert witness fees), arising from or connected with, and in relative proportion to, its own negligence or willful misconduct under this MOA; provided, however, that no PARTY shall indemnify another PARTY for said other' PARTY's own negligence or willful misconduct.

- b. If any of PARTY pays in excess of its pro rata share in satisfaction of any liability arising out of the implementation of the CIMP, such PARTY shall be entitled to contribution from each of the other PARTIES; provided, however, that the right of contribution is limited to the amount paid in excess of the PARTY 's pro rata share and provided further that no PARTY may be compelled to make contribution beyond its own pro rata share of the entire liability; and provided that no PARTY shall indemnify another PARTY for that PARTY 's own negligence or willful misconduct.
- c. The PARTIES agree that any liability borne by or imposed upon any PARTY or PARTIES hereto as a result of this MOA that is not caused by or attributable to the negligence or willful misconduct of any PARTY shall be fully borne by all the PARTIES in accordance with their pro rata cost share, as set forth in CIMP MOA.
- d. To the maximum extent permitted by law, the COUNTY shall require the CONSULTANTS retained pursuant to this MOA to agree to indemnify, defend, and hold harmless each PARTY, its special districts, elected and appointed officers, employees, attorneys, agents, and designated volunteers from and against any and all liability, including, but not limited to demands, claims, actions, fees, costs, and expenses (including attorney and expert fees), arising from or connected with the CONSULTANT's performance of its agreement with the COUNTY. In addition, the COUNTY shall require the CONSULTANTS to carry, maintain, and keep in full force and effect an insurance policy or policies, and each PARTY, its elected and appointed officers, employees, attorneys, agents and designated volunteers shall be named as additional insureds on the policy(ies) with respect to liabilities arising out of the CONSULTANT's work. These requirements will also apply to any subcontractors hired by the CONSULTANTS.

Section 11. Termination and Withdrawal:

- a. This MOA may be terminated upon the express written agreement of all PARTIES. If this MOA is terminated, then all PARTIES must agree on the date of termination, tasks to be completed prior to termination, payment of invoices due at the time of termination, and equitable redistribution of remaining funds deposited, if there are any. In the event of termination, each PARTY shall also be responsible for the payment of its own fines, penalties or costs incurred as a result of the non-performance of the CIMP. Completed work shall be owned by the PARTY or PARTIES who fund the completion of such work. Rights to uncompleted work by the CONSULTANT still under contract will be held by the PARTY or PARTIES who fund the completion of such work.
- b. If a PARTY fails to substantially comply with any of the terms or conditions of this MOA, then that PARTY shall forfeit its rights to future work completed through this MOA, but no such forfeiture shall occur unless and until the defaulting PARTY has first been given notice of its default and a reasonable opportunity to cure the alleged default. Work to be completed through this MOA includes Receiving Water

Monitoring and Stormwater Monitoring, Non-Stormwater Outfall screening and Monitoring, CIMP Evaluation and Revision, and preparation of various reports. Full description of Scope of Work is included in Exhibit C of this MOA.

- c. The COUNTY shall notify all PARTIES in writing of any PARTY failing to cure an alleged default in compliance with the terms or conditions of this MOA. The non-delinquent PARTIES will determine the next course of action. If the default involves cost-shares and payment of invoices, the remaining cost will be distributed based on the existing cost allocation formula in Exhibit A. If the increase is more than the 10 percent contingency, an amendment to this MOA must be executed to reflect the change in the PARTIES' cost share.
- d. If a PARTY wishes to withdraw from this MOA for any reason, that PARTY must give the other PARTIES and the REGIONAL BOARD prior written notice thereof. The withdrawing PARTY shall be responsible for its share of the costs through the end of the current monitoring year (July 1 through June 30), including costs for reporting of data and results. The effective date of withdrawal shall be the 6th day after COUNTY receives written notice of the PARTY'S intent to withdraw. Should any PARTY withdraw from this MOA, the remaining PARTIES' cost share allocation shall be adjusted in accordance with the cost allocation formula in Exhibit A.
- e. Equipment Ownership. Devices such as automatic sampling stations - inclusive of a cabinet, sampling equipment, ancillary devices, power supplies ("EQUIPMENT") may be installed to implement the CIMP. Any PARTY voluntarily terminating membership will not be entitled to a refund for the portion of the share paid to acquire and to operate the EQUIPMENT nor for the remaining value of the EQUIPMENT, if any. The operational life of such EQUIPMENT is approximately seven years, and after which it may be obsolete or may require major remodel or replacement of electrical and mechanical components costing equivalent to a purchase of a new EQUIPMENT. The remaining PARTIES agree to own, operate and maintain and or replace the EQUIPMENT.

Section 12. General Provisions

- a. Notices. Any notices, bills, invoices, or reports relating to this MOA, and any request, demand, statement, or other communication required or permitted hereunder shall be in writing and shall be delivered to the representatives of the PARTIES at the addresses set forth in Exhibit B attached hereto and incorporated herein by reference. The PARTIES shall promptly notify each other of any change of contact information, including personnel changes, provided in Exhibit B. Written notice shall include notice delivered via e-mail or fax. A notice shall be deemed to have been received on (a) the date of delivery, if delivered by hand during regular business hours, or by confirmed facsimile or by e-mail; or (b) on the third (3rd) business day following mailing by registered or certified mail (return receipt requested) to the addresses set forth in Exhibit B.

- b. Administration. For the purposes of this MOA, the PARTIES hereby designate as their respective PARTY representatives the persons named in Exhibit B. The designated PARTY representatives, or their respective designees, shall administer the terms and conditions of this MOA on behalf of their respective PARTY. Each of the persons signing below on behalf of a PARTY represents and warrants that he or she is authorized to sign this MOA on behalf of such PARTY.
- c. Relationship of the PARTIES. The PARTIES are, and shall at all times remain as to each other, wholly independent entities. No PARTY to this MOA shall have power to incur any debt, obligation, or liability on behalf of any other PARTY unless expressly provided to the contrary by this MOA. No employee, agent, or officer of a PARTY shall be deemed for any purpose whatsoever to be an agent, employee, or officer of another PARTY.
- d. Binding Effect. This MOA shall be binding upon, and shall be to the benefit of the respective successors, heirs, and assigns of each PARTY; provided, however, no PARTY may assign its respective rights or obligations under this MOA without prior written consent of the other PARTIES.
- e. Amendment. The terms and provisions of this MOA may not be amended, modified, or waived, except by an instrument in writing signed by all non-delinquent PARTIES. For purposes of this MOA, a PARTY shall be considered delinquent if that PARTY fails to timely pay an invoice as required by Section 9(a) or withdraws pursuant to Section 11(d).
- f. Law to Govern. This MOA is governed by, interpreted under, and construed and enforced in accordance with the laws of the State of California.
- g. Severability. If any provision of this MOA shall be determined by any court to be invalid, illegal, or unenforceable to any extent, then the remainder of this MOA shall not be affected, and this MOA shall be construed as if the invalid, illegal, or unenforceable provision had never been contained in this MOA.
- h. Entire Agreement. This MOA constitutes the entire agreement of the PARTIES with respect to the subject matter hereof.
- i. Waiver. Waiver by any PARTY to this MOA of any term, condition, or covenant of this MOA shall not constitute a waiver of any other term, condition, or covenant. Waiver by any PARTY to any breach of the provisions of this MOA shall not constitute a waiver of any other provision, nor a waiver of any subsequent breach or violation of any provision of this MOA.
- j. Counterparts. This MOA may be executed in any number of counterparts, each of which shall be an original, but all of which taken together shall constitute one and

the same instrument, provided, however, that such counterparts shall have been delivered to all PARTIES to this MOA.

- k. All PARTIES have been represented by counsel in the preparation and negotiation of this MOA. Accordingly, this MOA shall be construed according to its fair language. Any ambiguities shall be resolved in a collaborative manner by the PARTIES and shall be rectified by amending this MOA as described in section 11(e).
- l. No elected or appointed official, officer, or employee of CITIES shall be personally liable under the MOA, or any successor in interest, in the event of any default or breach of the same, or for any amount which may become due or owing under the same, or for breach of any obligation of the terms of this MOA.

IN WITNESS WHEREOF, the PARTIES hereto have caused this MOA to be executed by their duly authorized representatives and affixed as of the date of signature of the PARTIES:

[illegible]

COUNTY OF LOS ANGELES

By _____
MARK PESTRELLA
Director of Public Works

Date

APPROVED AS TO FORM:

DAWYN R. HARRISON
Interim County Counsel

By _____
Deputy

Date

LOS ANGELES COUNTY FLOOD CONTROL DISTRICT

By _____
MARK PESTRELLA
Chief Engineer

Date

APPROVED AS TO FORM:

DAWYN R. HARRISON
Interim County Counsel

By _____
Deputy

Date

CITY OF BALDWIN PARK

By _____
Enrique C. Zaldivar, P. E.
Chief Executive Officer

Date

APPROVED AS TO CONTENT:

By _____
Sam Gutierrez
Director of Public Works

APPROVED AS TO FORM:

By _____
Marco A. Martinez
City Attorney

CITY OF COVINA

By _____
Christopher Marcarello
City Manager

Date

APPROVED AS TO CONTENT:

By _____
Rafael Fajardo
Deputy Director of Public Works/City Engineer

APPROVED AS TO FORM:

By _____
Candice L. Lee
City Attorney

CITY OF GLENDORA

By _____
Adam Raymond
City Manager

Date

APPROVED AS TO CONTENT:

By _____
Moises Lopez
Public Works Director (Interim)

APPROVED AS TO FORM:

By _____
William W. Wynder
City Attorney

CITY OF INDUSTRY

By _____
Cory C. Moss
Mayor

Date

ATTEST:

By _____
Julie Gutierrez-Robles
City Clerk

APPROVED AS TO FORM:

By _____
James M. Casso
City Attorney

CITY OF LA PUENTE

By _____
Bob Lindsey
City Manager

Date

ATTEST:

By _____
City Clerk

APPROVED AS TO FORM:

By _____
Jesse Jauregui
City Attorney

CITY OF SOUTH EL MONTE

By _____
Rene Salas
City Manager

Date

ATTEST:

By _____
Donna G. Schwartz
City Clerk

APPROVED AS TO FORM:

By _____
Anthony R. Taylor
City Attorney

CITY OF WEST COVINA

By _____
Rosario Diaz
Mayor

Date

APPROVED AS TO CONTENT:

By _____
Paulina Morales
Assistant City Manager

APPROVED AS TO FORM:

By _____
Thomas P. Duarte
City Attorney

EXHIBIT A

Upper San Gabriel River Watershed Funding Contributions for CIMP Implementation

Table 1a. Cost for Required Services

Deliverable	3-Year Total	4-Year Total (including optional 4th year)
Receiving Water and Stormwater Outfall Monitoring	\$1,903,140	\$2,537,519
Non-Stormwater Screening and Monitoring	\$196,591	\$249,364
CIMP Evaluation & Revision	\$138,918	\$185,224
Reporting, Meetings, and Project Management	\$448,817	\$575,660
LACFCD Monitoring for Wet Weather Event 4 ¹	\$18,000	\$24,000
Required Services Subtotal	\$2,705,466	\$3,571,767
5% Project Administration	\$135,274	\$178,588
Required Services Total w/ 5% Project Administration	\$2,840,740	\$3,750,355
<i>Offset from 4 Cities Purchasing Data²</i>	<i>-\$153,691</i>	<i>-\$204,921</i>
Required Services Adjusted Total	\$2,687,049	\$3,545,434

1. LACFCD's \$6,000/yr to monitor wet weather event 4 at the Mass Emission Station. The \$6,000 is cost-shared by all parties, and the LACFCD is credited \$6,000 from its cost-share.
2. The Cities of El Monte, Irwindale, La Habra Heights, and Walnut purchase receiving water monitoring data collected under this MOA. Their contributions are used to offset costs for the PARTIES.

EXHIBIT A

Upper San Gabriel River Watershed Funding Contributions for CIMP Implementation

Table 1b. Cost for Optional Services

Deliverable	3-Year Total	4-Year Total (including optional 4th year)
TMDL Receiving Water Monitoring and Stormwater Monitoring (Optional) ¹	\$819,228	\$1,092,304
Non-Stormwater (NSW) Outfall Screening and Monitoring (Optional) ²	\$464,065	\$464,065
CIMP Evaluation and Revision (Optional) ³	\$100,119	\$133,492
5% Project Administration and other contributions ⁴	\$70,064	\$85,386
Optional Services Total	\$1,471,336	\$1,793,107

1. Includes additional monitoring requirements based on aquatic toxicity results, installing new or moving monitoring sites, and as-needed maintenance of monitoring equipment, etc.
2. Includes restarting the NSW Outfall Screening if required by the 2021 MS4 Permit
3. Includes the CIMP Adaptive Management Letter and CIMP revision
4. Includes contributions and fees for outside agencies and organizations.

EXHIBIT A

Upper San Gabriel River Watershed Funding Contributions for CIMP Implementation

Table 2a. Cost Allocation Formula for Required Services¹

Agency	Acres	Percent of Area (%)	Allocated Cost	Contract Administration (5 percent)	Estimated Cost
County	40,812	51.429	\$1,649,726	\$82,486	\$1,732,212
Baldwin Park	4,335	5.463	\$175,232	\$8,762	\$183,993
Covina	4,481	5.647	\$181,134	\$9,057	\$190,190
Glendora	9,307	11.728	\$376,213	\$18,811	\$395,024
Industry	7,647	9.636	\$309,111	\$15,456	\$324,567
La Puente	2,207	2.781	\$89,213	\$4,461	\$93,673
South El Monte	231	0.291	\$9,338	\$467	\$9,804
West Covina	10,336	13.025	\$417,808	\$20,890	\$438,698
LACFCD (5%)	N/A	N/A	\$168,830	\$8,442	\$177,272
Total	79,356	100%	\$3,376,604	\$168,830	\$3,545,434

1. Cost allocation is calculated based on 4-year total.

EXHIBIT A

Upper San Gabriel River Watershed Funding Contributions for CIMP Implementation

Table 2b. Cost Allocation Formula for Optional Services¹

Agency	Acres	Percent of Area (%)	Allocated Cost	Contract Administration (5 percent)	Estimated Cost
County	40,812	5.143	\$825,625	\$41,281	\$866,906
Baldwin Park	4,335	5.463	\$87,697	\$4,385	\$92,082
Covina	4,481	5.647	\$90,650	\$4,533	\$95,183
Glendora	9,307	11.728	\$188,280	\$9,414	\$197,694
Industry	7,647	9.636	\$154,698	\$7,735	\$162,433
La Puente	2,207	2.781	\$44,648	\$2,232	\$46,880
South El Monte	231	0.291	\$4,673	\$234	\$4,907
West Covina	10,336	13.025	\$209,097	\$10,455	\$219,552
LACFCD (5%)	N/A	N/A	\$84,493	\$4,225	\$88,718
Total	79,356	100%	\$1,689,861	\$84,493	\$1,774,354

1. Cost allocation is calculated based on 4-year total.

Table 3. LACFCD's Contribution for Required Services + 5% Project Administration

Deliverable	Total
LACFCD's 5 Percent Cost	\$177,272
Cost to LACFCD for Conducting 4 Additional Metals Sampling at San Gabriel River Mass Emission Station	(\$24,000)
Total LACFCD Adjusted Contribution	\$153,272

EXHIBIT A

Upper San Gabriel River Watershed Funding Contributions for CIMP Implementation

Table 4a Invoicing Schedule for Required Services

	September 2023 (FY 23-24)	July 2024 (FY 24- 25)	July 2025 (FY 25- 26)	July 2026 (FY 26- 27)	Total Invoiced	Contingency (10%) ³	Total Cost w/ Contingency
LACFCD (5%) ¹	\$37,390	\$38,597	\$40,117	\$37,167	\$153,272	\$17,727	\$170,999
County	\$422,566	\$436,213	\$453,388	\$420,046	\$1,732,212	\$173,221	\$1,905,434
Baldwin Park	\$44,884	\$46,334	\$48,158	\$44,617	\$183,993	\$18,399	\$202,393
Covina	\$46,396	\$47,894	\$49,780	\$46,119	\$190,190	\$19,019	\$209,209
Glendora	\$96,364	\$99,476	\$103,393	\$95,790	\$395,024	\$39,502	\$434,526
Industry	\$79,177	\$81,734	\$84,952	\$78,705	\$324,567	\$32,457	\$357,024
La Puente	\$22,851	\$23,589	\$24,518	\$22,715	\$93,673	\$9,367	\$103,041
South El Monte	\$2,392	\$2,469	\$2,566	\$2,378	\$9,804	\$980	\$10,785
West Covina	\$107,019	\$110,475	\$114,825	\$106,380	\$438,698	\$43,870	\$482,568
Total	\$859,039	\$886,782	\$921,697	\$853,916	\$3,521,434⁴	\$354,543	\$3,875,978

1. Adjusted by \$6,000/year, or \$24,000 for 4 years, to credit LACFCD for sampling wet weather event #4 for the Group
2. LACFCD's 10% Contingency is calculated using the pre-adjusted contribution of \$131,791
3. The 10% Contingency includes the 5% Project Administration
4. Total invoiced includes \$24,000 offset for LACFCD wet weather event #4 sampling

EXHIBIT A

Upper San Gabriel River Watershed Funding Contributions for CIMP Implementation

Table 4b Invoicing Schedule for Optional Services¹

Invoice Date	September 2023 (FY 23-24)	July 2024 (FY 24-25)	July 2025 (FY 25-26)	July 2026 (FY 26-27)	Total Invoiced	Contingency (10%) ²	Total Cost w/ Contingency
LACFCD (5%)	\$26,931	\$21,104	\$20,920	\$19,763	\$88,718	\$8,872	\$97,589
County	\$263,155	\$206,218	\$204,417	\$193,115	\$866,906	\$86,691	\$953,597
Baldwin Park	\$27,952	\$21,904	\$21,713	\$20,512	\$92,082	\$9,208	\$101,290
Covina	\$28,893	\$22,642	\$22,444	\$21,203	\$95,183	\$9,518	\$104,701
Glendora	\$60,011	\$47,027	\$46,617	\$44,039	\$197,694	\$19,769	\$217,464
Industry	\$49,308	\$38,639	\$38,302	\$36,184	\$162,433	\$16,243	\$178,677
La Puente	\$14,231	\$11,152	\$11,054	\$10,443	\$46,880	\$4,688	\$51,568
South El Monte	\$1,489	\$1,167	\$1,157	\$1,093	\$4,907	\$491	\$5,397
West Covina	\$66,646	\$52,227	\$51,771	\$48,908	\$219,552	\$21,955	\$241,507
Total	\$538,618	\$422,081	\$418,395	\$395,261	\$1,774,354	\$177,435	\$1,951,789

1. Will be invoiced separately should these services become required based on program needs

2. The 10% Contingency includes the 5% Project Administration

EXHIBIT B

Upper San Gabriel River Watershed Responsible Agency Representatives

1. County of Los Angeles
Los Angeles County Public Works
Stormwater Quality Division
900 South Fremont Avenue
Alhambra, CA 91803-1331
Mark A. Lombos, Assistant Deputy Director
E-mail: mlombos@pw.lacounty.gov
Phone: (626) 300-4665
2. Los Angeles County Flood Control District
Los Angeles County Public Works
Stormwater Quality Division
900 South Fremont Avenue
Alhambra, CA 91803-1331
Jalaine Q. Verdiner, Principal Engineer
E-mail: jquintr@pw.lacounty.gov
Phone: (626) 300-4666
3. City of Baldwin Park
14403 East Pacific Avenue
Baldwin Park, CA 91706-4297
Sam Gutierrez, Director of Public Works
E-mail: sgutierrez@baldwinpark.com
Phone: (626) 960-4011 x.460
4. City of Covina
125 East College Street
Covina, CA 91723
Rafael Fajardo, Deputy Director of Public Works/City Engineer
E-mail: rfajardo@covinaca.gov Phone: (626) 384-5489
5. City of Glendora
116 East Foothill Boulevard
Glendora, CA 91741
Moises Lopez, Interim Director of Public Works
E-mail: MLopez@ci.glendora.ca.us
Phone: (626) 852-5270

EXHIBIT B

Upper San Gabriel River Watershed Responsible Agency Representatives

6. City of Industry
15625 Mayor Dave Way, Suite 100
City of Industry, CA 91744
Joshua Nelson, City Manager
E-mail: jnelson@cityofindustry.org
Phone: (626) 333-2211
Fax: (626) 961-6795
7. City of La Puente
15900 East Main Street
La Puente, CA 91744
John Di Mario, Development Services Director
E-mail: jdimario@lapuente.org
Phone: (626) 855-1517
8. City of South El Monte
1415 North Anita Avenue
South El Monte, CA 91733
Rene Salas, City Manager
E-mail: rsalas@soelmonte.org
Phone: (626) 579-6540
9. City of West Covina
1444 West Garvey Avenue South
West Covina, CA 91790
Paulina Morales, Assistant City Manager
E-mail: pmorales@westcovina.org
Phone:
(626) 939-8401

EXHIBIT C

Upper San Gabriel River Watershed Scope of Work



MARK PESTRELLA, Director

COUNTY OF LOS ANGELES

DEPARTMENT OF PUBLIC WORKS

"To Enrich Lives Through Effective and Caring Service"

900 SOUTH FREMONT AVENUE
ALHAMBRA, CALIFORNIA 91803-1331
Telephone: (626) 458-5100
<http://dpw.lacounty.gov>

ADDRESS ALL CORRESPONDENCE TO:
P.O. BOX 1460
ALHAMBRA, CALIFORNIA 91802-1460

May 31, 2023

IN REPLY PLEASE

REFER TO FILE:

SWQ-4

Mr. Chris Minton
Larry Walker and Associates, Inc.
720 Wilshire Boulevard, Suite 240
Santa Monica, CA 90401

Dear Mr. Minton:

**SUPPORT SERVICES FOR IMPLEMENTATION OF THE COORDINATED
INTEGRATED MONITORING PROGRAM AS PART OF THE UPPER SAN GABRIEL
RIVER WATERSHED MANAGEMENT PROGRAM
AS-NEEDED CONSULTANT CONTRACT NO. PW15727
PROJECT NOS. F218CIMP02 AND EF20214019**

This will serve as your Notice to Proceed for the services outlined in the enclosed proposal dated May 17, 2023. You are authorized to provide 2023-24 Coordinated Integrated Monitoring Program Services for a total cost not to exceed \$1,588,523.

No optional services in the enclosed proposal shall be initiated unless notified in writing by the County Project Manager. All work shall be conducted in accordance with the terms and conditions of the Consultant Services Agreement No. PW15727.

If you have any questions, please contact me at (626) 300-4665 or mlombos@pw.lacounty.gov or your staff may contact the Project Manager, Mr. Joseph Venzon, at (626) 300-4643 or jvenzon@pw.lacounty.gov.

Very truly yours,

MARK PESTRELLA, PE
Director of Public Works

A handwritten signature in black ink, appearing to read "M Lombos".

MARK A. LOMBOS, PE
Assistant Deputy Director
Stormwater Quality Division

JV:aa

Q Drive\Sec\2023 Docs\Ltrs\NTP_USGR CIMP Support Services LWA

Enc.



May 17, 2023

**Scope of Work to Provide Upper San Gabriel River Enhanced Watershed Monitoring
Program Group Coordinated Integrated Monitoring Program Support**

Larry Walker Associates (LWA) appreciates the opportunity to provide the following Scope of Work to Los Angeles County Public Works (LACPW) to provide the Upper San Gabriel River Watershed Management Program Group (USGR WMP Group) with Coordinated Integrated Monitoring Program (CIMP) implementation support. The USGR WMP Group collaboratively developed a CIMP that was approved by the Regional Board and has been implementing that CIMP (including subsequently approved versions) since the 2015/16 monitoring year. Furthermore, the Los Angeles Regional MS4 Permit (R4-2021-0105) became effective in September 2021 and the USGR WMP Group collaboratively developed and submitted an updated CIMP to the Regional Board in March 2023. The goal of this project is to support LACPW in efficiently implementing the approved version of its CIMP and accurately reporting the data and programs collected/implemented by the USGR WMP Group. As such, the LWA Team will be utilized to support LACPW in the following areas:

- TMDL Receiving Water Monitoring and Stormwater Monitoring;
- Non-Stormwater Outfall Screening and Monitoring;
- CIMP Evaluation and Revision;
- Semi-Annual Data Report and WMP Progress Report;
- Annual Monitoring and TMDL Reports; and
- Meetings and Communication.

The enclosed scope of work outlines the support that will be provided, as well as the deliverables and schedule associated with each task. A proposed budget, with the unit hours and costs and total hours and costs for each required and optional task is enclosed following the scope of work. It is our understanding that authorization to proceed on optional tasks will be confirmed in an e-mail from the LACPW Project Manager to the LWA Project Manager.

Please feel free to contact me at (310) 743-6235 should you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read 'Chris Minton', with a long horizontal line extending to the right.

Chris Minton
Principal-in-Charge

Scope of Work for Upper San Gabriel River WMP Group Coordinated Integrated Monitoring Program

Purpose

The purpose of this project is the continued implementation for up to three years of the Upper San Gabriel River Watershed Management Program Group (USGR WMP Group) Coordinated Integrated Monitoring Program (CIMP) in accordance with the most current adopted MS4 Permit and the preparation of semi-annual and annual reports.

Background

The National Pollutant Discharge Elimination System (NPDES) Municipal Separate Storm Sewer System, Permit Order No. R4-2021-0105 (2021 MS4 Permit) was adopted on July 23, 2021 by the Los Angeles Regional Water Quality Control Board (Regional Board) and became effective September 11, 2021. The MS4 Permit provides Permittees an option to implement stormwater programs through the development of a Watershed Management Program (WMP).

The following Permittees formed the USGR WMP Group and collaboratively developed and submitted their Coordinated Integrated Monitoring Program (CIMP) to the Regional Board, which was approved on November 13, 2015. Since the original CIMP, the USGR WMP Group has modified, and the Regional Board has approved, the USGR CIMP on multiple occasions. An updated CIMP was submitted by the USGR WMP Group to the Regional Board in March 2023 to incorporate the requirements of the 2021 MS4 Permit. Upon approval by the Regional Board, the updated CIMP will become the Approved CIMP.

1. County of Los Angeles
2. City of Baldwin Park
3. City of Covina
4. City of Glendora
5. City of Industry
6. City of La Puente
7. City of South El Monte
8. City of West Covina
9. Los Angeles County Flood Control District (LACFCD)

The Approved CIMP utilizes alternative approaches to meet the Primary Objectives of the Monitoring and Reporting Program (MRP) of the MS4 permit. The CIMP is designed to provide the information necessary to guide management decisions in addition to providing a means to measure attainment of receiving water limitations and water quality-based effluent limitations and is composed of four elements:

1. Receiving Water Monitoring

2. Stormwater Outfall Monitoring
3. Non-Stormwater (NSW) Outfall Screening and Monitoring
4. Reporting

Scope of Services

Task 1 – TMDL Receiving Water Monitoring and Stormwater Monitoring

CONSULTANT will conduct monitoring as described in the Approved CIMP. All sample collection and field measurements shall be performed in accordance with the process and procedures described in the Approved CIMP. CONSULTANT will perform the following tasks:

1. Conduct routine maintenance and equipment calibration and collect equipment blanks at all sites just prior to the start of storm season.
2. Conduct additional routine maintenance and equipment calibration at all sites as needed in preparation for storm events. Collect and analyze monitoring data at the TMDL receiving water sites and stormwater outfall monitoring sites as described in the Approved CIMP, except for Puddingstone Reservoir. Coordinate with LACFCD regarding monitoring of the receiving water monitoring station identified as S14 in the Approved CIMP. CONSULTANT will submit a Post-Event Summary Report.
3. Conduct aquatic toxicity monitoring and Toxicity Identification Evaluations (TIEs) as described in the Approved CIMP and consistent with Attachment G of the 2021 MS4 Permit.
4. Obtain necessary permits for access to conduct monitoring at the TMDL receiving water sites, stormwater outfall sites, and non-stormwater outfall sites.
5. **Optional.** CONSULTANT will receive authorization from County Project Manager prior to initiating work. Upon authorization from County Project Manager, perform maintenance on up to six monitoring sites per year to fix equipment malfunctions (two relatively straightforward with minor hardware replacement, two with limited hardware replacement, and two with complete replacement of equipment).
6. **Optional.** As directed by County Project Manager, install new or relocated monitoring sites. Future monitoring sites may require permits, such as 408 permits, for the construction of monitoring stations. Secure all permits and comply with all conditions necessary for installation of monitoring equipment. The United States Army Corps of Engineers (USACE) revised its submittal requirements per the Section 408 Permission Submittal Checklist (rev. 2/14/2018). CONSULTANT will use the Checklist as a guide for resubmitting the permit applications. CONSULTANT will prepare the required submittals, assuming two rounds of review by USACE.

Deliverables

1. E-mail notifying County Project Manager when Pre-Storm Season autosampler maintenance has been performed and equipment blanks have been collected by September 30th of each year.

2. Electronic copy of Post-Event Summary Reports (4 wet and 2 dry events per year; 1 submittal each) within 90 calendar days after each event and Non-Event Summary Reports (up to 2 non-events per year; 1 submittal each) within 30 calendar days after each event.
3. E-mail notifying County Project Manager when aquatic toxicity monitoring and TIEs are conducted (up to six aquatic toxicity samples collected and analyzed per year) within 90 days after each event.
4. Electronic copy of access permit to conduct monitoring prior to expiration of the previous year's access permit.
5. **Optional.** Electronic copy of Equipment Malfunction Maintenance Reports (up to six equipment malfunctions per year; 1 submittal each) within 30 calendar days of completion of maintenance.
6. **Optional.** Autosampler Installation Permit Application Package (up to 3 submittals), as necessary.

Assumptions

1. The outfalls are readily accessible and visible. The County will provide CONSULTANT with any necessary gate keys to access the outfalls.
2. The Post-Event Summary Reports, Non-Event Summary Reports, and Equipment Malfunction Maintenance Reports will be limited to one submittal. Any comments from the WMP Group Members will be incorporated in the Annual Report.
3. The Post-Event Summary Reports will be limited to the following:
 - The date, time of sampling or measurements, exact place, weather conditions, and rain fall amount.
 - The individual(s) who performed the sampling or measurements.
 - The date(s) laboratory analyses were performed.
 - The individual(s) who performed the laboratory analyses.
 - The analytical techniques or methods used.
 - The results of the laboratory analysis and the exceedances as compared to the water quality objectives.
 - The data sheets showing toxicity test results.
 - Any figures or storm hydrographs.
4. The County Project Manager will be notified by e-mail immediately after a non-event for wet weather sampling occurs. The non-event will be documented in a brief 1-page Non-Event Summary Report limited to the following information: description of the rainfall information, event activities, and reason for the non-event.
5. For aquatic toxicity monitoring, the County Project Manager will submit an e-mail to the CONSULTANT providing notification of the results of toxicity testing and TIE results collected at the S14 receiving water site within one week of those results being received from the laboratory. TIE testing will only be conducted when triggered in accordance with the Approved CIMP.

6. The County Project Manager will be notified by e-mail after equipment malfunction requiring non-routine maintenance occurs. The equipment malfunction maintenance will be documented in a brief Equipment Malfunction Maintenance Summary Report limited to the following information: description of the equipment that malfunctioned and hardware obtained and installed to restore site to functioning condition.
7. For newly installed or relocated monitoring sites, CONSULTANT will respond to up to two rounds of comments by the USACE.
8. The Section 408 Permission Submittal Checklist requests information that may not be applicable for the installation of a water quality monitoring station. CONSULTANT will use best engineering judgment for the appropriate level of detail to be included in the permit application as agreed upon by CONSULTANT and the County Project Manager.
9. The conceptual plans previously submitted by CONSULTANT will be used as the basis for the design and level of detail in the design plans.
10. CONSULTANT will prepare structural calculations, but no structural plans or detail sheets will be provided.
11. Geotechnical Analysis is not required, per March 12, 2018 email from Marvin Mai, Section 408 Program Manager, Design Section B, Engineering Division, USACE.

Task 2 – Non-Stormwater Outfall Screening and Monitoring

Non-stormwater outfall screening was performed as part of a separate project in Fiscal Year (FY) 2014-15. Outfalls with significant non-stormwater discharge were identified (flows greater than a garden hose), and source investigations for these outfalls were conducted in 2018. Outfalls with significant non-stormwater discharges that remain unaddressed after source investigation will be monitored as part of the scope of work for this project. The remaining items of the CIMP will also be implemented as part of the scope of the work for this project as detailed herein.

With the adoption of the 2021 MS4 Permit, re-screening of the non-stormwater outfalls may be required. If re-screening is included within the Approved CIMP, re-screening and source investigations will be conducted in accordance with the Approved CIMP.

1. **Optional.** As directed by County Project Manager, CONSULTANT will conduct up to three re-screening events of the non-stormwater outfalls (dependent on the requirements of the Approved CIMP). Re-screening will be conducted consistent with the non-stormwater outfall screening which was performed in FY 2014-15 unless an alternative approach is mutually agreed to by the County Project Manager and CONSULTANT.
2. **Optional.** As directed by County Project Manager, CONSULTANT will identify outfalls with significant non-stormwater discharge.

3. **Optional.** As directed by County Project Manager, CONSULTANT will conduct source investigation of outfalls with significant discharge in accordance with the Approved CIMP requirements and the procedures and schedule approved by the County Project Manager.
4. CONSULTANT will monitor outfalls with significant non-stormwater discharges that remain unaddressed after source investigations starting in the next scheduled dry weather monitoring. CONSULTANT will collect and analyze monitoring data at the non-stormwater outfall sites during two events per year. The monitoring parameters and procedures shall follow the Approved CIMP. CONSULTANT will submit a Post-Event Summary Report.
5. CONSULTANT will notify members of the USGR WMP Group within 24 hours if a potential Illicit Discharge as defined in the 2021 MS4 Permit is observed during re-screening event.
6. CONSULTANT will prepare draft letters for members of the USGR WMP Group to notify the Regional Board and the upstream jurisdiction that a NSW discharge source is from an upstream jurisdiction, including characterization data, contribution determination efforts, and efforts taken to identify its source in accordance with the requirements of the 2021 MS4 Permit. Assume CONSULTANT will prepare up to 2 letters each year
7. CONSULTANT will prepare draft letters for members of the USGR WMP Group to notify the Regional Board that any of the authorized or conditionally exempt essential NSW discharges are a source of pollutants in accordance with the requirements of the 2021 MS4 Permit. Assume CONSULTANT will prepare up to 2 letters each year
8. CONSULTANT will update the water quality characteristics for significant outfalls in the GIS database annually as needed prior to June 30th of each year.
9. CONSULTANT will obtain paper-based outfall drainage maps from LACFCD and other USGR WMP Group members and include an electronic copy in the GIS database, if necessary.
10. CONSULTANT will delineate drainage areas for outfalls that do not have drainage maps and update the GIS database, if necessary.

Deliverables

1. **Optional.** Electronic attribute table detailing the observations made during re-screening events of the non-stormwater outfalls (up to three) within 90 calendar days after each re-screening event.
2. **Optional.** Electronic copy of Significant NSW Discharge Outfall Identification Technical Memorandum (2 submittals - Draft/Final) within 90 calendar days after completion of final re-screening event and 21 calendar days of receiving comments on Draft Technical Memorandum (TM), respectively.
3. **Optional.** Electronic copy of Significant NSW Discharge Source Investigations Plan and Schedule Technical Memorandum (2 submittals - Draft/Final) within 45 calendar days after submittal of Final Significant NSW Discharge Outfall Identification Technical Memorandum and 14 calendar days of receiving comments on Draft TM, respectively.

4. **Optional.** Electronic copies of Non-Stormwater Outfall Screening and Source Identification and Investigation Technical Memorandums (2 submittals each - Draft/Final) within 90 calendar days of completing final significant NSW discharge source investigation and 14 calendar days of receiving comments on Draft TM, respectively.
5. Electronic copy of Post-Event Summary Reports (2 events per year; 1 submittal each) within 45 calendar days after each event.
6. E-mail notifying County Project Manager when potential Illicit Discharge is observed as defined in the MS4 Permit during re-screening event within 24 hours of completion of event.
7. Electronic copy of draft letter within seven calendar days of determining a NSW discharge source is from an upstream jurisdiction.
8. Electronic copy of draft letter within seven calendar days of determining authorized or conditionally exempt essential NSW discharges are a source of pollutants.
9. Electronic files of outfall inventory GIS database within 90 calendar days of completing final significant NSW discharge source investigation.

Assumptions

1. Re-screening, source investigations, and monitoring will be conducted in accordance with the Approved CIMP.
2. The attribute table detailing the observations made during the non-stormwater outfall re-screening events will be limited to one submittal. Any comments from the WMP Group Members will be incorporated in the GIS database. The attribute table detailing the observations made during the non-stormwater outfall re-screening events will contain, at a minimum, the following information: Outfall ID, Screening Event Number, Date of Screening Event, Time of Observation, Description of Flow, Discharge Characteristics, and Inspector Name.
3. The Significant NSW Discharge Source Investigations Plan and Schedule Technical Memorandum will include a list of related electronic as-builts and number of catch basins to check for the source in the field.
4. The source investigation for up to four previously uninvestigated outfalls will be limited to 10 hours for each site for the desktop review and one day (8 hours) for field inspection, including reasonable travel time.
5. Each TM will be limited to one round of review by the WMP Group Members. The review period from the WMP Group Members will be two weeks. The County Project Manager will compile all comments from the WMP Group Members, with no conflicting comments. After CONSULTANT submits the final TM, any additional comments from the WMP Group Members will be incorporated into the Annual Report.

6. The Post-Event Summary Reports will be limited to one submittal. Any comments from the WMP Group Members will be incorporated in the Annual Report.
7. The Post-Event Summary Reports will be limited to the following:
 - The date, time of sampling or measurements, exact place, and weather conditions.
 - The individual(s) who performed the sampling or measurements.
 - The date(s) laboratory analyses were performed.
 - The individual(s) who performed the laboratory analyses.
 - The analytical techniques or methods used.
 - The results of the laboratory analysis and the exceedances as compared to the water quality objectives.
 - The data sheets showing toxicity test results.
 - Any figures.
8. Non-storm water outfall monitoring will be conducted at one site per event for Years 1 and 2 and up to four sites per event for Year 3 by grab sample, the sites will be readily accessible and will not require any special equipment to access the sites.

Task 3 – CIMP Evaluation and Revision

CONSULTANT will analyze readily available monitoring data collected by the LACFCD, other watershed management program groups in the San Gabriel River watershed, Los Angeles County Sanitation Districts, San Gabriel River Regional Monitoring Program, and relevant special studies in accordance with the Approved CIMP. CONSULTANT will review monitoring data from other NPDES permittees, including municipalities, as requested by County Project Manager. CONSULTANT will perform the following tasks:

1. Prepare a technical memorandum each year that includes an assessment of the water quality of receiving water and stormwater and non-stormwater discharges based on data analysis, and recommendations on any changes to the Approved CIMP. The source identification and investigation tech memos are discussed in Task 2.
2. **Optional.** As directed by County Project Manager, prepare a letter requesting Regional Board's approval for modifying the Approved CIMP, such as removing constituents, reducing monitoring frequencies, or relocating monitoring sites.
3. **Optional.** Upon approval by the Regional Board and as directed by County Project Manager, prepare a Revised CIMP for the County Project Manager to submit to the Regional Board.

Deliverables

1. Submit Electronic copy of Water Quality Analysis Technical Memorandums (2 submittals - Draft/Final) by October 31st and November 30th, respectively.
2. **Optional.** Submit Electronic copy of CIMP Adaptive Management Letter (2 submittals - Draft/Final) by January 15th and February 15th, respectively.

3. **Optional.** Submit Electronic copy of Revised CIMP (2 submittals - Draft/Final) by June 1st and June 30, respectively.

Assumptions

1. Each technical memorandum, letter, or revised CIMP will be limited to one round of review by the WMP Group Members. The review period from the WMP Group Members will be two weeks. The County Project Manager will compile all comments from the WMP Group Members, with no conflicting comments.
2. CIMP revisions will only be based on the assessment of the water quality of receiving water and stormwater and non-stormwater discharges and recommendations on any changes to the Approved CIMP based on lessons learned. Major revisions to the CIMP will not be made under this Scope.

Task 4 – Semi-Annual Data Reports and Watershed Management Program (WMP) Progress Reports

CONSULTANT will prepare Semi-Annual Data Reports as described in the Approved CIMP and meet the requirements of the 2021 MS4 Permit for the County Project Manager to submit to the Regional Board. CONSULTANT will also prepare Semi-Annual WMP Progress Reports to meet the requirements of Section 1 of Attachment H of the 2021 MS4 Permit for the County Project Manager to submit to the Regional Board. CONSULTANT will perform the following tasks:

1. Submit the Semi-Annual Data Report and WMP Progress Report for the implementation period from July 1st to December 31st.
2. Submit the Semi-Annual Data Report and WMP Progress Report for the implementation period from January 1st to June 30th.

Deliverables

1. Electronic copy of Semi-Annual Data Report by April 30th and May 31st of each year (2 submittals - Draft/Final).
2. Electronic copy of Semi-Annual Data Report by October 31st and November 30th of each year (2 submittals - Draft/Final).
3. Electronic copy of Semi-Annual WMP Progress Report (2 submittals - Draft/Final) to be submitted according to schedule agreed upon by the USGR WMP Group at the end of the reporting period.

Assumptions

1. Each Semi-Annual Data Report will include the data collected in this scope and in accordance with the Approved CIMP.

2. All water quality data not collected by the CONSULTANT that are required to complete the Semi-Annual Data Report for the CIMP Implementation period from July 1st to December 31st will be provided to the CONSULTANT no later than March 30th of each year.
3. All water quality data not collected by the CONSULTANT that are required to complete the Semi-Annual Data Report for the CIMP Implementation period from January 1st to June 30th will be provided to the CONSULTANT no later than August 30th of each year.
4. Each Semi-Annual Data Report will provide data in California Environmental Data Exchange Network (CEDEN) format or a format requested by the County Project Manager. All data will be collected and submitted in the CEDEN format per the 2021 MS4 Permit.
5. Each USGR WMP Group member will provide the information requested by the CONSULTANT according to the schedule agreed upon by the USGR WMP Group at the end of each reporting period.
6. The Semi-Annual WMP Progress Report will be limited to one round of review by the WMP Group Members. The review period from the WMP Group Members will be according to the schedule agreed upon by the USGR WMP Group at the end of each reporting period. The County Project Manager will compile all comments from the WMP Group Members, with no conflicting comments.

Task 5 – Annual Monitoring and TMDL Reports

CONSULTANT will prepare and submit to the County Project Manager Annual Monitoring and TMDL Reports that cover the CIMP Implementation period from July 1st to June 30th. The Annual Monitoring and TMDL Report will contain the Annual Monitoring Report elements described in the Monitoring Report requirements of the 2021 MS4 Permit (Part XIV.B.2 of Attachment E).

1. Submit the Draft Annual Monitoring and TMDL Report.
2. Submit the Final Annual Monitoring and TMDL Report, including addressing comments provided by the WMP Group Members on the Draft Annual Monitoring and TMDL Report.
3. Submit an analysis of water quality data collected by the Lower San Gabriel River (LSGR) Group and East San Gabriel Valley (ESGV) Group identifying exceedances of receiving water limitations.
4. Submit the Draft Adaptive Management as described in Part IX.E of the 2021 MS4 Permit (pages 85-86) according to the schedule agreed upon by the USGR WMP Group.
5. Submit the Final Adaptive Management along with the Report of Waste Discharge on March 15, 2026.

Deliverables

1. Electronic copy of Annual Monitoring and TMDL Reports according to the schedule agreed upon by the USGR WMP Group at the end of the reporting period (2 submittals – Draft/Final)
2. Excel spreadsheet containing water quality data collected by the LSGR Group and ESGV Group identifying exceedances of receiving water limitations. Electronic copy of TM presenting the exceedances of receiving water limitations in the context of the data collected by the USGR WMP Group by December 31st of each year.
3. Electronic copy of Adaptive Management Report according to the schedule agreed upon by the USGR WMP Group (2 submittals – Draft/Final)

Assumptions

1. All water quality data not collected by the CONSULTANT that are required to complete the Annual Report tasks will be provided to the CONSULTANT no later than August 30th of each year.
2. CONSULTANT will work with WMP Group Members and lead Part XVIII.A.6 of the 2012 MS4 Permit. It is assumed that all WMP Group Members will provide information on Part XVIII.A.6 of the 2012 MS4 Permit (Adaptive Management Strategies) by October 1st following the reporting year address by the Annual Report.
3. Each Annual Monitoring and TMDL Report submittal will be limited to one round of review by the WMP Group Members. The Annual Report submittals will have a review period as agreed upon by the USGR WMP Group. The County Project Manager will compile all comments from the WMP Group Members, with no conflicting comments. Compiled comments on the Draft Annual Monitoring and TMDL Report will be provided according to the schedule agreed upon by the USGR WMP Group.
4. Each Annual Monitoring and TMDL Report will be limited in scope and will present data in a simplified way. The level of effort is commensurate with a concise Annual Monitoring and TMDL Report that provides information requested in Part XIV.B.2 of Attachment E of the 2021 MS4 Permit.
5. Completion of the Adaptive Management Report is dependent on each USGR WMP Group Member providing information that can easily be compiled into the Adaptive Management Report.
6. The Adaptive Management Report will be drafted under the assumption that water quality conditions are generally consistent with conditions that formed the basis for the development of the 2021 WMP update. As such, rerunning of the Reasonable Assurance Analysis and revising projects identified in the WMP are not included as part of this Scope. If rerunning of the RAA and/or updating the WMP is necessary, that will be conducted under a separate Scope.

Task 6 – Meetings and Communication

CONSULTANT will provide project management services as follows:

1. Attend virtual meetings with the USGR WMP Group or as otherwise requested by the County Project Manager without preparation of agenda, presentation, or summary notes (i.e., meeting materials).
2. Schedule and prepare agenda, presentation, and/or summary notes (i.e., meeting materials) for virtual or in-person meetings with the USGR WMP Group or as otherwise requested by the County Project Manager.

Deliverables

1. E-mail notifying County Project Manager of any action items assigned to the CONSULTANT, if any.
2. Electronic copy of all meeting agendas and summaries one week before and after each meeting, respectively, for meetings the CONSULTANT is responsible for preparing agenda, presentations, and/or summary notes.

Assumptions

1. One CONSULTANT staff will attend up to eight virtual meetings per year. Two CONSULTANT staff will attend up to four virtual meetings per year.
2. Two CONSULTANT staff will attend up to four virtual or in-person meetings requiring the preparation of meeting materials with the USGR WMP Group, other watershed management program groups, Regional Board staff, City Councils, County staff, stakeholders, and/or other consultants per year.

Deliverable Schedule

Annually

1. September 30th – Pre-Storm Season Autosampler Maintenance Completion Email
2. April 30th – Draft Semi-Annual Data Report
3. May 31st – Final Semi-Annual Data Report
4. October 31st – Draft Tech Memo – Water Quality Analysis
5. October 31st – Draft Semi-Annual Data Report
6. November 30th – Final Tech Memo – Water Quality Analysis
7. November 30th – Final Semi-Annual Data Report
8. December 31st – Exceedance Analysis of LSGR Group and ESGR Group Data

As-needed:

1. January 15th – Draft Letter to Regional Board to Revise CIMP
2. February 15th – Final Letter to Regional Board to Revise CIMP
3. June 1st – Draft Revised CIMP
4. June 30th – Final Revised CIMP
5. June 30th – Updated outfall GIS database

Task No.	Task Description	Year 1	Year 2	Year 3	Year 4 (Optional)
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring	\$ 633,228	\$ 633,228	\$ 633,228	\$ 633,228
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring	\$ 57,934	\$ 85,884	\$ 52,773	\$ 52,773
3.0	CIMP Evaluation and Revision	\$ 46,306	\$ 46,306	\$ 46,306	\$ 46,306
4.0	Semi-Annual Data Report and WMP Progress Report	\$ 34,808	\$ 34,808	\$ 34,808	\$ 34,808
5.0	Annual Monitoring and TMDL Reports	\$ 59,573	\$ 59,573	\$ 127,861	\$ 59,573
6.0	Meetings and Communication	\$ 32,462	\$ 32,462	\$ 32,462	\$ 32,462
	Total >>>>	\$ 864,311	\$ 892,261	\$ 927,438	\$ 859,150
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring (Optional)	\$ 272,832	\$ 272,832	\$ 272,832	\$ 272,832
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring (Optional)	\$ 418,007	\$ 46,058	\$ -	\$ -
3.0	CIMP Evaluation and Revision (Optional)	\$ 33,373	\$ 33,373	\$ 33,373	\$ 33,373
	Optional Tasks Total >>>>	\$ 724,212	\$ 352,263	\$ 306,205	\$ 306,205
	Total with Optional Tasks>>>>	\$ 1,588,523	\$ 1,244,524	\$ 1,233,643	\$ 1,165,355



Task No.	Task Description	Scope of Services Deliverable Numbers	LWA										
			\$ 317	\$ 259	\$ 226	\$ 198	\$ 193	\$ 160	\$ 151	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Senior Project Manager	Senior Project Engineer II	Environmental Scientist (Biologist)	Associate Environmental Scientist I	Project Engineer III	Project Engineer II	Contract Coordinator				
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring		58	154	217	173	148	180	73	1003	\$ 209,955	\$ -	\$ 209,955
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring (Optional)		17	42	72				5	136	\$ 33,294	\$ -	\$ 33,294
1.1	Autosampler Maintenance and Equipment Calibration	1.1	1	4	8				1	14	\$ 3,312		\$ 3,312
1.2	TMDL Receiving Water and Stormwater Outfall Monitoring		47	112	177	173	148	170	68	895	\$ 184,195	\$ -	\$ 184,195
1.2.1	Wet Weather Monitoring - 1st Event		11	26	46	44	40	46	18	231	\$ 47,127	\$ -	\$ 47,127
1.2.1.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		8	20	34	44	40	40	18	204	\$ 40,950		\$ 40,950
1.2.1.2	SGR Reach 4 Sampling							6		6	\$ 960		\$ 960
1.2.1.3	Post-Event Summary Report	1.2	3	6	12					21	\$ 5,217		\$ 5,217
1.2.2	Wet Weather Monitoring - 2nd Event		11	26	46	40	36	42	17	218	\$ 44,772	\$ -	\$ 44,772
1.2.2.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		8	20	34	40	36	36	17	191	\$ 38,595		\$ 38,595
1.2.2.2	SGR Reach 4 Sampling							6		6	\$ 960		\$ 960
1.2.2.3	Post-Event Summary Report	1.2	3	6	12					21	\$ 5,217		\$ 5,217
1.2.1.3	Wet Weather Monitoring - 3rd Event		11	26	46	40	36	42	17	218	\$ 44,772	\$ -	\$ 44,772
1.2.3.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		8	20	34	40	36	36	17	191	\$ 38,595		\$ 38,595
1.2.3.2	SGR Reach 4 Sampling							6		6	\$ 960		\$ 960
1.2.3.3	Post-Event Summary Report	1.2	3	6	12					21	\$ 5,217		\$ 5,217
1.2.4	Wet Weather Monitoring - 4th Event		2	12	11	17	14	18	6	80	\$ 16,082	\$ -	\$ 16,082
1.2.4.1	Receiving Water Sampling (Excluding Reach 4)		1	8	3	16	14	12	5	59	\$ 11,612		\$ 11,612
1.2.4.2	SGR Reach 4 Sampling							6		6	\$ 960		\$ 960
1.2.4.3	Post-Event Summary Report	1.2	1	4	8	1			1	15	\$ 3,510		\$ 3,510
1.2.5	Non-Event - 1st Event		4	7		16	11	11	4	53	\$ 10,736	\$ -	\$ 10,736
1.2.5.1	Preparation and Mobilization		2	4		16	11	11	4	48	\$ 9,325		\$ 9,325
1.2.5.2	Non-Event Summary Report	1.2	2	3						5	\$ 1,411		\$ 1,411
1.2.6	Non-Event - 2nd Event		4	7		16	11	11	4	53	\$ 10,736	\$ -	\$ 10,736
1.2.6.1	Preparation and Mobilization		2	4		16	11	11	4	48	\$ 9,325		\$ 9,325
1.2.6.2	Non-Event Summary Report	1.2	2	3						5	\$ 1,411		\$ 1,411
1.2.7	Dry Weather Monitoring - 1st Event		2	4	14				1	21	\$ 4,985	\$ -	\$ 4,985
1.2.7.1	SJC and WCW Sampling and SGR Reach 4 Observation		1	2	10				1	14	\$ 3,246		\$ 3,246



Task No.	Task Description	Scope of Services Deliverable Numbers	LWA										
			\$ 317	\$ 259	\$ 226	\$ 198	\$ 193	\$ 160	\$ 151	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Senior Project Manager	Senior Project Engineer II	Environmental Scientist (Biologist)	Associate Environmental Scientist I	Project Engineer III	Project Engineer II	Contract Coordinator				
1.2.7.2	Post-Event Summary Report	1.2	1	2	4					7	\$ 1,739		\$ 1,739
1.2.8	Dry Weather Monitoring - 2nd Event		2	4	14				1	21	\$ 4,985	\$ -	\$ 4,985
1.2.1.8.1	SJC and WCW Sampling and SGR Reach 4 Observation		1	2	10				1	14	\$ 3,246		\$ 3,246
1.2.1.8.2	Post-Event Summary Report	1.2	1	2	4					7	\$ 1,739		\$ 1,739
1.3	Aquatic Toxicity Monitoring and TIEs		6	30	12					48	\$ 12,384	\$ -	\$ 12,384
1.3.1	Toxicity Monitoring - 1st Site		1	5	2					8	\$ 2,064	\$ -	\$ 2,064
1.3.1.1	Aquatic Toxicity - 1st Site	1.3		1	2					3	\$ 711		\$ 711
1.3.1.2	TIE - 1st Site	1.3	1	4						5	\$ 1,353		\$ 1,353
1.3.2	Toxicity Monitoring - 2nd Site		1	5	2					8	\$ 2,064	\$ -	\$ 2,064
1.3.2.1	Aquatic Toxicity - 2nd Site	1.3		1	2					3	\$ 711		\$ 711
1.3.2.2	TIE - 2nd Site	1.3	1	4						5	\$ 1,353		\$ 1,353
1.3.3	Toxicity Monitoring - 3rd Site		1	5	2					8	\$ 2,064	\$ -	\$ 2,064
1.3.3.1	Aquatic Toxicity - 3rd Site	1.3		1	2					3	\$ 711		\$ 711
1.3.3.2	TIE - 3rd Site	1.3	1	4						5	\$ 1,353		\$ 1,353
1.3.4	Toxicity Monitoring - 4th Site		1	5	2					8	\$ 2,064	\$ -	\$ 2,064
1.3.4.1	Aquatic Toxicity - 4th Site	1.3		1	2					3	\$ 711		\$ 711
1.3.4.2	TIE - 4th Site	1.3	1	4						5	\$ 1,353		\$ 1,353
1.3.5	Toxicity Monitoring - 5th Site		1	5	2					8	\$ 2,064	\$ -	\$ 2,064
1.3.5.1	Aquatic Toxicity - 5th Site	1.3		1	2					3	\$ 711		\$ 711
1.3.5.2	TIE - 5th Site	1.3	1	4						5	\$ 1,353		\$ 1,353
1.3.6	Toxicity Monitoring - 6th Site		1	5	2					8	\$ 2,064	\$ -	\$ 2,064
1.3.6.1	Aquatic Toxicity - 6th Site	1.3		1	2					3	\$ 711		\$ 711
1.3.6.2	TIE - 6th Site	1.3	1	4						5	\$ 1,353		\$ 1,353
1.4	Obtain Access Permits	1.4	4	8	20			10	4	46	\$ 10,064		\$ 10,064
1.5	Equipment Malfunction Maintenance (Optional)		8	24	24				2	58	\$ 14,478	\$ -	\$ 14,478
1.5.1	Equipment Malfunction Maintenance - 1st Event		4	12	12				1	29	\$ 7,239	\$ -	\$ 7,239
1.5.1.1	Equipment Malfunction Maintenance with Minor Replacement	1.5	1	2	2					5	\$ 1,287		\$ 1,287
1.5.1.2	Equipment Malfunction Maintenance with Limited Equipment Replacement	1.5	1	4	4					9	\$ 2,257		\$ 2,257



Task No.	Task Description	Scope of Services Deliverable Numbers	LWA										
			\$ 317	\$ 259	\$ 226	\$ 198	\$ 193	\$ 160	\$ 151	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Senior Project Manager	Senior Project Engineer II	Environmental Scientist (Biologist)	Associate Environmental Scientist I	Project Engineer III	Project Engineer II	Contract Coordinator				
1.5.1.2	Equipment Malfunction Maintenance with Complete Equipment Replacement	1.5	2	6	6				1	15	\$ 3,695		\$ 3,695
1.5.2	Equipment Malfunction Maintenance - 2nd Event		4	12	12				1	29	\$ 7,239	\$ -	\$ 7,239
1.5.2.1	Equipment Malfunction Maintenance with Minor Replacement	1.5	1	2	2					5	\$ 1,287		\$ 1,287
1.5.2.2	Equipment Malfunction Maintenance with Limited Equipment Replacement	1.5	1	4	4					9	\$ 2,257		\$ 2,257
1.5.2.3	Equipment Malfunction Maintenance with Complete Equipment Replacement	1.5	2	6	6				1	15	\$ 3,695		\$ 3,695
1.6	Install New or Relocated Monitoring Site (Optional)		9	18	48				3	78	\$ 18,816	\$ -	\$ 18,816
1.6.1	Straightforward Installation	1.6	2	4	8				1	15	\$ 3,629		\$ 3,629
1.6.2	Intermediate Installation	1.6	3	6	16						\$ 6,121		\$ 6,121
1.6.3	Complex Installation	1.6	4	8	24				2	38	\$ 9,066		\$ 9,066
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring		14	36	40	12		16	6	124	\$ 28,644	\$ -	\$ 28,644
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring (Optional)		18	106	490	308	316	308	57	1603	\$ 323,759	\$ -	\$ 323,759
2.1	NSW Outfall Screening (Optional)		16	100	444	308	308	308	54	1538	\$ 309,178	\$ -	\$ 309,178
2.1.1	NSW Outfall Screening - 1st Event	2.1	8	44	170	110	110	110	20	572	\$ 115,982		\$ 115,982
2.1.2	NSW Outfall Screening - 2nd Event	2.1	4	28	137	99	99	99	17	483	\$ 96,598		\$ 96,598
2.1.2	NSW Outfall Screening - 3rd Event	2.1	4	28	137	99	99	99	17	483	\$ 96,598		\$ 96,598
2.2	Identification of Outfalls with Significant NSW Discharge (Optional)	2.2	2	6	46		8		3	65	\$ 14,581		\$ 14,581
2.3	Significant NSW Discharge Source Investigations (Optional)										\$ -	\$ -	\$ -
2.3.1	Draft Significant NSW Discharge Source Investigations Plan and Schedule	2.3									\$ -		\$ -
2.3.2	Final Significant NSW Discharge Source Investigations Plan and Schedule	2.3									\$ -		\$ -
2.3.3	Significant NSW Source Investigations										\$ -		\$ -
2.3.4	Draft NSW Outfall Screening and Source Identification and Investigation Technical Memorandum	2.4									\$ -		\$ -
2.3.5	Final NSW Outfall Screening and Source Identification and Investigation Technical Memorandum	2.4									\$ -		\$ -
2.4	Significant NSW Discharge Outfall Monitoring		6	16	24	8		16	4	74	\$ 16,218	\$ -	\$ 16,218
2.4.1	NSW Outfall Monitoring - 1st Event		3	8	12	4		8	2	37	\$ 8,109	\$ -	\$ 8,109
2.4.1.1	Unaddressed Significant NSW Discharge Monitoring		2	6	8	4		8	1	29	\$ 6,219		\$ 6,219



Task No.	Task Description	Scope of Services Deliverable Numbers	LWA										
			\$ 317	\$ 259	\$ 226	\$ 198	\$ 193	\$ 160	\$ 151	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Senior Project Manager	Senior Project Engineer II	Environmental Scientist (Biologist)	Associate Environmental Scientist I	Project Engineer III	Project Engineer II	Contract Coordinator				
2.4.1.2	Post-Event Summary Report	2.5	1	2	4				1	8	\$ 1,890		\$ 1,890
2.4.2	NSW Outfall Monitoring - 2nd Event		3	8	12	4		8	2	37	\$ 8,109	\$ -	\$ 8,109
2.4.2.1	Unaddressed Significant NSW Discharge Monitoring		2	6	8	4		8	1	29	\$ 6,219		\$ 6,219
2.4.2.2	Post-Event Summary Report	2.5	1	2	4				1	8	\$ 1,890		\$ 1,890
2.5	Illicit Discharge Notification		6	12					1	19	\$ 5,161	\$ -	\$ 5,161
2.5.1	NSW Outfall Screening - 1st Event	2.6	2	4					1	7	\$ 1,821		\$ 1,821
2.5.2	NSW Outfall Screening - 2nd Event	2.6	2	4						6	\$ 1,670		\$ 1,670
2.5.3	NSW Outfall Screening - 3rd Event	2.6	2	4						6	\$ 1,670		\$ 1,670
2.6	Upstream Jurisdiction Notification Letters										\$ -	\$ -	\$ -
2.6.1	Upstream Jurisdiction Notification Letter - 1st	2.7									\$ -		\$ -
2.6.2	Upstream Jurisdiction Notification Letter - 2nd	2.7									\$ -		\$ -
2.7	Source of Pollutants Notification Letters										\$ -	\$ -	\$ -
2.7.1	Source of Pollutants Notification Letter - 1st	2.8									\$ -		\$ -
2.7.2	Source of Pollutants Notification Letter - 2nd	2.8									\$ -		\$ -
2.8	Update Water Quality Characteristics	2.9	2	8	16	4			1	31	\$ 7,265		\$ 7,265
2.9	Paper-Based Outfall Drainage Maps Digitization	2.9									\$ -		\$ -
2.10	Drainage Area Delineation	2.9									\$ -		\$ -
3.0	CIMP Evaluation and Revision		5	30	72	4	96		9	216	\$ 46,306	\$ -	\$ 46,306
3.0	CIMP Evaluation and Revision (Optional)		12	26	40		66		7	151	\$ 33,373	\$ -	\$ 33,373
3.1	Water Quality Analysis Technical Memorandum		5	30	72	4	96		9	216	\$ 46,306	\$ -	\$ 46,306
3.1.1	Draft Water Quality Analysis Technical Memorandum	3.1	4	24	48	4	72		7	159	\$ 34,077		\$ 34,077
3.1.2	Final Water Quality Analysis Technical Memorandum	3.1	1	6	24		24		2	57	\$ 12,229		\$ 12,229
3.2	CIMP Adaptive Management Letter (Optional)		4	10			2		1	17	\$ 4,395	\$ -	\$ 4,395
3.2.1	Draft CIMP Adaptive Management Letter	3.2	2	6			2		1	11	\$ 2,725		\$ 2,725
3.2.2	Final CIMP Adaptive Management Letter	3.2	2	4						6	\$ 1,670		\$ 1,670
3.3	Revised CIMP (Optional)		8	16	40		64		6	134	\$ 28,978	\$ -	\$ 28,978
3.2.1	Draft Revised CIMP	3.3	4	8	32		48		4	96	\$ 20,440		\$ 20,440
3.2.2	Final Revised CIMP	3.3	4	8	8		16		2	38	\$ 8,538		\$ 8,538



Task No.	Task Description	Scope of Services Deliverable Numbers	LWA										
			\$ 317	\$ 259	\$ 226	\$ 198	\$ 193	\$ 160	\$ 151	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Senior Project Manager	Senior Project Engineer II	Environmental Scientist (Biologist)	Associate Environmental Scientist I	Project Engineer III	Project Engineer II	Contract Coordinator				
4.0	Semi-Annual Data Report and WMP Progress Report		18	48	20	10	48		6	150	\$ 34,808	\$ -	\$ 34,808
4.1	Jul 1 to Dec 31 Semi-Annual Monitoring Report		3	8		5	8		1	25	\$ 5,708	\$ -	\$ 5,708
4.1.1	Draft Jul 1 to Dec 31 Semi-Annual Monitoring Report	4.1	2	6		4	8		1	21	\$ 4,675		\$ 4,675
4.1.2	Final Jul 1 to Dec 31 Semi-Annual Monitoring Report	4.1	1	2		1				4	\$ 1,033		\$ 1,033
4.2	Jan 1 to Jun 30 Semi-Annual Monitoring Report		3	8		5	8		1	25	\$ 5,708	\$ -	\$ 5,708
4.2.1	Draft Jan 1 to Jun 30 Semi-Annual Monitoring Report	4.2	2	6		4	8		1	21	\$ 4,675		\$ 4,675
4.2.2	Final Jan 1 to Jun 30 Semi-Annual Monitoring Report	4.2	1	2		1				4	\$ 1,033		\$ 1,033
4.3	Jul 1 to Dec 31 Semi-Annual WMP Progress Report		6	16	10		16		2	50	\$ 11,696	\$ -	\$ 11,696
4.3.1	Draft Jul 1 to Dec 31 Semi-Annual WMP Progress Report	4.3	4	12	8		16		2	42	\$ 9,574		\$ 9,574
4.3.2	Final Jul 1 to Dec 31 Semi-Annual WMP Progress Report	4.3	2	4	2					8	\$ 2,122		\$ 2,122
4.4	Jan 1 to Jun 30 Semi-Annual WMP Progress Report		6	16	10		16		2	50	\$ 11,696	\$ -	\$ 11,696
4.4.1	Draft Jan 1 to Jun 30 Semi-Annual WMP Progress Report	4.3	4	12	8		16		2	42	\$ 9,574		\$ 9,574
4.4.2	Final Jan 1 to Jun 30 Semi-Annual WMP Progress Report	4.3	2	4	2					8	\$ 2,122		\$ 2,122
5.0	Annual Monitoring and TMDL Reports		13	59	56	10	112	16	9	275	\$ 59,573	\$ -	\$ 59,573
5.1	Draft Annual Report	5.1	6	30	40	8	60	8	6	158	\$ 34,062		\$ 34,062
5.2	Final Annual Report	5.1	1	5	4	2	12	4	1	29	\$ 6,019		\$ 6,019
5.3	LSGR and ESGR Exceedance Analysis	5.2	6	24	12		40	4	2	88	\$ 19,492		\$ 19,492
5.5	Draft Adaptive Management	5.3									\$ -		\$ -
5.6	Final Adaptive Management	5.3									\$ -		\$ -
6.0	Meetings and Communication		19	50	51				13	133	\$ 32,462	\$ -	\$ 32,462
6.1	Twelve Meetings and Calls without Meeting Materials	6.1	3	18	3				8	32	\$ 7,499		\$ 7,499
6.2	Four Meetings and Calls with Meeting Materials	6.2	16	32	48				5	101	\$ 24,963		\$ 24,963
	Totals		127	377	456	209	404	212	116	1901	\$ 411,748	\$ -	\$ 411,748
	Totals (Optional)		47	174	602	308	382	308	69	1890	\$ 390,426	\$ -	\$ 390,426

Task No.	Task Description	Scope of Services Deliverable Numbers	Kinnetic Laboratories Inc								
			\$ 204	\$ 241	\$ 193	\$ 163	\$ 143	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Supervising Field Technician	Environmental Engineer	Project Engineer III	Engineering Technician	Environmental Scientist II				
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring		288	96	393	377		1154	\$ 219,188	\$ 3,000	\$ 222,188
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring (Optional)		61	13	403	314		791	\$ 144,538	\$ 95,000	\$ 239,538
1.1	Autosampler Maintenance and Equipment Calibration	1.1	34	6	60	60		160	\$ 29,742	\$ 3,000	\$ 32,742
1.2	TMDL Receiving Water and Stormwater Outfall Monitoring		254	90	333	317		994	\$ 189,446	\$ -	\$ 189,446
1.2.1	Wet Weather Monitoring - 1st Event		70	20	89	77		256	\$ 48,828	\$ -	\$ 48,828
1.2.1.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		60	14	80	74		228	\$ 43,116		\$ 43,116
1.2.1.2	SGR Reach 4 Sampling				3	3		6	\$ 1,068		\$ 1,068
1.2.1.3	Post-Event Summary Report	1.2	10	6	6			22	\$ 4,644		\$ 4,644
1.2.2	Wet Weather Monitoring - 2nd Event		60	20	73	73		226	\$ 43,048	\$ -	\$ 43,048
1.2.2.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		51	14	66	70		201	\$ 37,926		\$ 37,926
1.2.2.2	SGR Reach 4 Sampling				3	3		6	\$ 1,068		\$ 1,068
1.2.2.3	Post-Event Summary Report	1.2	9	6	4			19	\$ 4,054		\$ 4,054
1.2.1.3	Wet Weather Monitoring - 3rd Event		60	20	73	73		226	\$ 43,048	\$ -	\$ 43,048
1.2.3.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		51	14	66	70		201	\$ 37,926		\$ 37,926
1.2.3.2	SGR Reach 4 Sampling				3	3		6	\$ 1,068		\$ 1,068
1.2.3.3	Post-Event Summary Report	1.2	9	6	4			19	\$ 4,054		\$ 4,054
1.2.4	Wet Weather Monitoring - 4th Event		6	10	28	28		72	\$ 13,602	\$ -	\$ 13,602
1.2.4.1	Receiving Water Sampling (Excluding Reach 4)		5	7	22	25		59	\$ 11,028		\$ 11,028
1.2.4.2	SGR Reach 4 Sampling				3	3		6	\$ 1,068		\$ 1,068
1.2.4.3	Post-Event Summary Report	1.2	1	3	3			7	\$ 1,506		\$ 1,506
1.2.5	Non-Event - 1st Event		24	7	21	21		73	\$ 14,059	\$ -	\$ 14,059
1.2.5.1	Preparation and Mobilization		23	6	21	21		71	\$ 13,614		\$ 13,614
1.2.5.2	Non-Event Summary Report	1.2	1	1				2	\$ 445		\$ 445
1.2.6	Non-Event - 2nd Event		24	7	21	21		73	\$ 14,059	\$ -	\$ 14,059
1.2.6.1	Preparation and Mobilization		23	6	21	21		71	\$ 13,614		\$ 13,614
1.2.6.2	Non-Event Summary Report	1.2	1	1				2	\$ 445		\$ 445
1.2.7	Dry Weather Monitoring - 1st Event		5	3	14	12		34	\$ 6,401	\$ -	\$ 6,401
1.2.7.1	SJC and WCW Sampling and SGR Reach 4 Observation		2	2	14	12		30	\$ 5,548		\$ 5,548



Task No.	Task Description	Scope of Services Deliverable Numbers	Kinnetic Laboratories Inc								
			\$ 204	\$ 241	\$ 193	\$ 163	\$ 143	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Supervising Field Technician	Environmental Engineer	Project Engineer III	Engineering Technician	Environmental Scientist II				
1.2.7.2	Post-Event Summary Report	1.2	3	1				4	\$ 853		\$ 853
1.2.8	Dry Weather Monitoring - 2nd Event		5	3	14	12		34	\$ 6,401	\$ -	\$ 6,401
1.2.1.8.1	SJC and WCW Sampling and SGR Reach 4 Observation		2	2	14	12		30	\$ 5,548		\$ 5,548
1.2.1.8.2	Post-Event Summary Report	1.2	3	1				4	\$ 853		\$ 853
1.3	Aquatic Toxicity Monitoring and TIEs								\$ -	\$ -	\$ -
1.3.1	Toxicity Monitoring - 1st Site								\$ -	\$ -	\$ -
1.3.1.1	Aquatic Toxicity - 1st Site	1.3							\$ -		\$ -
1.3.1.2	TIE - 1st Site	1.3							\$ -		\$ -
1.3.2	Toxicity Monitoring - 2nd Site								\$ -	\$ -	\$ -
1.3.2.1	Aquatic Toxicity - 2nd Site	1.3							\$ -		\$ -
1.3.2.2	TIE - 2nd Site	1.3							\$ -		\$ -
1.3.3	Toxicity Monitoring - 3rd Site								\$ -	\$ -	\$ -
1.3.3.1	Aquatic Toxicity - 3rd Site	1.3							\$ -		\$ -
1.3.3.2	TIE - 3rd Site	1.3							\$ -		\$ -
1.3.4	Toxicity Monitoring - 4th Site								\$ -	\$ -	\$ -
1.3.4.1	Aquatic Toxicity - 4th Site	1.3							\$ -		\$ -
1.3.4.2	TIE - 4th Site	1.3							\$ -		\$ -
1.3.5	Toxicity Monitoring - 5th Site								\$ -	\$ -	\$ -
1.3.5.1	Aquatic Toxicity - 5th Site	1.3							\$ -		\$ -
1.3.5.2	TIE - 5th Site	1.3							\$ -		\$ -
1.3.6	Toxicity Monitoring - 6th Site								\$ -	\$ -	\$ -
1.3.6.1	Aquatic Toxicity - 6th Site	1.3							\$ -		\$ -
1.3.6.2	TIE - 6th Site	1.3							\$ -		\$ -
1.4	Obtain Access Permits	1.4							\$ -		\$ -
1.5	Equipment Malfunction Maintenance (Optional)		30		170	170		370	\$ 66,640	\$ 95,000	\$ 161,640
1.5.1	Equipment Malfunction Maintenance - 1st Event		15		85	85		185	\$ 33,320	\$ 47,500	\$ 80,820
1.5.1.1	Equipment Malfunction Maintenance with Minor Replacement	1.5	5		10	10		25	\$ 4,580	\$ 2,500	\$ 7,080
1.5.1.2	Equipment Malfunction Maintenance with Limited Equipment Replacement	1.5	5		25	25		55	\$ 9,920	\$ 10,000	\$ 19,920

Task No.	Task Description	Scope of Services Deliverable Numbers	Kinnetic Laboratories Inc								
			\$ 204	\$ 241	\$ 193	\$ 163	\$ 143	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Supervising Field Technician	Environmental Engineer	Project Engineer III	Engineering Technician	Environmental Scientist II				
1.5.1.2	Equipment Malfunction Maintenance with Complete Equipment Replacement	1.5	5		50	50		105	\$ 18,820	\$ 35,000	\$ 53,820
1.5.2	Equipment Malfunction Maintenance - 2nd Event		15		85	85		185	\$ 33,320	\$ 47,500	\$ 80,820
1.5.2.1	Equipment Malfunction Maintenance with Minor Replacement	1.5	5		10	10		25	\$ 4,580	\$ 2,500	\$ 7,080
1.5.2.2	Equipment Malfunction Maintenance with Limited Equipment Replacement	1.5	5		25	25		55	\$ 9,920	\$ 10,000	\$ 19,920
1.5.2.3	Equipment Malfunction Maintenance with Complete Equipment Replacement	1.5	5		50	50		105	\$ 18,820	\$ 35,000	\$ 53,820
1.6	Install New or Relocated Monitoring Site (Optional)		31	13	233	144		421	\$ 77,898	\$ -	\$ 77,898
1.6.1	Straightforward Installation	1.6	9	3	60	36		108	\$ 20,007		\$ 20,007
1.6.2	Intermediate Installation	1.6	10	4	78	48		140	\$ 25,882		\$ 25,882
1.6.3	Complex Installation	1.6	12	6	95	60		173	\$ 32,009		\$ 32,009
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring								\$ -	\$ -	\$ -
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring (Optional)					308	308	616	\$ 94,248	\$ -	\$ 94,248
2.1	NSW Outfall Screening (Optional)					308	308	616	\$ 94,248	\$ -	\$ 94,248
2.1.1	NSW Outfall Screening - 1st Event	2.1				110	110	220	\$ 33,660		\$ 33,660
2.1.2	NSW Outfall Screening - 2nd Event	2.1				99	99	198	\$ 30,294		\$ 30,294
2.1.2	NSW Outfall Screening - 3rd Event	2.1				99	99	198	\$ 30,294		\$ 30,294
2.2	Identification of Outfalls with Significant NSW Discharge (Optional)	2.2							\$ -		\$ -
2.3	Significant NSW Discharge Source Investigations (Optional)								\$ -	\$ -	\$ -
2.3.1	Draft Significant NSW Discharge Source Investigations Plan and Schedule	2.3							\$ -		\$ -
2.3.2	Final Significant NSW Discharge Source Investigations Plan and Schedule	2.3							\$ -		\$ -
2.3.3	Significant NSW Source Investigations								\$ -		\$ -
2.3.4	Draft NSW Outfall Screening and Source Identification and Investigation Technical Memorandum	2.4							\$ -		\$ -
2.3.5	Final NSW Outfall Screening and Source Identification and Investigation Technical Memorandum	2.4							\$ -		\$ -
2.4	Significant NSW Discharge Outfall Monitoring								\$ -	\$ -	\$ -
2.4.1	NSW Outfall Monitoring - 1st Event								\$ -	\$ -	\$ -
2.4.1.1	Unaddressed Significant NSW Discharge Monitoring								\$ -		\$ -



Task No.	Task Description	Scope of Services Deliverable Numbers	Kinnetic Laboratories Inc								
			\$ 204	\$ 241	\$ 193	\$ 163	\$ 143	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Supervising Field Technician	Environmental Engineer	Project Engineer III	Engineering Technician	Environmental Scientist II				
2.4.1.2	Post-Event Summary Report	2.5							\$ -		\$ -
2.4.2	NSW Outfall Monitoring - 2nd Event								\$ -	\$ -	\$ -
2.4.2.1	Unaddressed Significant NSW Discharge Monitoring								\$ -		\$ -
2.4.2.2	Post-Event Summary Report	2.5							\$ -		\$ -
2.5	Illicit Discharge Notification								\$ -	\$ -	\$ -
2.5.1	NSW Outfall Screening - 1st Event	2.6							\$ -		\$ -
2.5.2	NSW Outfall Screening - 2nd Event	2.6							\$ -		\$ -
2.5.3	NSW Outfall Screening - 3rd Event	2.6							\$ -		\$ -
2.6	Upstream Jurisdiction Notification Letters								\$ -	\$ -	\$ -
2.6.1	Upstream Jurisdiction Notification Letter - 1st	2.7							\$ -		\$ -
2.6.2	Upstream Jurisdiction Notification Letter - 2nd	2.7							\$ -		\$ -
2.7	Source of Pollutants Notification Letters								\$ -	\$ -	\$ -
2.7.1	Source of Pollutants Notification Letter - 1st	2.8							\$ -		\$ -
2.7.2	Source of Pollutants Notification Letter - 2nd	2.8							\$ -		\$ -
2.8	Update Water Quality Characteristics	2.9							\$ -		\$ -
2.9	Paper-Based Outfall Drainage Maps Digitization	2.9							\$ -		\$ -
2.10	Drainage Area Delineation	2.9							\$ -		\$ -
3.0	CIMP Evaluation and Revision								\$ -	\$ -	\$ -
3.0	CIMP Evaluation and Revision (Optional)								\$ -	\$ -	\$ -
3.1	Water Quality Analysis Technical Memorandum								\$ -	\$ -	\$ -
3.1.1	Draft Water Quality Analysis Technical Memorandum	3.1							\$ -		\$ -
3.1.2	Final Water Quality Analysis Technical Memorandum	3.1							\$ -		\$ -
3.2	CIMP Adaptive Management Letter (Optional)								\$ -	\$ -	\$ -
3.2.1	Draft CIMP Adaptive Management Letter	3.2							\$ -		\$ -
3.2.2	Final CIMP Adaptive Management Letter	3.2							\$ -		\$ -
3.3	Revised CIMP (Optional)								\$ -	\$ -	\$ -
3.2.1	Draft Revised CIMP	3.3							\$ -		\$ -
3.2.2	Final Revised CIMP	3.3							\$ -		\$ -



Task No.	Task Description	Scope of Services Deliverable Numbers	Kinnetic Laboratories Inc								
			\$ 204	\$ 241	\$ 193	\$ 163	\$ 143	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Supervising Field Technician	Environmental Engineer	Project Engineer III	Engineering Technician	Environmental Scientist II				
4.0	Semi-Annual Data Report and WMP Progress Report								\$ -	\$ -	\$ -
4.1	Jul 1 to Dec 31 Semi-Annual Monitoring Report								\$ -	\$ -	\$ -
4.1.1	Draft Jul 1 to Dec 31 Semi-Annual Monitoring Report	4.1							\$ -		\$ -
4.1.2	Final Jul 1 to Dec 31 Semi-Annual Monitoring Report	4.1							\$ -		\$ -
4.2	Jan 1 to Jun 30 Semi-Annual Monitoring Report								\$ -	\$ -	\$ -
4.2.1	Draft Jan 1 to Jun 30 Semi-Annual Monitoring Report	4.2							\$ -		\$ -
4.2.2	Final Jan 1 to Jun 30 Semi-Annual Monitoring Report	4.2							\$ -		\$ -
4.3	Jul 1 to Dec 31 Semi-Annual WMP Progress Report								\$ -	\$ -	\$ -
4.3.1	Draft Jul 1 to Dec 31 Semi-Annual WMP Progress Report	4.3							\$ -		\$ -
4.3.2	Final Jul 1 to Dec 31 Semi-Annual WMP Progress Report	4.3							\$ -		\$ -
4.4	Jan 1 to Jun 30 Semi-Annual WMP Progress Report								\$ -	\$ -	\$ -
4.4.1	Draft Jan 1 to Jun 30 Semi-Annual WMP Progress Report	4.3							\$ -		\$ -
4.4.2	Final Jan 1 to Jun 30 Semi-Annual WMP Progress Report	4.3							\$ -		\$ -
5.0	Annual Monitoring and TMDL Reports								\$ -	\$ -	\$ -
5.1	Draft Annual Report	5.1							\$ -		\$ -
5.2	Final Annual Report	5.1							\$ -		\$ -
5.3	LSGR and ESGR Exceedance Analysis	5.2							\$ -		\$ -
5.5	Draft Adaptive Management	5.3							\$ -		\$ -
5.6	Final Adaptive Management	5.3							\$ -		\$ -
6.0	Meetings and Communication								\$ -	\$ -	\$ -
6.1	Twelve Meetings and Calls without Meeting Materials	6.1							\$ -		\$ -
6.2	Four Meetings and Calls with Meeting Materials	6.2							\$ -		\$ -
	Totals		288	96	393	377		1154	\$ 219,188	\$ 3,000	\$ 222,188
	Totals (Optional)		61	13	403	622	308	1407	\$ 238,786	\$ 95,000	\$ 333,786

Task No.	Task Description	Scope of Services Deliverable Numbers	Laboratory Costs			Total of Project Costs
			General Lab	Toxicity Lab	Total Laboratory Costs	
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring		\$ 127,735	\$ 73,350	\$ 201,085	\$ 633,228
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring (Optional)		\$ -	\$ -	\$ -	\$ 272,832
1.1	Autosampler Maintenance and Equipment Calibration	1.1	\$ 21,478		\$ 21,478	\$ 57,532
1.2	TMDL Receiving Water and Stormwater Outfall Monitoring		\$ 106,257	\$ -	\$ 106,257	\$ 479,898
1.2.1	Wet Weather Monitoring - 1st Event		\$ 25,838	\$ -	\$ 25,838	\$ 121,793
1.2.1.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		\$ 22,686		\$ 22,686	\$ 106,752
1.2.1.2	SGR Reach 4 Sampling		\$ 3,153		\$ 3,153	\$ 5,181
1.2.1.3	Post-Event Summary Report	1.2			\$ -	\$ 9,861
1.2.2	Wet Weather Monitoring - 2nd Event		\$ 25,838	\$ -	\$ 25,838	\$ 113,658
1.2.2.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		\$ 22,686		\$ 22,686	\$ 99,207
1.2.2.2	SGR Reach 4 Sampling		\$ 3,153		\$ 3,153	\$ 5,181
1.2.2.3	Post-Event Summary Report	1.2			\$ -	\$ 9,271
1.2.1.3	Wet Weather Monitoring - 3rd Event		\$ 25,838	\$ -	\$ 25,838	\$ 113,658
1.2.3.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		\$ 22,686		\$ 22,686	\$ 99,207
1.2.3.2	SGR Reach 4 Sampling		\$ 3,153		\$ 3,153	\$ 5,181
1.2.3.3	Post-Event Summary Report	1.2			\$ -	\$ 9,271
1.2.4	Wet Weather Monitoring - 4th Event		\$ 11,035	\$ -	\$ 11,035	\$ 40,719
1.2.4.1	Receiving Water Sampling (Excluding Reach 4)		\$ 7,882		\$ 7,882	\$ 30,522
1.2.4.2	SGR Reach 4 Sampling		\$ 3,153		\$ 3,153	\$ 5,181
1.2.4.3	Post-Event Summary Report	1.2			\$ -	\$ 5,016
1.2.5	Non-Event - 1st Event		\$ -	\$ -	\$ -	\$ 24,795
1.2.5.1	Preparation and Mobilization				\$ -	\$ 22,939
1.2.5.2	Non-Event Summary Report	1.2			\$ -	\$ 1,856
1.2.6	Non-Event - 2nd Event		\$ -	\$ -	\$ -	\$ 24,795
1.2.6.1	Preparation and Mobilization				\$ -	\$ 22,939
1.2.6.2	Non-Event Summary Report	1.2			\$ -	\$ 1,856
1.2.7	Dry Weather Monitoring - 1st Event		\$ 8,854	\$ -	\$ 8,854	\$ 20,240
1.2.7.1	SJC and WCW Sampling and SGR Reach 4 Observation		\$ 8,854		\$ 8,854	\$ 17,648

Task No.	Task Description	Scope of Services Deliverable Numbers	Laboratory Costs			Total of Project Costs
			General Lab	Toxicity Lab	Total Laboratory Costs	
1.2.7.2	Post-Event Summary Report	1.2			\$ -	\$ 2,592
1.2.8	Dry Weather Monitoring - 2nd Event		\$ 8,854	\$ -	\$ 8,854	\$ 20,240
1.2.1.8.1	SJC and WCW Sampling and SGR Reach 4 Observation		\$ 8,854		\$ 8,854	\$ 17,648
1.2.1.8.2	Post-Event Summary Report	1.2			\$ -	\$ 2,592
1.3	Aquatic Toxicity Monitoring and TIEs		\$ -	\$ 73,350	\$ 73,350	\$ 85,734
1.3.1	Toxicity Monitoring - 1st Site		\$ -	\$ 12,225	\$ 12,225	\$ 14,289
1.3.1.1	Aquatic Toxicity - 1st Site	1.3		\$ 2,225	\$ 2,225	\$ 2,936
1.3.1.2	TIE - 1st Site	1.3		\$ 10,000	\$ 10,000	\$ 11,353
1.3.2	Toxicity Monitoring - 2nd Site		\$ -	\$ 12,225	\$ 12,225	\$ 14,289
1.3.2.1	Aquatic Toxicity - 2nd Site	1.3		\$ 2,225	\$ 2,225	\$ 2,936
1.3.2.2	TIE - 2nd Site	1.3		\$ 10,000	\$ 10,000	\$ 11,353
1.3.3	Toxicity Monitoring - 3rd Site		\$ -	\$ 12,225	\$ 12,225	\$ 14,289
1.3.3.1	Aquatic Toxicity - 3rd Site	1.3		\$ 2,225	\$ 2,225	\$ 2,936
1.3.3.2	TIE - 3rd Site	1.3		\$ 10,000	\$ 10,000	\$ 11,353
1.3.4	Toxicity Monitoring - 4th Site		\$ -	\$ 12,225	\$ 12,225	\$ 14,289
1.3.4.1	Aquatic Toxicity - 4th Site	1.3		\$ 2,225	\$ 2,225	\$ 2,936
1.3.4.2	TIE - 4th Site	1.3		\$ 10,000	\$ 10,000	\$ 11,353
1.3.5	Toxicity Monitoring - 5th Site		\$ -	\$ 12,225	\$ 12,225	\$ 14,289
1.3.5.1	Aquatic Toxicity - 5th Site	1.3		\$ 2,225	\$ 2,225	\$ 2,936
1.3.5.2	TIE - 5th Site	1.3		\$ 10,000	\$ 10,000	\$ 11,353
1.3.6	Toxicity Monitoring - 6th Site		\$ -	\$ 12,225	\$ 12,225	\$ 14,289
1.3.6.1	Aquatic Toxicity - 6th Site	1.3		\$ 2,225	\$ 2,225	\$ 2,936
1.3.6.2	TIE - 6th Site	1.3		\$ 10,000	\$ 10,000	\$ 11,353
1.4	Obtain Access Permits	1.4			\$ -	\$ 10,064
1.5	Equipment Malfunction Maintenance (Optional)		\$ -	\$ -	\$ -	\$ 176,118
1.5.1	Equipment Malfunction Maintenance - 1st Event		\$ -	\$ -	\$ -	\$ 88,059
1.5.1.1	Equipment Malfunction Maintenance with Minor Replacement	1.5			\$ -	\$ 8,367
1.5.1.2	Equipment Malfunction Maintenance with Limited Equipment Replacement	1.5			\$ -	\$ 22,177

Task No.	Task Description	Scope of Services Deliverable Numbers	Laboratory Costs			Total of Project Costs
			General Lab	Toxicity Lab	Total Laboratory Costs	
1.5.1.2	Equipment Malfunction Maintenance with Complete Equipment Replacement	1.5			\$ -	\$ 57,515
1.5.2	Equipment Malfunction Maintenance - 2nd Event		\$ -	\$ -	\$ -	\$ 88,059
1.5.2.1	Equipment Malfunction Maintenance with Minor Replacement	1.5			\$ -	\$ 8,367
1.5.2.2	Equipment Malfunction Maintenance with Limited Equipment Replacement	1.5			\$ -	\$ 22,177
1.5.2.3	Equipment Malfunction Maintenance with Complete Equipment Replacement	1.5			\$ -	\$ 57,515
1.6	Install New or Relocated Monitoring Site (Optional)		\$ -	\$ -	\$ -	\$ 96,714
1.6.1	Straightforward Installation	1.6			\$ -	\$ 23,636
1.6.2	Intermediate Installation	1.6			\$ -	\$ 32,003
1.6.3	Complex Installation	1.6			\$ -	\$ 41,075
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring		\$ 29,290	\$ -	\$ 29,290	\$ 57,934
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring (Optional)		\$ -	\$ -	\$ -	\$ 418,007
2.1	NSW Outfall Screening (Optional)		\$ -	\$ -	\$ -	\$ 403,426
2.1.1	NSW Outfall Screening - 1st Event	2.1			\$ -	\$ 149,642
2.1.2	NSW Outfall Screening - 2nd Event	2.1			\$ -	\$ 126,892
2.1.2	NSW Outfall Screening - 3rd Event	2.1			\$ -	\$ 126,892
2.2	Identification of Outfalls with Significant NSW Discharge (Optional)	2.2			\$ -	\$ 14,581
2.3	Significant NSW Discharge Source Investigations (Optional)		\$ -	\$ -	\$ -	\$ -
2.3.1	Draft Significant NSW Discharge Source Investigations Plan and Schedule	2.3			\$ -	\$ -
2.3.2	Final Significant NSW Discharge Source Investigations Plan and Schedule	2.3			\$ -	\$ -
2.3.3	Significant NSW Source Investigations				\$ -	\$ -
2.3.4	Draft NSW Outfall Screening and Source Identification and Investigation Technical Memorandum	2.4			\$ -	\$ -
2.3.5	Final NSW Outfall Screening and Source Identification and Investigation Technical Memorandum	2.4			\$ -	\$ -
2.4	Significant NSW Discharge Outfall Monitoring		\$ 29,290	\$ -	\$ 29,290	\$ 45,508
2.4.1	NSW Outfall Monitoring - 1st Event		\$ 14,645	\$ -	\$ 14,645	\$ 22,754
2.4.1.1	Unaddressed Significant NSW Discharge Monitoring		\$ 14,645		\$ 14,645	\$ 20,864

Task No.	Task Description	Scope of Services Deliverable Numbers	Laboratory Costs			Total of Project Costs
			General Lab	Toxicity Lab	Total Laboratory Costs	
2.4.1.2	Post-Event Summary Report	2.5			\$ -	\$ 1,890
2.4.2	NSW Outfall Monitoring - 2nd Event		\$ 14,645	\$ -	\$ 14,645	\$ 22,754
2.4.2.1	Unaddressed Significant NSW Discharge Monitoring		\$ 14,645		\$ 14,645	\$ 20,864
2.4.2.2	Post-Event Summary Report	2.5			\$ -	\$ 1,890
2.5	Illicit Discharge Notification		\$ -	\$ -	\$ -	\$ 5,161
2.5.1	NSW Outfall Screening - 1st Event	2.6			\$ -	\$ 1,821
2.5.2	NSW Outfall Screening - 2nd Event	2.6			\$ -	\$ 1,670
2.5.3	NSW Outfall Screening - 3rd Event	2.6			\$ -	\$ 1,670
2.6	Upstream Jurisdiction Notification Letters		\$ -	\$ -	\$ -	\$ -
2.6.1	Upstream Jurisdiction Notification Letter - 1st	2.7			\$ -	\$ -
2.6.2	Upstream Jurisdiction Notification Letter - 2nd	2.7			\$ -	\$ -
2.7	Source of Pollutants Notification Letters		\$ -	\$ -	\$ -	\$ -
2.7.1	Source of Pollutants Notification Letter - 1st	2.8			\$ -	\$ -
2.7.2	Source of Pollutants Notification Letter - 2nd	2.8			\$ -	\$ -
2.8	Update Water Quality Characteristics	2.9			\$ -	\$ 7,265
2.9	Paper-Based Outfall Drainage Maps Digitization	2.9			\$ -	\$ -
2.10	Drainage Area Delineation	2.9			\$ -	\$ -
3.0	CIMP Evaluation and Revision		\$ -	\$ -	\$ -	\$ 46,306
3.0	CIMP Evaluation and Revision (Optional)		\$ -	\$ -	\$ -	\$ 33,373
3.1	Water Quality Analysis Technical Memorandum		\$ -	\$ -	\$ -	\$ 46,306
3.1.1	Draft Water Quality Analysis Technical Memorandum	3.1			\$ -	\$ 34,077
3.1.2	Final Water Quality Analysis Technical Memorandum	3.1			\$ -	\$ 12,229
3.2	CIMP Adaptive Management Letter (Optional)		\$ -	\$ -	\$ -	\$ 4,395
3.2.1	Draft CIMP Adaptive Management Letter	3.2			\$ -	\$ 2,725
3.2.2	Final CIMP Adaptive Management Letter	3.2			\$ -	\$ 1,670
3.3	Revised CIMP (Optional)		\$ -	\$ -	\$ -	\$ 28,978
3.2.1	Draft Revised CIMP	3.3			\$ -	\$ 20,440
3.2.2	Final Revised CIMP	3.3			\$ -	\$ 8,538



Task No.	Task Description	Scope of Services Deliverable Numbers	Laboratory Costs			Total of Project Costs
			General Lab	Toxicity Lab	Total Laboratory Costs	
4.0	Semi-Annual Data Report and WMP Progress Report		\$ -	\$ -	\$ -	\$ 34,808
4.1	Jul 1 to Dec 31 Semi-Annual Monitoring Report		\$ -	\$ -	\$ -	\$ 5,708
4.1.1	Draft Jul 1 to Dec 31 Semi-Annual Monitoring Report	4.1			\$ -	\$ 4,675
4.1.2	Final Jul 1 to Dec 31 Semi-Annual Monitoring Report	4.1			\$ -	\$ 1,033
4.2	Jan 1 to Jun 30 Semi-Annual Monitoring Report		\$ -	\$ -	\$ -	\$ 5,708
4.2.1	Draft Jan 1 to Jun 30 Semi-Annual Monitoring Report	4.2			\$ -	\$ 4,675
4.2.2	Final Jan 1 to Jun 30 Semi-Annual Monitoring Report	4.2			\$ -	\$ 1,033
4.3	Jul 1 to Dec 31 Semi-Annual WMP Progress Report		\$ -	\$ -	\$ -	\$ 11,696
4.3.1	Draft Jul 1 to Dec 31 Semi-Annual WMP Progress Report	4.3			\$ -	\$ 9,574
4.3.2	Final Jul 1 to Dec 31 Semi-Annual WMP Progress Report	4.3			\$ -	\$ 2,122
4.4	Jan 1 to Jun 30 Semi-Annual WMP Progress Report		\$ -	\$ -	\$ -	\$ 11,696
4.4.1	Draft Jan 1 to Jun 30 Semi-Annual WMP Progress Report	4.3			\$ -	\$ 9,574
4.4.2	Final Jan 1 to Jun 30 Semi-Annual WMP Progress Report	4.3			\$ -	\$ 2,122
5.0	Annual Monitoring and TMDL Reports		\$ -	\$ -	\$ -	\$ 59,573
5.1	Draft Annual Report	5.1			\$ -	\$ 34,062
5.2	Final Annual Report	5.1			\$ -	\$ 6,019
5.3	LSGR and ESGR Exceedance Analysis	5.2			\$ -	\$ 19,492
5.5	Draft Adaptive Management	5.3			\$ -	\$ -
5.6	Final Adaptive Management	5.3			\$ -	\$ -
6.0	Meetings and Communication		\$ -	\$ -	\$ -	\$ 32,462
6.1	Twelve Meetings and Calls without Meeting Materials	6.1			\$ -	\$ 7,499
6.2	Four Meetings and Calls with Meeting Materials	6.2			\$ -	\$ 24,963
	Totals		\$ 157,025	\$ 73,350	\$ 230,375	\$ 864,311
	Totals (Optional)		\$ -	\$ -	\$ -	\$ 724,212



Task No.	Task Description	Scope of Services Deliverable Numbers	LWA										
			\$ 317	\$ 259	\$ 226	\$ 198	\$ 193	\$ 160	\$ 151	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Senior Project Manager	Senior Project Engineer II	Environmental Scientist (Biologist)	Associate Environmental Scientist I	Project Engineer III	Project Engineer II	Contract Coordinator				
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring		58	154	217	173	148	180	73	1003	\$ 209,955	\$ -	\$ 209,955
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring (Optional)		17	42	72				5	136	\$ 33,294	\$ -	\$ 33,294
1.1	Autosampler Maintenance and Equipment Calibration	1.1	1	4	8				1	14	\$ 3,312		\$ 3,312
1.2	TMDL Receiving Water and Stormwater Outfall Monitoring		47	112	177	173	148	170	68	895	\$ 184,195	\$ -	\$ 184,195
1.2.1	Wet Weather Monitoring - 1st Event		11	26	46	44	40	46	18	231	\$ 47,127	\$ -	\$ 47,127
1.2.1.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		8	20	34	44	40	40	18	204	\$ 40,950		\$ 40,950
1.2.1.2	SGR Reach 4 Sampling							6		6	\$ 960		\$ 960
1.2.1.3	Post-Event Summary Report	1.2	3	6	12					21	\$ 5,217		\$ 5,217
1.2.2	Wet Weather Monitoring - 2nd Event		11	26	46	40	36	42	17	218	\$ 44,772	\$ -	\$ 44,772
1.2.2.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		8	20	34	40	36	36	17	191	\$ 38,595		\$ 38,595
1.2.2.2	SGR Reach 4 Sampling							6		6	\$ 960		\$ 960
1.2.2.3	Post-Event Summary Report	1.2	3	6	12					21	\$ 5,217		\$ 5,217
1.2.1.3	Wet Weather Monitoring - 3rd Event		11	26	46	40	36	42	17	218	\$ 44,772	\$ -	\$ 44,772
1.2.3.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		8	20	34	40	36	36	17	191	\$ 38,595		\$ 38,595
1.2.3.2	SGR Reach 4 Sampling							6		6	\$ 960		\$ 960
1.2.3.3	Post-Event Summary Report	1.2	3	6	12					21	\$ 5,217		\$ 5,217
1.2.4	Wet Weather Monitoring - 4th Event		2	12	11	17	14	18	6	80	\$ 16,082	\$ -	\$ 16,082
1.2.4.1	Receiving Water Sampling (Excluding Reach 4)		1	8	3	16	14	12	5	59	\$ 11,612		\$ 11,612
1.2.4.2	SGR Reach 4 Sampling							6		6	\$ 960		\$ 960
1.2.4.3	Post-Event Summary Report	1.2	1	4	8	1			1	15	\$ 3,510		\$ 3,510
1.2.5	Non-Event - 1st Event		4	7		16	11	11	4	53	\$ 10,736	\$ -	\$ 10,736
1.2.5.1	Preparation and Mobilization		2	4		16	11	11	4	48	\$ 9,325		\$ 9,325
1.2.5.2	Non-Event Summary Report	1.2	2	3						5	\$ 1,411		\$ 1,411
1.2.6	Non-Event - 2nd Event		4	7		16	11	11	4	53	\$ 10,736	\$ -	\$ 10,736
1.2.6.1	Preparation and Mobilization		2	4		16	11	11	4	48	\$ 9,325		\$ 9,325
1.2.6.2	Non-Event Summary Report	1.2	2	3						5	\$ 1,411		\$ 1,411
1.2.7	Dry Weather Monitoring - 1st Event		2	4	14				1	21	\$ 4,985	\$ -	\$ 4,985
1.2.7.1	SJC and WCW Sampling and SGR Reach 4 Observation		1	2	10				1	14	\$ 3,246		\$ 3,246



Task No.	Task Description	Scope of Services Deliverable Numbers	LWA										
			\$ 317	\$ 259	\$ 226	\$ 198	\$ 193	\$ 160	\$ 151	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Senior Project Manager	Senior Project Engineer II	Environmental Scientist (Biologist)	Associate Environmental Scientist I	Project Engineer III	Project Engineer II	Contract Coordinator				
1.2.7.2	Post-Event Summary Report	1.2	1	2	4					7	\$ 1,739		\$ 1,739
1.2.8	Dry Weather Monitoring - 2nd Event		2	4	14				1	21	\$ 4,985	\$ -	\$ 4,985
1.2.1.8.1	SJC and WCW Sampling and SGR Reach 4 Observation		1	2	10				1	14	\$ 3,246		\$ 3,246
1.2.1.8.2	Post-Event Summary Report	1.2	1	2	4					7	\$ 1,739		\$ 1,739
1.3	Aquatic Toxicity Monitoring and TIEs		6	30	12					48	\$ 12,384	\$ -	\$ 12,384
1.3.1	Toxicity Monitoring - 1st Site		1	5	2					8	\$ 2,064	\$ -	\$ 2,064
1.3.1.1	Aquatic Toxicity - 1st Site	1.3		1	2					3	\$ 711		\$ 711
1.3.1.2	TIE - 1st Site	1.3	1	4						5	\$ 1,353		\$ 1,353
1.3.2	Toxicity Monitoring - 2nd Site		1	5	2					8	\$ 2,064	\$ -	\$ 2,064
1.3.2.1	Aquatic Toxicity - 2nd Site	1.3		1	2					3	\$ 711		\$ 711
1.3.2.2	TIE - 2nd Site	1.3	1	4						5	\$ 1,353		\$ 1,353
1.3.3	Toxicity Monitoring - 3rd Site		1	5	2					8	\$ 2,064	\$ -	\$ 2,064
1.3.3.1	Aquatic Toxicity - 3rd Site	1.3		1	2					3	\$ 711		\$ 711
1.3.3.2	TIE - 3rd Site	1.3	1	4						5	\$ 1,353		\$ 1,353
1.3.4	Toxicity Monitoring - 4th Site		1	5	2					8	\$ 2,064	\$ -	\$ 2,064
1.3.4.1	Aquatic Toxicity - 4th Site	1.3		1	2					3	\$ 711		\$ 711
1.3.4.2	TIE - 4th Site	1.3	1	4						5	\$ 1,353		\$ 1,353
1.3.5	Toxicity Monitoring - 5th Site		1	5	2					8	\$ 2,064	\$ -	\$ 2,064
1.3.5.1	Aquatic Toxicity - 5th Site	1.3		1	2					3	\$ 711		\$ 711
1.3.5.2	TIE - 5th Site	1.3	1	4						5	\$ 1,353		\$ 1,353
1.3.6	Toxicity Monitoring - 6th Site		1	5	2					8	\$ 2,064	\$ -	\$ 2,064
1.3.6.1	Aquatic Toxicity - 6th Site	1.3		1	2					3	\$ 711		\$ 711
1.3.6.2	TIE - 6th Site	1.3	1	4						5	\$ 1,353		\$ 1,353
1.4	Obtain Access Permits	1.4	4	8	20			10	4	46	\$ 10,064		\$ 10,064
1.5	Equipment Malfunction Maintenance (Optional)		8	24	24				2	58	\$ 14,478	\$ -	\$ 14,478
1.5.1	Equipment Malfunction Maintenance - 1st Event		4	12	12				1	29	\$ 7,239	\$ -	\$ 7,239
1.5.1.1	Equipment Malfunction Maintenance with Minor Replacement	1.5	1	2	2					5	\$ 1,287		\$ 1,287
1.5.1.2	Equipment Malfunction Maintenance with Limited Equipment Replacement	1.5	1	4	4					9	\$ 2,257		\$ 2,257



Task No.	Task Description	Scope of Services Deliverable Numbers	LWA										
			\$ 317	\$ 259	\$ 226	\$ 198	\$ 193	\$ 160	\$ 151	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Senior Project Manager	Senior Project Engineer II	Environmental Scientist (Biologist)	Associate Environmental Scientist I	Project Engineer III	Project Engineer II	Contract Coordinator				
1.5.1.2	Equipment Malfunction Maintenance with Complete Equipment Replacement	1.5	2	6	6				1	15	\$ 3,695		\$ 3,695
1.5.2	Equipment Malfunction Maintenance - 2nd Event		4	12	12				1	29	\$ 7,239	\$ -	\$ 7,239
1.5.2.1	Equipment Malfunction Maintenance with Minor Replacement	1.5	1	2	2					5	\$ 1,287		\$ 1,287
1.5.2.2	Equipment Malfunction Maintenance with Limited Equipment Replacement	1.5	1	4	4					9	\$ 2,257		\$ 2,257
1.5.2.3	Equipment Malfunction Maintenance with Complete Equipment Replacement	1.5	2	6	6				1	15	\$ 3,695		\$ 3,695
1.6	Install New or Relocated Monitoring Site (Optional)		9	18	48				3	78	\$ 18,816	\$ -	\$ 18,816
1.6.1	Straightforward Installation	1.6	2	4	8				1	15	\$ 3,629		\$ 3,629
1.6.2	Intermediate Installation	1.6	3	6	16						\$ 6,121		\$ 6,121
1.6.3	Complex Installation	1.6	4	8	24				2	38	\$ 9,066		\$ 9,066
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring		26	44	72	20	64	16	12	254	\$ 56,594	\$ -	\$ 56,594
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring (Optional)		12	34	120			32	8	206	\$ 46,058	\$ -	\$ 46,058
2.1	NSW Outfall Screening (Optional)										\$ -	\$ -	\$ -
2.1.1	NSW Outfall Screening - 1st Event	2.1									\$ -		\$ -
2.1.2	NSW Outfall Screening - 2nd Event	2.1									\$ -		\$ -
2.1.2	NSW Outfall Screening - 3rd Event	2.1									\$ -		\$ -
2.2	Identification of Outfalls with Significant NSW Discharge (Optional)	2.2									\$ -		\$ -
2.3	Significant NSW Discharge Source Investigations (Optional)		12	34	120			32	8	206	\$ 46,058	\$ -	\$ 46,058
2.3.1	Draft Significant NSW Discharge Source Investigations Plan and Schedule	2.3	4	8	24				2	38	\$ 9,066		\$ 9,066
2.3.2	Final Significant NSW Discharge Source Investigations Plan and Schedule	2.3	1	2	8					11	\$ 2,643		\$ 2,643
2.3.3	Significant NSW Source Investigations		2	14	56			32	4	108	\$ 22,640		\$ 22,640
2.3.4	Draft NSW Outfall Screening and Source Identification and Investigation Technical Memorandum	2.4	4	8	24				2	38	\$ 9,066		\$ 9,066
2.3.5	Final NSW Outfall Screening and Source Identification and Investigation Technical Memorandum	2.4	1	2	8					11	\$ 2,643		\$ 2,643
2.4	Significant NSW Discharge Outfall Monitoring		6	16	24	8		16	4	74	\$ 16,218	\$ -	\$ 16,218
2.4.1	NSW Outfall Monitoring - 1st Event		3	8	12	4		8	2	37	\$ 8,109	\$ -	\$ 8,109
2.4.1.1	Unaddressed Significant NSW Discharge Monitoring		2	6	8	4		8	1	29	\$ 6,219		\$ 6,219



Task No.	Task Description	Scope of Services Deliverable Numbers	LWA										
			\$ 317	\$ 259	\$ 226	\$ 198	\$ 193	\$ 160	\$ 151	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Senior Project Manager	Senior Project Engineer II	Environmental Scientist (Biologist)	Associate Environmental Scientist I	Project Engineer III	Project Engineer II	Contract Coordinator				
2.4.1.2	Post-Event Summary Report	2.5	1	2	4				1	8	\$ 1,890		\$ 1,890
2.4.2	NSW Outfall Monitoring - 2nd Event		3	8	12	4		8	2	37	\$ 8,109	\$ -	\$ 8,109
2.4.2.1	Unaddressed Significant NSW Discharge Monitoring		2	6	8	4		8	1	29	\$ 6,219		\$ 6,219
2.4.2.2	Post-Event Summary Report	2.5	1	2	4				1	8	\$ 1,890		\$ 1,890
2.5	Illicit Discharge Notification										\$ -	\$ -	\$ -
2.5.1	NSW Outfall Screening - 1st Event	2.6									\$ -		\$ -
2.5.2	NSW Outfall Screening - 2nd Event	2.6									\$ -		\$ -
2.5.3	NSW Outfall Screening - 3rd Event	2.6									\$ -		\$ -
2.6	Upstream Jurisdiction Notification Letters		8	8	16				1	33	\$ 8,375	\$ -	\$ 8,375
2.6.1	Upstream Jurisdiction Notification Letter - 1st	2.7	4	4	8				1	17	\$ 4,263		\$ 4,263
2.6.2	Upstream Jurisdiction Notification Letter - 2nd	2.7	4	4	8					16	\$ 4,112		\$ 4,112
2.7	Source of Pollutants Notification Letters		8	8	16				2	34	\$ 8,526	\$ -	\$ 8,526
2.7.1	Source of Pollutants Notification Letter - 1st	2.8	4	4	8				1	17	\$ 4,263		\$ 4,263
2.7.2	Source of Pollutants Notification Letter - 2nd	2.8	4	4	8				1	17	\$ 4,263		\$ 4,263
2.8	Update Water Quality Characteristics	2.9	2	8	16	4			1	31	\$ 7,265		\$ 7,265
2.9	Paper-Based Outfall Drainage Maps Digitization	2.9	1	2		4	32		2	41	\$ 8,105		\$ 8,105
2.10	Drainage Area Delineation	2.9	1	2		4	32		2	41	\$ 8,105		\$ 8,105
3.0	CIMP Evaluation and Revision		5	30	72	4	96		9	216	\$ 46,306	\$ -	\$ 46,306
3.0	CIMP Evaluation and Revision (Optional)		12	26	40		66		7	151	\$ 33,373	\$ -	\$ 33,373
3.1	Water Quality Analysis Technical Memorandum		5	30	72	4	96		9	216	\$ 46,306	\$ -	\$ 46,306
3.1.1	Draft Water Quality Analysis Technical Memorandum	3.1	4	24	48	4	72		7	159	\$ 34,077		\$ 34,077
3.1.2	Final Water Quality Analysis Technical Memorandum	3.1	1	6	24		24		2	57	\$ 12,229		\$ 12,229
3.2	CIMP Adaptive Management Letter (Optional)		4	10			2		1	17	\$ 4,395	\$ -	\$ 4,395
3.2.1	Draft CIMP Adaptive Management Letter	3.2	2	6			2		1	11	\$ 2,725		\$ 2,725
3.2.2	Final CIMP Adaptive Management Letter	3.2	2	4						6	\$ 1,670		\$ 1,670
3.3	Revised CIMP (Optional)		8	16	40		64		6	134	\$ 28,978	\$ -	\$ 28,978
3.2.1	Draft Revised CIMP	3.3	4	8	32		48		4	96	\$ 20,440		\$ 20,440
3.2.2	Final Revised CIMP	3.3	4	8	8		16		2	38	\$ 8,538		\$ 8,538



Task No.	Task Description	Scope of Services Deliverable Numbers	LWA										
			\$ 317	\$ 259	\$ 226	\$ 198	\$ 193	\$ 160	\$ 151	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Senior Project Manager	Senior Project Engineer II	Environmental Scientist (Biologist)	Associate Environmental Scientist I	Project Engineer III	Project Engineer II	Contract Coordinator				
4.0	Semi-Annual Data Report and WMP Progress Report		18	48	20	10	48		6	150	\$ 34,808	\$ -	\$ 34,808
4.1	Jul 1 to Dec 31 Semi-Annual Monitoring Report		3	8		5	8		1	25	\$ 5,708	\$ -	\$ 5,708
4.1.1	Draft Jul 1 to Dec 31 Semi-Annual Monitoring Report	4.1	2	6		4	8		1	21	\$ 4,675		\$ 4,675
4.1.2	Final Jul 1 to Dec 31 Semi-Annual Monitoring Report	4.1	1	2		1				4	\$ 1,033		\$ 1,033
4.2	Jan 1 to Jun 30 Semi-Annual Monitoring Report		3	8		5	8		1	25	\$ 5,708	\$ -	\$ 5,708
4.2.1	Draft Jan 1 to Jun 30 Semi-Annual Monitoring Report	4.2	2	6		4	8		1	21	\$ 4,675		\$ 4,675
4.2.2	Final Jan 1 to Jun 30 Semi-Annual Monitoring Report	4.2	1	2		1				4	\$ 1,033		\$ 1,033
4.3	Jul 1 to Dec 31 Semi-Annual WMP Progress Report		6	16	10		16		2	50	\$ 11,696	\$ -	\$ 11,696
4.3.1	Draft Jul 1 to Dec 31 Semi-Annual WMP Progress Report	4.3	4	12	8		16		2	42	\$ 9,574		\$ 9,574
4.3.2	Final Jul 1 to Dec 31 Semi-Annual WMP Progress Report	4.3	2	4	2					8	\$ 2,122		\$ 2,122
4.4	Jan 1 to Jun 30 Semi-Annual WMP Progress Report		6	16	10		16		2	50	\$ 11,696	\$ -	\$ 11,696
4.4.1	Draft Jan 1 to Jun 30 Semi-Annual WMP Progress Report	4.3	4	12	8		16		2	42	\$ 9,574		\$ 9,574
4.4.2	Final Jan 1 to Jun 30 Semi-Annual WMP Progress Report	4.3	2	4	2					8	\$ 2,122		\$ 2,122
5.0	Annual Monitoring and TMDL Reports		13	59	56	10	112	16	9	275	\$ 59,573	\$ -	\$ 59,573
5.1	Draft Annual Report	5.1	6	30	40	8	60	8	6	158	\$ 34,062		\$ 34,062
5.2	Final Annual Report	5.1	1	5	4	2	12	4	1	29	\$ 6,019		\$ 6,019
5.3	LSGR and ESGR Exceedance Analysis	5.2	6	24	12		40	4	2	88	\$ 19,492		\$ 19,492
5.5	Draft Adaptive Management	5.3									\$ -		\$ -
5.6	Final Adaptive Management	5.3									\$ -		\$ -
6.0	Meetings and Communication		19	50	51				13	133	\$ 32,462	\$ -	\$ 32,462
6.1	Twelve Meetings and Calls without Meeting Materials	6.1	3	18	3				8	32	\$ 7,499		\$ 7,499
6.2	Four Meetings and Calls with Meeting Materials	6.2	16	32	48				5	101	\$ 24,963		\$ 24,963
	Totals		139	385	488	217	468	212	122	2031	\$ 439,698	\$ -	\$ 439,698
	Totals (Optional)		41	102	232		66	32	20	493	\$ 112,725	\$ -	\$ 112,725



Task No.	Task Description	Scope of Services Deliverable Numbers	Kinnetic Laboratories Inc								
			\$ 204	\$ 241	\$ 193	\$ 163	\$ 143	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Supervising Field Technician	Environmental Engineer	Project Engineer III	Engineering Technician	Environmental Scientist II				
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring		288	96	393	377		1154	\$ 219,188	\$ 3,000	\$ 222,188
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring (Optional)		61	13	403	314		791	\$ 144,538	\$ 95,000	\$ 239,538
1.1	Autosampler Maintenance and Equipment Calibration	1.1	34	6	60	60		160	\$ 29,742	\$ 3,000	\$ 32,742
1.2	TMDL Receiving Water and Stormwater Outfall Monitoring		254	90	333	317		994	\$ 189,446	\$ -	\$ 189,446
1.2.1	Wet Weather Monitoring - 1st Event		70	20	89	77		256	\$ 48,828	\$ -	\$ 48,828
1.2.1.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		60	14	80	74		228	\$ 43,116		\$ 43,116
1.2.1.2	SGR Reach 4 Sampling				3	3		6	\$ 1,068		\$ 1,068
1.2.1.3	Post-Event Summary Report	1.2	10	6	6			22	\$ 4,644		\$ 4,644
1.2.2	Wet Weather Monitoring - 2nd Event		60	20	73	73		226	\$ 43,048	\$ -	\$ 43,048
1.2.2.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		51	14	66	70		201	\$ 37,926		\$ 37,926
1.2.2.2	SGR Reach 4 Sampling				3	3		6	\$ 1,068		\$ 1,068
1.2.2.3	Post-Event Summary Report	1.2	9	6	4			19	\$ 4,054		\$ 4,054
1.2.1.3	Wet Weather Monitoring - 3rd Event		60	20	73	73		226	\$ 43,048	\$ -	\$ 43,048
1.2.3.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		51	14	66	70		201	\$ 37,926		\$ 37,926
1.2.3.2	SGR Reach 4 Sampling				3	3		6	\$ 1,068		\$ 1,068
1.2.3.3	Post-Event Summary Report	1.2	9	6	4			19	\$ 4,054		\$ 4,054
1.2.4	Wet Weather Monitoring - 4th Event		6	10	28	28		72	\$ 13,602	\$ -	\$ 13,602
1.2.4.1	Receiving Water Sampling (Excluding Reach 4)		5	7	22	25		59	\$ 11,028		\$ 11,028
1.2.4.2	SGR Reach 4 Sampling				3	3		6	\$ 1,068		\$ 1,068
1.2.4.3	Post-Event Summary Report	1.2	1	3	3			7	\$ 1,506		\$ 1,506
1.2.5	Non-Event - 1st Event		24	7	21	21		73	\$ 14,059	\$ -	\$ 14,059
1.2.5.1	Preparation and Mobilization		23	6	21	21		71	\$ 13,614		\$ 13,614
1.2.5.2	Non-Event Summary Report	1.2	1	1				2	\$ 445		\$ 445
1.2.6	Non-Event - 2nd Event		24	7	21	21		73	\$ 14,059	\$ -	\$ 14,059
1.2.6.1	Preparation and Mobilization		23	6	21	21		71	\$ 13,614		\$ 13,614
1.2.6.2	Non-Event Summary Report	1.2	1	1				2	\$ 445		\$ 445
1.2.7	Dry Weather Monitoring - 1st Event		5	3	14	12		34	\$ 6,401	\$ -	\$ 6,401
1.2.7.1	SJC and WCW Sampling and SGR Reach 4 Observation		2	2	14	12		30	\$ 5,548		\$ 5,548



Task No.	Task Description	Scope of Services Deliverable Numbers	Kinnetic Laboratories Inc								
			\$ 204	\$ 241	\$ 193	\$ 163	\$ 143	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Supervising Field Technician	Environmental Engineer	Project Engineer III	Engineering Technician	Environmental Scientist II				
1.2.7.2	Post-Event Summary Report	1.2	3	1				4	\$ 853		\$ 853
1.2.8	Dry Weather Monitoring - 2nd Event		5	3	14	12		34	\$ 6,401	\$ -	\$ 6,401
1.2.1.8.1	SJC and WCW Sampling and SGR Reach 4 Observation		2	2	14	12		30	\$ 5,548		\$ 5,548
1.2.1.8.2	Post-Event Summary Report	1.2	3	1				4	\$ 853		\$ 853
1.3	Aquatic Toxicity Monitoring and TIEs								\$ -	\$ -	\$ -
1.3.1	Toxicity Monitoring - 1st Site								\$ -	\$ -	\$ -
1.3.1.1	Aquatic Toxicity - 1st Site	1.3							\$ -		\$ -
1.3.1.2	TIE - 1st Site	1.3							\$ -		\$ -
1.3.2	Toxicity Monitoring - 2nd Site								\$ -	\$ -	\$ -
1.3.2.1	Aquatic Toxicity - 2nd Site	1.3							\$ -		\$ -
1.3.2.2	TIE - 2nd Site	1.3							\$ -		\$ -
1.3.3	Toxicity Monitoring - 3rd Site								\$ -	\$ -	\$ -
1.3.3.1	Aquatic Toxicity - 3rd Site	1.3							\$ -		\$ -
1.3.3.2	TIE - 3rd Site	1.3							\$ -		\$ -
1.3.4	Toxicity Monitoring - 4th Site								\$ -	\$ -	\$ -
1.3.4.1	Aquatic Toxicity - 4th Site	1.3							\$ -		\$ -
1.3.4.2	TIE - 4th Site	1.3							\$ -		\$ -
1.3.5	Toxicity Monitoring - 5th Site								\$ -	\$ -	\$ -
1.3.5.1	Aquatic Toxicity - 5th Site	1.3							\$ -		\$ -
1.3.5.2	TIE - 5th Site	1.3							\$ -		\$ -
1.3.6	Toxicity Monitoring - 6th Site								\$ -	\$ -	\$ -
1.3.6.1	Aquatic Toxicity - 6th Site	1.3							\$ -		\$ -
1.3.6.2	TIE - 6th Site	1.3							\$ -		\$ -
1.4	Obtain Access Permits	1.4							\$ -		\$ -
1.5	Equipment Malfunction Maintenance (Optional)		30		170	170		370	\$ 66,640	\$ 95,000	\$ 161,640
1.5.1	Equipment Malfunction Maintenance - 1st Event		15		85	85		185	\$ 33,320	\$ 47,500	\$ 80,820
1.5.1.1	Equipment Malfunction Maintenance with Minor Replacement	1.5	5		10	10		25	\$ 4,580	\$ 2,500	\$ 7,080
1.5.1.2	Equipment Malfunction Maintenance with Limited Equipment Replacement	1.5	5		25	25		55	\$ 9,920	\$ 10,000	\$ 19,920



Task No.	Task Description	Scope of Services Deliverable Numbers	Kinnetic Laboratories Inc								
			\$ 204	\$ 241	\$ 193	\$ 163	\$ 143	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Supervising Field Technician	Environmental Engineer	Project Engineer III	Engineering Technician	Environmental Scientist II				
1.5.1.2	Equipment Malfunction Maintenance with Complete Equipment Replacement	1.5	5		50	50		105	\$ 18,820	\$ 35,000	\$ 53,820
1.5.2	Equipment Malfunction Maintenance - 2nd Event		15		85	85		185	\$ 33,320	\$ 47,500	\$ 80,820
1.5.2.1	Equipment Malfunction Maintenance with Minor Replacement	1.5	5		10	10		25	\$ 4,580	\$ 2,500	\$ 7,080
1.5.2.2	Equipment Malfunction Maintenance with Limited Equipment Replacement	1.5	5		25	25		55	\$ 9,920	\$ 10,000	\$ 19,920
1.5.2.3	Equipment Malfunction Maintenance with Complete Equipment Replacement	1.5	5		50	50		105	\$ 18,820	\$ 35,000	\$ 53,820
1.6	Install New or Relocated Monitoring Site (Optional)		31	13	233	144		421	\$ 77,898	\$ -	\$ 77,898
1.6.1	Straightforward Installation	1.6	9	3	60	36		108	\$ 20,007		\$ 20,007
1.6.2	Intermediate Installation	1.6	10	4	78	48		140	\$ 25,882		\$ 25,882
1.6.3	Complex Installation	1.6	12	6	95	60		173	\$ 32,009		\$ 32,009
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring								\$ -	\$ -	\$ -
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring (Optional)								\$ -	\$ -	\$ -
2.1	NSW Outfall Screening (Optional)								\$ -	\$ -	\$ -
2.1.1	NSW Outfall Screening - 1st Event	2.1							\$ -		\$ -
2.1.2	NSW Outfall Screening - 2nd Event	2.1							\$ -		\$ -
2.1.2	NSW Outfall Screening - 3rd Event	2.1							\$ -		\$ -
2.2	Identification of Outfalls with Significant NSW Discharge (Optional)	2.2							\$ -		\$ -
2.3	Significant NSW Discharge Source Investigations (Optional)								\$ -	\$ -	\$ -
2.3.1	Draft Significant NSW Discharge Source Investigations Plan and Schedule	2.3							\$ -		\$ -
2.3.2	Final Significant NSW Discharge Source Investigations Plan and Schedule	2.3							\$ -		\$ -
2.3.3	Significant NSW Source Investigations								\$ -		\$ -
2.3.4	Draft NSW Outfall Screening and Source Identification and Investigation Technical Memorandum	2.4							\$ -		\$ -
2.3.5	Final NSW Outfall Screening and Source Identification and Investigation Technical Memorandum	2.4							\$ -		\$ -
2.4	Significant NSW Discharge Outfall Monitoring								\$ -	\$ -	\$ -
2.4.1	NSW Outfall Monitoring - 1st Event								\$ -	\$ -	\$ -
2.4.1.1	Unaddressed Significant NSW Discharge Monitoring								\$ -		\$ -



Task No.	Task Description	Scope of Services Deliverable Numbers	Kinnetic Laboratories Inc								
			\$ 204	\$ 241	\$ 193	\$ 163	\$ 143	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Supervising Field Technician	Environmental Engineer	Project Engineer III	Engineering Technician	Environmental Scientist II				
2.4.1.2	Post-Event Summary Report	2.5							\$ -		\$ -
2.4.2	NSW Outfall Monitoring - 2nd Event								\$ -	\$ -	\$ -
2.4.2.1	Unaddressed Significant NSW Discharge Monitoring								\$ -		\$ -
2.4.2.2	Post-Event Summary Report	2.5							\$ -		\$ -
2.5	Illicit Discharge Notification								\$ -	\$ -	\$ -
2.5.1	NSW Outfall Screening - 1st Event	2.6							\$ -		\$ -
2.5.2	NSW Outfall Screening - 2nd Event	2.6							\$ -		\$ -
2.5.3	NSW Outfall Screening - 3rd Event	2.6							\$ -		\$ -
2.6	Upstream Jurisdiction Notification Letters								\$ -	\$ -	\$ -
2.6.1	Upstream Jurisdiction Notification Letter - 1st	2.7							\$ -		\$ -
2.6.2	Upstream Jurisdiction Notification Letter - 2nd	2.7							\$ -		\$ -
2.7	Source of Pollutants Notification Letters								\$ -	\$ -	\$ -
2.7.1	Source of Pollutants Notification Letter - 1st	2.8							\$ -		\$ -
2.7.2	Source of Pollutants Notification Letter - 2nd	2.8							\$ -		\$ -
2.8	Update Water Quality Characteristics	2.9							\$ -		\$ -
2.9	Paper-Based Outfall Drainage Maps Digitization	2.9							\$ -		\$ -
2.10	Drainage Area Delineation	2.9							\$ -		\$ -
3.0	CIMP Evaluation and Revision								\$ -	\$ -	\$ -
3.0	CIMP Evaluation and Revision (Optional)								\$ -	\$ -	\$ -
3.1	Water Quality Analysis Technical Memorandum								\$ -	\$ -	\$ -
3.1.1	Draft Water Quality Analysis Technical Memorandum	3.1							\$ -		\$ -
3.1.2	Final Water Quality Analysis Technical Memorandum	3.1							\$ -		\$ -
3.2	CIMP Adaptive Management Letter (Optional)								\$ -	\$ -	\$ -
3.2.1	Draft CIMP Adaptive Management Letter	3.2							\$ -		\$ -
3.2.2	Final CIMP Adaptive Management Letter	3.2							\$ -		\$ -
3.3	Revised CIMP (Optional)								\$ -	\$ -	\$ -
3.2.1	Draft Revised CIMP	3.3							\$ -		\$ -
3.2.2	Final Revised CIMP	3.3							\$ -		\$ -



Task No.	Task Description	Scope of Services Deliverable Numbers	Kinnetic Laboratories Inc								
			\$ 204	\$ 241	\$ 193	\$ 163	\$ 143	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Supervising Field Technician	Environmental Engineer	Project Engineer III	Engineering Technician	Environmental Scientist II				
4.0	Semi-Annual Data Report and WMP Progress Report								\$ -	\$ -	\$ -
4.1	Jul 1 to Dec 31 Semi-Annual Monitoring Report								\$ -	\$ -	\$ -
4.1.1	Draft Jul 1 to Dec 31 Semi-Annual Monitoring Report	4.1							\$ -		\$ -
4.1.2	Final Jul 1 to Dec 31 Semi-Annual Monitoring Report	4.1							\$ -		\$ -
4.2	Jan 1 to Jun 30 Semi-Annual Monitoring Report								\$ -	\$ -	\$ -
4.2.1	Draft Jan 1 to Jun 30 Semi-Annual Monitoring Report	4.2							\$ -		\$ -
4.2.2	Final Jan 1 to Jun 30 Semi-Annual Monitoring Report	4.2							\$ -		\$ -
4.3	Jul 1 to Dec 31 Semi-Annual WMP Progress Report								\$ -	\$ -	\$ -
4.3.1	Draft Jul 1 to Dec 31 Semi-Annual WMP Progress Report	4.3							\$ -		\$ -
4.3.2	Final Jul 1 to Dec 31 Semi-Annual WMP Progress Report	4.3							\$ -		\$ -
4.4	Jan 1 to Jun 30 Semi-Annual WMP Progress Report								\$ -	\$ -	\$ -
4.4.1	Draft Jan 1 to Jun 30 Semi-Annual WMP Progress Report	4.3							\$ -		\$ -
4.4.2	Final Jan 1 to Jun 30 Semi-Annual WMP Progress Report	4.3							\$ -		\$ -
5.0	Annual Monitoring and TMDL Reports								\$ -	\$ -	\$ -
5.1	Draft Annual Report	5.1							\$ -		\$ -
5.2	Final Annual Report	5.1							\$ -		\$ -
5.3	LSGR and ESGR Exceedance Analysis	5.2							\$ -		\$ -
5.5	Draft Adaptive Management	5.3							\$ -		\$ -
5.6	Final Adaptive Management	5.3							\$ -		\$ -
6.0	Meetings and Communication								\$ -	\$ -	\$ -
6.1	Twelve Meetings and Calls without Meeting Materials	6.1							\$ -		\$ -
6.2	Four Meetings and Calls with Meeting Materials	6.2							\$ -		\$ -
	Totals		288	96	393	377		1154	\$ 219,188	\$ 3,000	\$ 222,188
	Totals (Optional)		61	13	403	314		791	\$ 144,538	\$ 95,000	\$ 239,538

Task No.	Task Description	Scope of Services Deliverable Numbers	Laboratory Costs			Total of Project Costs
			General Lab	Toxicity Lab	Total Laboratory Costs	
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring		\$ 127,735	\$ 73,350	\$ 201,085	\$ 633,228
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring (Optional)		\$ -	\$ -	\$ -	\$ 272,832
1.1	Autosampler Maintenance and Equipment Calibration	1.1	\$ 21,478		\$ 21,478	\$ 57,532
1.2	TMDL Receiving Water and Stormwater Outfall Monitoring		\$ 106,257	\$ -	\$ 106,257	\$ 479,898
1.2.1	Wet Weather Monitoring - 1st Event		\$ 25,838	\$ -	\$ 25,838	\$ 121,793
1.2.1.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		\$ 22,686		\$ 22,686	\$ 106,752
1.2.1.2	SGR Reach 4 Sampling		\$ 3,153		\$ 3,153	\$ 5,181
1.2.1.3	Post-Event Summary Report	1.2			\$ -	\$ 9,861
1.2.2	Wet Weather Monitoring - 2nd Event		\$ 25,838	\$ -	\$ 25,838	\$ 113,658
1.2.2.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		\$ 22,686		\$ 22,686	\$ 99,207
1.2.2.2	SGR Reach 4 Sampling		\$ 3,153		\$ 3,153	\$ 5,181
1.2.2.3	Post-Event Summary Report	1.2			\$ -	\$ 9,271
1.2.1.3	Wet Weather Monitoring - 3rd Event		\$ 25,838	\$ -	\$ 25,838	\$ 113,658
1.2.3.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		\$ 22,686		\$ 22,686	\$ 99,207
1.2.3.2	SGR Reach 4 Sampling		\$ 3,153		\$ 3,153	\$ 5,181
1.2.3.3	Post-Event Summary Report	1.2			\$ -	\$ 9,271
1.2.4	Wet Weather Monitoring - 4th Event		\$ 11,035	\$ -	\$ 11,035	\$ 40,719
1.2.4.1	Receiving Water Sampling (Excluding Reach 4)		\$ 7,882		\$ 7,882	\$ 30,522
1.2.4.2	SGR Reach 4 Sampling		\$ 3,153		\$ 3,153	\$ 5,181
1.2.4.3	Post-Event Summary Report	1.2			\$ -	\$ 5,016
1.2.5	Non-Event - 1st Event		\$ -	\$ -	\$ -	\$ 24,795
1.2.5.1	Preparation and Mobilization				\$ -	\$ 22,939
1.2.5.2	Non-Event Summary Report	1.2			\$ -	\$ 1,856
1.2.6	Non-Event - 2nd Event		\$ -	\$ -	\$ -	\$ 24,795
1.2.6.1	Preparation and Mobilization				\$ -	\$ 22,939
1.2.6.2	Non-Event Summary Report	1.2			\$ -	\$ 1,856
1.2.7	Dry Weather Monitoring - 1st Event		\$ 8,854	\$ -	\$ 8,854	\$ 20,240
1.2.7.1	SJC and WCW Sampling and SGR Reach 4 Observation		\$ 8,854		\$ 8,854	\$ 17,648



Task No.	Task Description	Scope of Services Deliverable Numbers	Laboratory Costs			Total of Project Costs
			General Lab	Toxicity Lab	Total Laboratory Costs	
1.2.7.2	Post-Event Summary Report	1.2			\$ -	\$ 2,592
1.2.8	Dry Weather Monitoring - 2nd Event		\$ 8,854	\$ -	\$ 8,854	\$ 20,240
1.2.1.8.1	SJC and WCW Sampling and SGR Reach 4 Observation		\$ 8,854		\$ 8,854	\$ 17,648
1.2.1.8.2	Post-Event Summary Report	1.2			\$ -	\$ 2,592
1.3	Aquatic Toxicity Monitoring and TIEs		\$ -	\$ 73,350	\$ 73,350	\$ 85,734
1.3.1	Toxicity Monitoring - 1st Site		\$ -	\$ 12,225	\$ 12,225	\$ 14,289
1.3.1.1	Aquatic Toxicity - 1st Site	1.3		\$ 2,225	\$ 2,225	\$ 2,936
1.3.1.2	TIE - 1st Site	1.3		\$ 10,000	\$ 10,000	\$ 11,353
1.3.2	Toxicity Monitoring - 2nd Site		\$ -	\$ 12,225	\$ 12,225	\$ 14,289
1.3.2.1	Aquatic Toxicity - 2nd Site	1.3		\$ 2,225	\$ 2,225	\$ 2,936
1.3.2.2	TIE - 2nd Site	1.3		\$ 10,000	\$ 10,000	\$ 11,353
1.3.3	Toxicity Monitoring - 3rd Site		\$ -	\$ 12,225	\$ 12,225	\$ 14,289
1.3.3.1	Aquatic Toxicity - 3rd Site	1.3		\$ 2,225	\$ 2,225	\$ 2,936
1.3.3.2	TIE - 3rd Site	1.3		\$ 10,000	\$ 10,000	\$ 11,353
1.3.4	Toxicity Monitoring - 4th Site		\$ -	\$ 12,225	\$ 12,225	\$ 14,289
1.3.4.1	Aquatic Toxicity - 4th Site	1.3		\$ 2,225	\$ 2,225	\$ 2,936
1.3.4.2	TIE - 4th Site	1.3		\$ 10,000	\$ 10,000	\$ 11,353
1.3.5	Toxicity Monitoring - 5th Site		\$ -	\$ 12,225	\$ 12,225	\$ 14,289
1.3.5.1	Aquatic Toxicity - 5th Site	1.3		\$ 2,225	\$ 2,225	\$ 2,936
1.3.5.2	TIE - 5th Site	1.3		\$ 10,000	\$ 10,000	\$ 11,353
1.3.6	Toxicity Monitoring - 6th Site		\$ -	\$ 12,225	\$ 12,225	\$ 14,289
1.3.6.1	Aquatic Toxicity - 6th Site	1.3		\$ 2,225	\$ 2,225	\$ 2,936
1.3.6.2	TIE - 6th Site	1.3		\$ 10,000	\$ 10,000	\$ 11,353
1.4	Obtain Access Permits	1.4			\$ -	\$ 10,064
1.5	Equipment Malfunction Maintenance (Optional)		\$ -	\$ -	\$ -	\$ 176,118
1.5.1	Equipment Malfunction Maintenance - 1st Event		\$ -	\$ -	\$ -	\$ 88,059
1.5.1.1	Equipment Malfunction Maintenance with Minor Replacement	1.5			\$ -	\$ 8,367
1.5.1.2	Equipment Malfunction Maintenance with Limited Equipment Replacement	1.5			\$ -	\$ 22,177



Task No.	Task Description	Scope of Services Deliverable Numbers	Laboratory Costs			Total of Project Costs
			General Lab	Toxicity Lab	Total Laboratory Costs	
1.5.1.2	Equipment Malfunction Maintenance with Complete Equipment Replacement	1.5			\$ -	\$ 57,515
1.5.2	Equipment Malfunction Maintenance - 2nd Event		\$ -	\$ -	\$ -	\$ 88,059
1.5.2.1	Equipment Malfunction Maintenance with Minor Replacement	1.5			\$ -	\$ 8,367
1.5.2.2	Equipment Malfunction Maintenance with Limited Equipment Replacement	1.5			\$ -	\$ 22,177
1.5.2.3	Equipment Malfunction Maintenance with Complete Equipment Replacement	1.5			\$ -	\$ 57,515
1.6	Install New or Relocated Monitoring Site (Optional)		\$ -	\$ -	\$ -	\$ 96,714
1.6.1	Straightforward Installation	1.6			\$ -	\$ 23,636
1.6.2	Intermediate Installation	1.6			\$ -	\$ 32,003
1.6.3	Complex Installation	1.6			\$ -	\$ 41,075
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring		\$ 29,290	\$ -	\$ 29,290	\$ 85,884
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring (Optional)		\$ -	\$ -	\$ -	\$ 46,058
2.1	NSW Outfall Screening (Optional)		\$ -	\$ -	\$ -	\$ -
2.1.1	NSW Outfall Screening - 1st Event	2.1			\$ -	\$ -
2.1.2	NSW Outfall Screening - 2nd Event	2.1			\$ -	\$ -
2.1.2	NSW Outfall Screening - 3rd Event	2.1			\$ -	\$ -
2.2	Identification of Outfalls with Significant NSW Discharge (Optional)	2.2			\$ -	\$ -
2.3	Significant NSW Discharge Source Investigations (Optional)		\$ -	\$ -	\$ -	\$ 46,058
2.3.1	Draft Significant NSW Discharge Source Investigations Plan and Schedule	2.3			\$ -	\$ 9,066
2.3.2	Final Significant NSW Discharge Source Investigations Plan and Schedule	2.3			\$ -	\$ 2,643
2.3.3	Significant NSW Source Investigations				\$ -	\$ 22,640
2.3.4	Draft NSW Outfall Screening and Source Identification and Investigation Technical Memorandum	2.4			\$ -	\$ 9,066
2.3.5	Final NSW Outfall Screening and Source Identification and Investigation Technical Memorandum	2.4			\$ -	\$ 2,643
2.4	Significant NSW Discharge Outfall Monitoring		\$ 29,290	\$ -	\$ 29,290	\$ 45,508
2.4.1	NSW Outfall Monitoring - 1st Event		\$ 14,645	\$ -	\$ 14,645	\$ 22,754
2.4.1.1	Unaddressed Significant NSW Discharge Monitoring		\$ 14,645		\$ 14,645	\$ 20,864

Task No.	Task Description	Scope of Services Deliverable Numbers	Laboratory Costs			Total of Project Costs
			General Lab	Toxicity Lab	Total Laboratory Costs	
2.4.1.2	Post-Event Summary Report	2.5			\$ -	\$ 1,890
2.4.2	NSW Outfall Monitoring - 2nd Event		\$ 14,645	\$ -	\$ 14,645	\$ 22,754
2.4.2.1	Unaddressed Significant NSW Discharge Monitoring		\$ 14,645		\$ 14,645	\$ 20,864
2.4.2.2	Post-Event Summary Report	2.5			\$ -	\$ 1,890
2.5	Illicit Discharge Notification		\$ -	\$ -	\$ -	\$ -
2.5.1	NSW Outfall Screening - 1st Event	2.6			\$ -	\$ -
2.5.2	NSW Outfall Screening - 2nd Event	2.6			\$ -	\$ -
2.5.3	NSW Outfall Screening - 3rd Event	2.6			\$ -	\$ -
2.6	Upstream Jurisdiction Notification Letters		\$ -	\$ -	\$ -	\$ 8,375
2.6.1	Upstream Jurisdiction Notification Letter - 1st	2.7			\$ -	\$ 4,263
2.6.2	Upstream Jurisdiction Notification Letter - 2nd	2.7			\$ -	\$ 4,112
2.7	Source of Pollutants Notification Letters		\$ -	\$ -	\$ -	\$ 8,526
2.7.1	Source of Pollutants Notification Letter - 1st	2.8			\$ -	\$ 4,263
2.7.2	Source of Pollutants Notification Letter - 2nd	2.8			\$ -	\$ 4,263
2.8	Update Water Quality Characteristics	2.9			\$ -	\$ 7,265
2.9	Paper-Based Outfall Drainage Maps Digitization	2.9			\$ -	\$ 8,105
2.10	Drainage Area Delineation	2.9			\$ -	\$ 8,105
3.0	CIMP Evaluation and Revision		\$ -	\$ -	\$ -	\$ 46,306
3.0	CIMP Evaluation and Revision (Optional)		\$ -	\$ -	\$ -	\$ 33,373
3.1	Water Quality Analysis Technical Memorandum		\$ -	\$ -	\$ -	\$ 46,306
3.1.1	Draft Water Quality Analysis Technical Memorandum	3.1			\$ -	\$ 34,077
3.1.2	Final Water Quality Analysis Technical Memorandum	3.1			\$ -	\$ 12,229
3.2	CIMP Adaptive Management Letter (Optional)		\$ -	\$ -	\$ -	\$ 4,395
3.2.1	Draft CIMP Adaptive Management Letter	3.2			\$ -	\$ 2,725
3.2.2	Final CIMP Adaptive Management Letter	3.2			\$ -	\$ 1,670
3.3	Revised CIMP (Optional)		\$ -	\$ -	\$ -	\$ 28,978
3.2.1	Draft Revised CIMP	3.3			\$ -	\$ 20,440
3.2.2	Final Revised CIMP	3.3			\$ -	\$ 8,538



Task No.	Task Description	Scope of Services Deliverable Numbers	Laboratory Costs			Total of Project Costs
			General Lab	Toxicity Lab	Total Laboratory Costs	
4.0	Semi-Annual Data Report and WMP Progress Report		\$ -	\$ -	\$ -	\$ 34,808
4.1	Jul 1 to Dec 31 Semi-Annual Monitoring Report		\$ -	\$ -	\$ -	\$ 5,708
4.1.1	Draft Jul 1 to Dec 31 Semi-Annual Monitoring Report	4.1			\$ -	\$ 4,675
4.1.2	Final Jul 1 to Dec 31 Semi-Annual Monitoring Report	4.1			\$ -	\$ 1,033
4.2	Jan 1 to Jun 30 Semi-Annual Monitoring Report		\$ -	\$ -	\$ -	\$ 5,708
4.2.1	Draft Jan 1 to Jun 30 Semi-Annual Monitoring Report	4.2			\$ -	\$ 4,675
4.2.2	Final Jan 1 to Jun 30 Semi-Annual Monitoring Report	4.2			\$ -	\$ 1,033
4.3	Jul 1 to Dec 31 Semi-Annual WMP Progress Report		\$ -	\$ -	\$ -	\$ 11,696
4.3.1	Draft Jul 1 to Dec 31 Semi-Annual WMP Progress Report	4.3			\$ -	\$ 9,574
4.3.2	Final Jul 1 to Dec 31 Semi-Annual WMP Progress Report	4.3			\$ -	\$ 2,122
4.4	Jan 1 to Jun 30 Semi-Annual WMP Progress Report		\$ -	\$ -	\$ -	\$ 11,696
4.4.1	Draft Jan 1 to Jun 30 Semi-Annual WMP Progress Report	4.3			\$ -	\$ 9,574
4.4.2	Final Jan 1 to Jun 30 Semi-Annual WMP Progress Report	4.3			\$ -	\$ 2,122
5.0	Annual Monitoring and TMDL Reports		\$ -	\$ -	\$ -	\$ 59,573
5.1	Draft Annual Report	5.1			\$ -	\$ 34,062
5.2	Final Annual Report	5.1			\$ -	\$ 6,019
5.3	LSGR and ESGR Exceedance Analysis	5.2			\$ -	\$ 19,492
5.5	Draft Adaptive Management	5.3			\$ -	\$ -
5.6	Final Adaptive Management	5.3			\$ -	\$ -
6.0	Meetings and Communication		\$ -	\$ -	\$ -	\$ 32,462
6.1	Twelve Meetings and Calls without Meeting Materials	6.1			\$ -	\$ 7,499
6.2	Four Meetings and Calls with Meeting Materials	6.2			\$ -	\$ 24,963
	Totals		\$ 157,025	\$ 73,350	\$ 230,375	\$ 892,261
	Totals (Optional)		\$ -	\$ -	\$ -	\$ 352,263



Task No.	Task Description	Scope of Services Deliverable Numbers	LWA										
			\$ 317	\$ 259	\$ 226	\$ 198	\$ 193	\$ 160	\$ 151	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Senior Project Manager	Senior Project Engineer II	Environmental Scientist (Biologist)	Associate Environmental Scientist I	Project Engineer III	Project Engineer II	Contract Coordinator				
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring		58	154	217	173	148	180	73	1003	\$ 209,955	\$ -	\$ 209,955
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring (Optional)		17	42	72				5	136	\$ 33,294	\$ -	\$ 33,294
1.1	Autosampler Maintenance and Equipment Calibration	1.1	1	4	8				1	14	\$ 3,312		\$ 3,312
1.2	TMDL Receiving Water and Stormwater Outfall Monitoring		47	112	177	173	148	170	68	895	\$ 184,195	\$ -	\$ 184,195
1.2.1	Wet Weather Monitoring - 1st Event		11	26	46	44	40	46	18	231	\$ 47,127	\$ -	\$ 47,127
1.2.1.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		8	20	34	44	40	40	18	204	\$ 40,950		\$ 40,950
1.2.1.2	SGR Reach 4 Sampling							6		6	\$ 960		\$ 960
1.2.1.3	Post-Event Summary Report	1.2	3	6	12					21	\$ 5,217		\$ 5,217
1.2.2	Wet Weather Monitoring - 2nd Event		11	26	46	40	36	42	17	218	\$ 44,772	\$ -	\$ 44,772
1.2.2.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		8	20	34	40	36	36	17	191	\$ 38,595		\$ 38,595
1.2.2.2	SGR Reach 4 Sampling							6		6	\$ 960		\$ 960
1.2.2.3	Post-Event Summary Report	1.2	3	6	12					21	\$ 5,217		\$ 5,217
1.2.1.3	Wet Weather Monitoring - 3rd Event		11	26	46	40	36	42	17	218	\$ 44,772	\$ -	\$ 44,772
1.2.3.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		8	20	34	40	36	36	17	191	\$ 38,595		\$ 38,595
1.2.3.2	SGR Reach 4 Sampling							6		6	\$ 960		\$ 960
1.2.3.3	Post-Event Summary Report	1.2	3	6	12					21	\$ 5,217		\$ 5,217
1.2.4	Wet Weather Monitoring - 4th Event		2	12	11	17	14	18	6	80	\$ 16,082	\$ -	\$ 16,082
1.2.4.1	Receiving Water Sampling (Excluding Reach 4)		1	8	3	16	14	12	5	59	\$ 11,612		\$ 11,612
1.2.4.2	SGR Reach 4 Sampling							6		6	\$ 960		\$ 960
1.2.4.3	Post-Event Summary Report	1.2	1	4	8	1			1	15	\$ 3,510		\$ 3,510
1.2.5	Non-Event - 1st Event		4	7		16	11	11	4	53	\$ 10,736	\$ -	\$ 10,736
1.2.5.1	Preparation and Mobilization		2	4		16	11	11	4	48	\$ 9,325		\$ 9,325
1.2.5.2	Non-Event Summary Report	1.2	2	3						5	\$ 1,411		\$ 1,411
1.2.6	Non-Event - 2nd Event		4	7		16	11	11	4	53	\$ 10,736	\$ -	\$ 10,736
1.2.6.1	Preparation and Mobilization		2	4		16	11	11	4	48	\$ 9,325		\$ 9,325
1.2.6.2	Non-Event Summary Report	1.2	2	3						5	\$ 1,411		\$ 1,411
1.2.7	Dry Weather Monitoring - 1st Event		2	4	14				1	21	\$ 4,985	\$ -	\$ 4,985
1.2.7.1	SJC and WCW Sampling and SGR Reach 4 Observation		1	2	10				1	14	\$ 3,246		\$ 3,246



Task No.	Task Description	Scope of Services Deliverable Numbers	LWA										
			\$ 317	\$ 259	\$ 226	\$ 198	\$ 193	\$ 160	\$ 151	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Senior Project Manager	Senior Project Engineer II	Environmental Scientist (Biologist)	Associate Environmental Scientist I	Project Engineer III	Project Engineer II	Contract Coordinator				
1.2.7.2	Post-Event Summary Report	1.2	1	2	4					7	\$ 1,739		\$ 1,739
1.2.8	Dry Weather Monitoring - 2nd Event		2	4	14				1	21	\$ 4,985	\$ -	\$ 4,985
1.2.1.8.1	SJC and WCW Sampling and SGR Reach 4 Observation		1	2	10				1	14	\$ 3,246		\$ 3,246
1.2.1.8.2	Post-Event Summary Report	1.2	1	2	4					7	\$ 1,739		\$ 1,739
1.3	Aquatic Toxicity Monitoring and TIEs		6	30	12					48	\$ 12,384	\$ -	\$ 12,384
1.3.1	Toxicity Monitoring - 1st Site		1	5	2					8	\$ 2,064	\$ -	\$ 2,064
1.3.1.1	Aquatic Toxicity - 1st Site	1.3		1	2					3	\$ 711		\$ 711
1.3.1.2	TIE - 1st Site	1.3	1	4						5	\$ 1,353		\$ 1,353
1.3.2	Toxicity Monitoring - 2nd Site		1	5	2					8	\$ 2,064	\$ -	\$ 2,064
1.3.2.1	Aquatic Toxicity - 2nd Site	1.3		1	2					3	\$ 711		\$ 711
1.3.2.2	TIE - 2nd Site	1.3	1	4						5	\$ 1,353		\$ 1,353
1.3.3	Toxicity Monitoring - 3rd Site		1	5	2					8	\$ 2,064	\$ -	\$ 2,064
1.3.3.1	Aquatic Toxicity - 3rd Site	1.3		1	2					3	\$ 711		\$ 711
1.3.3.2	TIE - 3rd Site	1.3	1	4						5	\$ 1,353		\$ 1,353
1.3.4	Toxicity Monitoring - 4th Site		1	5	2					8	\$ 2,064	\$ -	\$ 2,064
1.3.4.1	Aquatic Toxicity - 4th Site	1.3		1	2					3	\$ 711		\$ 711
1.3.4.2	TIE - 4th Site	1.3	1	4						5	\$ 1,353		\$ 1,353
1.3.5	Toxicity Monitoring - 5th Site		1	5	2					8	\$ 2,064	\$ -	\$ 2,064
1.3.5.1	Aquatic Toxicity - 5th Site	1.3		1	2					3	\$ 711		\$ 711
1.3.5.2	TIE - 5th Site	1.3	1	4						5	\$ 1,353		\$ 1,353
1.3.6	Toxicity Monitoring - 6th Site		1	5	2					8	\$ 2,064	\$ -	\$ 2,064
1.3.6.1	Aquatic Toxicity - 6th Site	1.3		1	2					3	\$ 711		\$ 711
1.3.6.2	TIE - 6th Site	1.3	1	4						5	\$ 1,353		\$ 1,353
1.4	Obtain Access Permits	1.4	4	8	20			10	4	46	\$ 10,064		\$ 10,064
1.5	Equipment Malfunction Maintenance (Optional)		8	24	24				2	58	\$ 14,478	\$ -	\$ 14,478
1.5.1	Equipment Malfunction Maintenance - 1st Event		4	12	12				1	29	\$ 7,239	\$ -	\$ 7,239
1.5.1.1	Equipment Malfunction Maintenance with Minor Replacement	1.5	1	2	2					5	\$ 1,287		\$ 1,287
1.5.1.2	Equipment Malfunction Maintenance with Limited Equipment Replacement	1.5	1	4	4					9	\$ 2,257		\$ 2,257



Task No.	Task Description	Scope of Services Deliverable Numbers	LWA										
			\$ 317	\$ 259	\$ 226	\$ 198	\$ 193	\$ 160	\$ 151	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Senior Project Manager	Senior Project Engineer II	Environmental Scientist (Biologist)	Associate Environmental Scientist I	Project Engineer III	Project Engineer II	Contract Coordinator				
1.5.1.2	Equipment Malfunction Maintenance with Complete Equipment Replacement	1.5	2	6	6				1	15	\$ 3,695		\$ 3,695
1.5.2	Equipment Malfunction Maintenance - 2nd Event		4	12	12				1	29	\$ 7,239	\$ -	\$ 7,239
1.5.2.1	Equipment Malfunction Maintenance with Minor Replacement	1.5	1	2	2					5	\$ 1,287		\$ 1,287
1.5.2.2	Equipment Malfunction Maintenance with Limited Equipment Replacement	1.5	1	4	4					9	\$ 2,257		\$ 2,257
1.5.2.3	Equipment Malfunction Maintenance with Complete Equipment Replacement	1.5	2	6	6				1	15	\$ 3,695		\$ 3,695
1.6	Install New or Relocated Monitoring Site (Optional)		9	18	48				3	78	\$ 18,816	\$ -	\$ 18,816
1.6.1	Straightforward Installation	1.6	2	4	8				1	15	\$ 3,629		\$ 3,629
1.6.2	Intermediate Installation	1.6	3	6	16						\$ 6,121		\$ 6,121
1.6.3	Complex Installation	1.6	4	8	24				2	38	\$ 9,066		\$ 9,066
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring		8	24	40	12		16	5	105	\$ 23,483	\$ -	\$ 23,483
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring (Optional)										\$ -	\$ -	\$ -
2.1	NSW Outfall Screening (Optional)										\$ -	\$ -	\$ -
2.1.1	NSW Outfall Screening - 1st Event	2.1									\$ -		\$ -
2.1.2	NSW Outfall Screening - 2nd Event	2.1									\$ -		\$ -
2.1.2	NSW Outfall Screening - 3rd Event	2.1									\$ -		\$ -
2.2	Identification of Outfalls with Significant NSW Discharge (Optional)	2.2									\$ -		\$ -
2.3	Significant NSW Discharge Source Investigations (Optional)										\$ -	\$ -	\$ -
2.3.1	Draft Significant NSW Discharge Source Investigations Plan and Schedule	2.3									\$ -		\$ -
2.3.2	Final Significant NSW Discharge Source Investigations Plan and Schedule	2.3									\$ -		\$ -
2.3.3	Significant NSW Source Investigations										\$ -		\$ -
2.3.4	Draft NSW Outfall Screening and Source Identification and Investigation Technical Memorandum	2.4									\$ -		\$ -
2.3.5	Final NSW Outfall Screening and Source Identification and Investigation Technical Memorandum	2.4									\$ -		\$ -
2.4	Significant NSW Discharge Outfall Monitoring		6	16	24	8		16	4	74	\$ 16,218	\$ -	\$ 16,218
2.4.1	NSW Outfall Monitoring - 1st Event		3	8	12	4		8	2	37	\$ 8,109	\$ -	\$ 8,109
2.4.1.1	Unaddressed Significant NSW Discharge Monitoring		2	6	8	4		8	1	29	\$ 6,219		\$ 6,219



Task No.	Task Description	Scope of Services Deliverable Numbers	LWA										
			\$ 317	\$ 259	\$ 226	\$ 198	\$ 193	\$ 160	\$ 151	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Senior Project Manager	Senior Project Engineer II	Environmental Scientist (Biologist)	Associate Environmental Scientist I	Project Engineer III	Project Engineer II	Contract Coordinator				
2.4.1.2	Post-Event Summary Report	2.5	1	2	4				1	8	\$ 1,890		\$ 1,890
2.4.2	NSW Outfall Monitoring - 2nd Event		3	8	12	4		8	2	37	\$ 8,109	\$ -	\$ 8,109
2.4.2.1	Unaddressed Significant NSW Discharge Monitoring		2	6	8	4		8	1	29	\$ 6,219		\$ 6,219
2.4.2.2	Post-Event Summary Report	2.5	1	2	4				1	8	\$ 1,890		\$ 1,890
2.5	Illicit Discharge Notification										\$ -	\$ -	\$ -
2.5.1	NSW Outfall Screening - 1st Event	2.6									\$ -		\$ -
2.5.2	NSW Outfall Screening - 2nd Event	2.6									\$ -		\$ -
2.5.3	NSW Outfall Screening - 3rd Event	2.6									\$ -		\$ -
2.6	Upstream Jurisdiction Notification Letters										\$ -	\$ -	\$ -
2.6.1	Upstream Jurisdiction Notification Letter - 1st	2.7									\$ -		\$ -
2.6.2	Upstream Jurisdiction Notification Letter - 2nd	2.7									\$ -		\$ -
2.7	Source of Pollutants Notification Letters										\$ -	\$ -	\$ -
2.7.1	Source of Pollutants Notification Letter - 1st	2.8									\$ -		\$ -
2.7.2	Source of Pollutants Notification Letter - 2nd	2.8									\$ -		\$ -
2.8	Update Water Quality Characteristics	2.9	2	8	16	4			1	31	\$ 7,265		\$ 7,265
2.9	Paper-Based Outfall Drainage Maps Digitization	2.9									\$ -		\$ -
2.10	Drainage Area Delineation	2.9									\$ -		\$ -
3.0	CIMP Evaluation and Revision		5	30	72	4	96		9	216	\$ 46,306	\$ -	\$ 46,306
3.0	CIMP Evaluation and Revision (Optional)		12	26	40		66		7	151	\$ 33,373	\$ -	\$ 33,373
3.1	Water Quality Analysis Technical Memorandum		5	30	72	4	96		9	216	\$ 46,306	\$ -	\$ 46,306
3.1.1	Draft Water Quality Analysis Technical Memorandum	3.1	4	24	48	4	72		7	159	\$ 34,077		\$ 34,077
3.1.2	Final Water Quality Analysis Technical Memorandum	3.1	1	6	24		24		2	57	\$ 12,229		\$ 12,229
3.2	CIMP Adaptive Management Letter (Optional)		4	10			2		1	17	\$ 4,395	\$ -	\$ 4,395
3.2.1	Draft CIMP Adaptive Management Letter	3.2	2	6			2		1	11	\$ 2,725		\$ 2,725
3.2.2	Final CIMP Adaptive Management Letter	3.2	2	4						6	\$ 1,670		\$ 1,670
3.3	Revised CIMP (Optional)		8	16	40		64		6	134	\$ 28,978	\$ -	\$ 28,978
3.2.1	Draft Revised CIMP	3.3	4	8	32		48		4	96	\$ 20,440		\$ 20,440
3.2.2	Final Revised CIMP	3.3	4	8	8		16		2	38	\$ 8,538		\$ 8,538



Task No.	Task Description	Scope of Services Deliverable Numbers	LWA										
			\$ 317	\$ 259	\$ 226	\$ 198	\$ 193	\$ 160	\$ 151	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Senior Project Manager	Senior Project Engineer II	Environmental Scientist (Biologist)	Associate Environmental Scientist I	Project Engineer III	Project Engineer II	Contract Coordinator				
4.0	Semi-Annual Data Report and WMP Progress Report		18	48	20	10	48		6	150	\$ 34,808	\$ -	\$ 34,808
4.1	Jul 1 to Dec 31 Semi-Annual Monitoring Report		3	8		5	8		1	25	\$ 5,708	\$ -	\$ 5,708
4.1.1	Draft Jul 1 to Dec 31 Semi-Annual Monitoring Report	4.1	2	6		4	8		1	21	\$ 4,675		\$ 4,675
4.1.2	Final Jul 1 to Dec 31 Semi-Annual Monitoring Report	4.1	1	2		1				4	\$ 1,033		\$ 1,033
4.2	Jan 1 to Jun 30 Semi-Annual Monitoring Report		3	8		5	8		1	25	\$ 5,708	\$ -	\$ 5,708
4.2.1	Draft Jan 1 to Jun 30 Semi-Annual Monitoring Report	4.2	2	6		4	8		1	21	\$ 4,675		\$ 4,675
4.2.2	Final Jan 1 to Jun 30 Semi-Annual Monitoring Report	4.2	1	2		1				4	\$ 1,033		\$ 1,033
4.3	Jul 1 to Dec 31 Semi-Annual WMP Progress Report		6	16	10		16		2	50	\$ 11,696	\$ -	\$ 11,696
4.3.1	Draft Jul 1 to Dec 31 Semi-Annual WMP Progress Report	4.3	4	12	8		16		2	42	\$ 9,574		\$ 9,574
4.3.2	Final Jul 1 to Dec 31 Semi-Annual WMP Progress Report	4.3	2	4	2					8	\$ 2,122		\$ 2,122
4.4	Jan 1 to Jun 30 Semi-Annual WMP Progress Report		6	16	10		16		2	50	\$ 11,696	\$ -	\$ 11,696
4.4.1	Draft Jan 1 to Jun 30 Semi-Annual WMP Progress Report	4.3	4	12	8		16		2	42	\$ 9,574		\$ 9,574
4.4.2	Final Jan 1 to Jun 30 Semi-Annual WMP Progress Report	4.3	2	4	2					8	\$ 2,122		\$ 2,122
5.0	Annual Monitoring and TMDL Reports		25	135	108	22	256	34	9	589	\$ 127,861	\$ -	\$ 127,861
5.1	Draft Annual Report	5.1	6	30	40	8	60	8	6	158	\$ 34,062		\$ 34,062
5.2	Final Annual Report	5.1	1	5	4	2	12	4	1	29	\$ 6,019		\$ 6,019
5.3	LSGR and ESGR Exceedance Analysis	5.2	6	24	12		40	4	2	88	\$ 19,492		\$ 19,492
5.5	Draft Adaptive Management	5.3	8	60	40	8	120	12		248	\$ 53,780		\$ 53,780
5.6	Final Adaptive Management	5.3	4	16	12	4	24	6		66	\$ 14,508		\$ 14,508
6.0	Meetings and Communication		19	50	51				13	133	\$ 32,462	\$ -	\$ 32,462
6.1	Twelve Meetings and Calls without Meeting Materials	6.1	3	18	3				8	32	\$ 7,499		\$ 7,499
6.2	Four Meetings and Calls with Meeting Materials	6.2	16	32	48				5	101	\$ 24,963		\$ 24,963
	Totals		133	441	508	221	548	230	115	2196	\$ 474,875	\$ -	\$ 474,875
	Totals (Optional)		29	68	112		66		12	287	\$ 66,667	\$ -	\$ 66,667

Task No.	Task Description	Scope of Services Deliverable Numbers	Kinnetic Laboratories Inc								
			\$ 204	\$ 241	\$ 193	\$ 163	\$ 143	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Supervising Field Technician	Environmental Engineer	Project Engineer III	Engineering Technician	Environmental Scientist II				
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring		288	96	393	377		1154	\$ 219,188	\$ 3,000	\$ 222,188
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring (Optional)		61	13	403	314		791	\$ 144,538	\$ 95,000	\$ 239,538
1.1	Autosampler Maintenance and Equipment Calibration	1.1	34	6	60	60		160	\$ 29,742	\$ 3,000	\$ 32,742
1.2	TMDL Receiving Water and Stormwater Outfall Monitoring		254	90	333	317		994	\$ 189,446	\$ -	\$ 189,446
1.2.1	Wet Weather Monitoring - 1st Event		70	20	89	77		256	\$ 48,828	\$ -	\$ 48,828
1.2.1.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		60	14	80	74		228	\$ 43,116		\$ 43,116
1.2.1.2	SGR Reach 4 Sampling				3	3		6	\$ 1,068		\$ 1,068
1.2.1.3	Post-Event Summary Report	1.2	10	6	6			22	\$ 4,644		\$ 4,644
1.2.2	Wet Weather Monitoring - 2nd Event		60	20	73	73		226	\$ 43,048	\$ -	\$ 43,048
1.2.2.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		51	14	66	70		201	\$ 37,926		\$ 37,926
1.2.2.2	SGR Reach 4 Sampling				3	3		6	\$ 1,068		\$ 1,068
1.2.2.3	Post-Event Summary Report	1.2	9	6	4			19	\$ 4,054		\$ 4,054
1.2.1.3	Wet Weather Monitoring - 3rd Event		60	20	73	73		226	\$ 43,048	\$ -	\$ 43,048
1.2.3.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		51	14	66	70		201	\$ 37,926		\$ 37,926
1.2.3.2	SGR Reach 4 Sampling				3	3		6	\$ 1,068		\$ 1,068
1.2.3.3	Post-Event Summary Report	1.2	9	6	4			19	\$ 4,054		\$ 4,054
1.2.4	Wet Weather Monitoring - 4th Event		6	10	28	28		72	\$ 13,602	\$ -	\$ 13,602
1.2.4.1	Receiving Water Sampling (Excluding Reach 4)		5	7	22	25		59	\$ 11,028		\$ 11,028
1.2.4.2	SGR Reach 4 Sampling				3	3		6	\$ 1,068		\$ 1,068
1.2.4.3	Post-Event Summary Report	1.2	1	3	3			7	\$ 1,506		\$ 1,506
1.2.5	Non-Event - 1st Event		24	7	21	21		73	\$ 14,059	\$ -	\$ 14,059
1.2.5.1	Preparation and Mobilization		23	6	21	21		71	\$ 13,614		\$ 13,614
1.2.5.2	Non-Event Summary Report	1.2	1	1				2	\$ 445		\$ 445
1.2.6	Non-Event - 2nd Event		24	7	21	21		73	\$ 14,059	\$ -	\$ 14,059
1.2.6.1	Preparation and Mobilization		23	6	21	21		71	\$ 13,614		\$ 13,614
1.2.6.2	Non-Event Summary Report	1.2	1	1				2	\$ 445		\$ 445
1.2.7	Dry Weather Monitoring - 1st Event		5	3	14	12		34	\$ 6,401	\$ -	\$ 6,401
1.2.7.1	SJC and WCW Sampling and SGR Reach 4 Observation		2	2	14	12		30	\$ 5,548		\$ 5,548



Task No.	Task Description	Scope of Services Deliverable Numbers	Kinnetic Laboratories Inc								
			\$ 204	\$ 241	\$ 193	\$ 163	\$ 143	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Supervising Field Technician	Environmental Engineer	Project Engineer III	Engineering Technician	Environmental Scientist II				
1.2.7.2	Post-Event Summary Report	1.2	3	1				4	\$ 853		\$ 853
1.2.8	Dry Weather Monitoring - 2nd Event		5	3	14	12		34	\$ 6,401	\$ -	\$ 6,401
1.2.1.8.1	SJC and WCW Sampling and SGR Reach 4 Observation		2	2	14	12		30	\$ 5,548		\$ 5,548
1.2.1.8.2	Post-Event Summary Report	1.2	3	1				4	\$ 853		\$ 853
1.3	Aquatic Toxicity Monitoring and TIEs								\$ -	\$ -	\$ -
1.3.1	Toxicity Monitoring - 1st Site								\$ -	\$ -	\$ -
1.3.1.1	Aquatic Toxicity - 1st Site	1.3							\$ -		\$ -
1.3.1.2	TIE - 1st Site	1.3							\$ -		\$ -
1.3.2	Toxicity Monitoring - 2nd Site								\$ -	\$ -	\$ -
1.3.2.1	Aquatic Toxicity - 2nd Site	1.3							\$ -		\$ -
1.3.2.2	TIE - 2nd Site	1.3							\$ -		\$ -
1.3.3	Toxicity Monitoring - 3rd Site								\$ -	\$ -	\$ -
1.3.3.1	Aquatic Toxicity - 3rd Site	1.3							\$ -		\$ -
1.3.3.2	TIE - 3rd Site	1.3							\$ -		\$ -
1.3.4	Toxicity Monitoring - 4th Site								\$ -	\$ -	\$ -
1.3.4.1	Aquatic Toxicity - 4th Site	1.3							\$ -		\$ -
1.3.4.2	TIE - 4th Site	1.3							\$ -		\$ -
1.3.5	Toxicity Monitoring - 5th Site								\$ -	\$ -	\$ -
1.3.5.1	Aquatic Toxicity - 5th Site	1.3							\$ -		\$ -
1.3.5.2	TIE - 5th Site	1.3							\$ -		\$ -
1.3.6	Toxicity Monitoring - 6th Site								\$ -	\$ -	\$ -
1.3.6.1	Aquatic Toxicity - 6th Site	1.3							\$ -		\$ -
1.3.6.2	TIE - 6th Site	1.3							\$ -		\$ -
1.4	Obtain Access Permits	1.4							\$ -		\$ -
1.5	Equipment Malfunction Maintenance (Optional)		30		170	170		370	\$ 66,640	\$ 95,000	\$ 161,640
1.5.1	Equipment Malfunction Maintenance - 1st Event		15		85	85		185	\$ 33,320	\$ 47,500	\$ 80,820
1.5.1.1	Equipment Malfunction Maintenance with Minor Replacement	1.5	5		10	10		25	\$ 4,580	\$ 2,500	\$ 7,080
1.5.1.2	Equipment Malfunction Maintenance with Limited Equipment Replacement	1.5	5		25	25		55	\$ 9,920	\$ 10,000	\$ 19,920

Task No.	Task Description	Scope of Services Deliverable Numbers	Kinnetic Laboratories Inc								
			\$ 204	\$ 241	\$ 193	\$ 163	\$ 143	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Supervising Field Technician	Environmental Engineer	Project Engineer III	Engineering Technician	Environmental Scientist II				
1.5.1.2	Equipment Malfunction Maintenance with Complete Equipment Replacement	1.5	5		50	50		105	\$ 18,820	\$ 35,000	\$ 53,820
1.5.2	Equipment Malfunction Maintenance - 2nd Event		15		85	85		185	\$ 33,320	\$ 47,500	\$ 80,820
1.5.2.1	Equipment Malfunction Maintenance with Minor Replacement	1.5	5		10	10		25	\$ 4,580	\$ 2,500	\$ 7,080
1.5.2.2	Equipment Malfunction Maintenance with Limited Equipment Replacement	1.5	5		25	25		55	\$ 9,920	\$ 10,000	\$ 19,920
1.5.2.3	Equipment Malfunction Maintenance with Complete Equipment Replacement	1.5	5		50	50		105	\$ 18,820	\$ 35,000	\$ 53,820
1.6	Install New or Relocated Monitoring Site (Optional)		31	13	233	144		421	\$ 77,898	\$ -	\$ 77,898
1.6.1	Straightforward Installation	1.6	9	3	60	36		108	\$ 20,007		\$ 20,007
1.6.2	Intermediate Installation	1.6	10	4	78	48		140	\$ 25,882		\$ 25,882
1.6.3	Complex Installation	1.6	12	6	95	60		173	\$ 32,009		\$ 32,009
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring								\$ -	\$ -	\$ -
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring (Optional)								\$ -	\$ -	\$ -
2.1	NSW Outfall Screening (Optional)								\$ -	\$ -	\$ -
2.1.1	NSW Outfall Screening - 1st Event	2.1							\$ -		\$ -
2.1.2	NSW Outfall Screening - 2nd Event	2.1							\$ -		\$ -
2.1.2	NSW Outfall Screening - 3rd Event	2.1							\$ -		\$ -
2.2	Identification of Outfalls with Significant NSW Discharge (Optional)	2.2							\$ -		\$ -
2.3	Significant NSW Discharge Source Investigations (Optional)								\$ -	\$ -	\$ -
2.3.1	Draft Significant NSW Discharge Source Investigations Plan and Schedule	2.3							\$ -		\$ -
2.3.2	Final Significant NSW Discharge Source Investigations Plan and Schedule	2.3							\$ -		\$ -
2.3.3	Significant NSW Source Investigations								\$ -		\$ -
2.3.4	Draft NSW Outfall Screening and Source Identification and Investigation Technical Memorandum	2.4							\$ -		\$ -
2.3.5	Final NSW Outfall Screening and Source Identification and Investigation Technical Memorandum	2.4							\$ -		\$ -
2.4	Significant NSW Discharge Outfall Monitoring								\$ -	\$ -	\$ -
2.4.1	NSW Outfall Monitoring - 1st Event								\$ -	\$ -	\$ -
2.4.1.1	Unaddressed Significant NSW Discharge Monitoring								\$ -		\$ -



Task No.	Task Description	Scope of Services Deliverable Numbers	Kinnetic Laboratories Inc								
			\$ 204	\$ 241	\$ 193	\$ 163	\$ 143	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Supervising Field Technician	Environmental Engineer	Project Engineer III	Engineering Technician	Environmental Scientist II				
2.4.1.2	Post-Event Summary Report	2.5							\$ -		\$ -
2.4.2	NSW Outfall Monitoring - 2nd Event								\$ -	\$ -	\$ -
2.4.2.1	Unaddressed Significant NSW Discharge Monitoring								\$ -		\$ -
2.4.2.2	Post-Event Summary Report	2.5							\$ -		\$ -
2.5	Illicit Discharge Notification								\$ -	\$ -	\$ -
2.5.1	NSW Outfall Screening - 1st Event	2.6							\$ -		\$ -
2.5.2	NSW Outfall Screening - 2nd Event	2.6							\$ -		\$ -
2.5.3	NSW Outfall Screening - 3rd Event	2.6							\$ -		\$ -
2.6	Upstream Jurisdiction Notification Letters								\$ -	\$ -	\$ -
2.6.1	Upstream Jurisdiction Notification Letter - 1st	2.7							\$ -		\$ -
2.6.2	Upstream Jurisdiction Notification Letter - 2nd	2.7							\$ -		\$ -
2.7	Source of Pollutants Notification Letters								\$ -	\$ -	\$ -
2.7.1	Source of Pollutants Notification Letter - 1st	2.8							\$ -		\$ -
2.7.2	Source of Pollutants Notification Letter - 2nd	2.8							\$ -		\$ -
2.8	Update Water Quality Characteristics	2.9							\$ -		\$ -
2.9	Paper-Based Outfall Drainage Maps Digitization	2.9							\$ -		\$ -
2.10	Drainage Area Delineation	2.9							\$ -		\$ -
3.0	CIMP Evaluation and Revision								\$ -	\$ -	\$ -
3.0	CIMP Evaluation and Revision (Optional)								\$ -	\$ -	\$ -
3.1	Water Quality Analysis Technical Memorandum								\$ -	\$ -	\$ -
3.1.1	Draft Water Quality Analysis Technical Memorandum	3.1							\$ -		\$ -
3.1.2	Final Water Quality Analysis Technical Memorandum	3.1							\$ -		\$ -
3.2	CIMP Adaptive Management Letter (Optional)								\$ -	\$ -	\$ -
3.2.1	Draft CIMP Adaptive Management Letter	3.2							\$ -		\$ -
3.2.2	Final CIMP Adaptive Management Letter	3.2							\$ -		\$ -
3.3	Revised CIMP (Optional)								\$ -	\$ -	\$ -
3.2.1	Draft Revised CIMP	3.3							\$ -		\$ -
3.2.2	Final Revised CIMP	3.3							\$ -		\$ -



Task No.	Task Description	Scope of Services Deliverable Numbers	Kinnetic Laboratories Inc								
			\$ 204	\$ 241	\$ 193	\$ 163	\$ 143	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Supervising Field Technician	Environmental Engineer	Project Engineer III	Engineering Technician	Environmental Scientist II				
4.0	Semi-Annual Data Report and WMP Progress Report								\$ -	\$ -	\$ -
4.1	Jul 1 to Dec 31 Semi-Annual Monitoring Report								\$ -	\$ -	\$ -
4.1.1	Draft Jul 1 to Dec 31 Semi-Annual Monitoring Report	4.1							\$ -		\$ -
4.1.2	Final Jul 1 to Dec 31 Semi-Annual Monitoring Report	4.1							\$ -		\$ -
4.2	Jan 1 to Jun 30 Semi-Annual Monitoring Report								\$ -	\$ -	\$ -
4.2.1	Draft Jan 1 to Jun 30 Semi-Annual Monitoring Report	4.2							\$ -		\$ -
4.2.2	Final Jan 1 to Jun 30 Semi-Annual Monitoring Report	4.2							\$ -		\$ -
4.3	Jul 1 to Dec 31 Semi-Annual WMP Progress Report								\$ -	\$ -	\$ -
4.3.1	Draft Jul 1 to Dec 31 Semi-Annual WMP Progress Report	4.3							\$ -		\$ -
4.3.2	Final Jul 1 to Dec 31 Semi-Annual WMP Progress Report	4.3							\$ -		\$ -
4.4	Jan 1 to Jun 30 Semi-Annual WMP Progress Report								\$ -	\$ -	\$ -
4.4.1	Draft Jan 1 to Jun 30 Semi-Annual WMP Progress Report	4.3							\$ -		\$ -
4.4.2	Final Jan 1 to Jun 30 Semi-Annual WMP Progress Report	4.3							\$ -		\$ -
5.0	Annual Monitoring and TMDL Reports								\$ -	\$ -	\$ -
5.1	Draft Annual Report	5.1							\$ -		\$ -
5.2	Final Annual Report	5.1							\$ -		\$ -
5.3	LSGR and ESGR Exceedance Analysis	5.2							\$ -		\$ -
5.5	Draft Adaptive Management	5.3							\$ -		\$ -
5.6	Final Adaptive Management	5.3							\$ -		\$ -
6.0	Meetings and Communication								\$ -	\$ -	\$ -
6.1	Twelve Meetings and Calls without Meeting Materials	6.1							\$ -		\$ -
6.2	Four Meetings and Calls with Meeting Materials	6.2							\$ -		\$ -
	Totals		288	96	393	377		1154	\$ 219,188	\$ 3,000	\$ 222,188
	Totals (Optional)		61	13	403	314		791	\$ 144,538	\$ 95,000	\$ 239,538

Task No.	Task Description	Scope of Services Deliverable Numbers	Laboratory Costs			Total of Project Costs
			General Lab	Toxicity Lab	Total Laboratory Costs	
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring		\$ 127,735	\$ 73,350	\$ 201,085	\$ 633,228
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring (Optional)		\$ -	\$ -	\$ -	\$ 272,832
1.1	Autosampler Maintenance and Equipment Calibration	1.1	\$ 21,478		\$ 21,478	\$ 57,532
1.2	TMDL Receiving Water and Stormwater Outfall Monitoring		\$ 106,257	\$ -	\$ 106,257	\$ 479,898
1.2.1	Wet Weather Monitoring - 1st Event		\$ 25,838	\$ -	\$ 25,838	\$ 121,793
1.2.1.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		\$ 22,686		\$ 22,686	\$ 106,752
1.2.1.2	SGR Reach 4 Sampling		\$ 3,153		\$ 3,153	\$ 5,181
1.2.1.3	Post-Event Summary Report	1.2			\$ -	\$ 9,861
1.2.2	Wet Weather Monitoring - 2nd Event		\$ 25,838	\$ -	\$ 25,838	\$ 113,658
1.2.2.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		\$ 22,686		\$ 22,686	\$ 99,207
1.2.2.2	SGR Reach 4 Sampling		\$ 3,153		\$ 3,153	\$ 5,181
1.2.2.3	Post-Event Summary Report	1.2			\$ -	\$ 9,271
1.2.1.3	Wet Weather Monitoring - 3rd Event		\$ 25,838	\$ -	\$ 25,838	\$ 113,658
1.2.3.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		\$ 22,686		\$ 22,686	\$ 99,207
1.2.3.2	SGR Reach 4 Sampling		\$ 3,153		\$ 3,153	\$ 5,181
1.2.3.3	Post-Event Summary Report	1.2			\$ -	\$ 9,271
1.2.4	Wet Weather Monitoring - 4th Event		\$ 11,035	\$ -	\$ 11,035	\$ 40,719
1.2.4.1	Receiving Water Sampling (Excluding Reach 4)		\$ 7,882		\$ 7,882	\$ 30,522
1.2.4.2	SGR Reach 4 Sampling		\$ 3,153		\$ 3,153	\$ 5,181
1.2.4.3	Post-Event Summary Report	1.2			\$ -	\$ 5,016
1.2.5	Non-Event - 1st Event		\$ -	\$ -	\$ -	\$ 24,795
1.2.5.1	Preparation and Mobilization				\$ -	\$ 22,939
1.2.5.2	Non-Event Summary Report	1.2			\$ -	\$ 1,856
1.2.6	Non-Event - 2nd Event		\$ -	\$ -	\$ -	\$ 24,795
1.2.6.1	Preparation and Mobilization				\$ -	\$ 22,939
1.2.6.2	Non-Event Summary Report	1.2			\$ -	\$ 1,856
1.2.7	Dry Weather Monitoring - 1st Event		\$ 8,854	\$ -	\$ 8,854	\$ 20,240
1.2.7.1	SJC and WCW Sampling and SGR Reach 4 Observation		\$ 8,854		\$ 8,854	\$ 17,648

Task No.	Task Description	Scope of Services Deliverable Numbers	Laboratory Costs			Total of Project Costs
			General Lab	Toxicity Lab	Total Laboratory Costs	
1.2.7.2	Post-Event Summary Report	1.2			\$ -	\$ 2,592
1.2.8	Dry Weather Monitoring - 2nd Event		\$ 8,854	\$ -	\$ 8,854	\$ 20,240
1.2.1.8.1	SJC and WCW Sampling and SGR Reach 4 Observation		\$ 8,854		\$ 8,854	\$ 17,648
1.2.1.8.2	Post-Event Summary Report	1.2			\$ -	\$ 2,592
1.3	Aquatic Toxicity Monitoring and TIEs		\$ -	\$ 73,350	\$ 73,350	\$ 85,734
1.3.1	Toxicity Monitoring - 1st Site		\$ -	\$ 12,225	\$ 12,225	\$ 14,289
1.3.1.1	Aquatic Toxicity - 1st Site	1.3		\$ 2,225	\$ 2,225	\$ 2,936
1.3.1.2	TIE - 1st Site	1.3		\$ 10,000	\$ 10,000	\$ 11,353
1.3.2	Toxicity Monitoring - 2nd Site		\$ -	\$ 12,225	\$ 12,225	\$ 14,289
1.3.2.1	Aquatic Toxicity - 2nd Site	1.3		\$ 2,225	\$ 2,225	\$ 2,936
1.3.2.2	TIE - 2nd Site	1.3		\$ 10,000	\$ 10,000	\$ 11,353
1.3.3	Toxicity Monitoring - 3rd Site		\$ -	\$ 12,225	\$ 12,225	\$ 14,289
1.3.3.1	Aquatic Toxicity - 3rd Site	1.3		\$ 2,225	\$ 2,225	\$ 2,936
1.3.3.2	TIE - 3rd Site	1.3		\$ 10,000	\$ 10,000	\$ 11,353
1.3.4	Toxicity Monitoring - 4th Site		\$ -	\$ 12,225	\$ 12,225	\$ 14,289
1.3.4.1	Aquatic Toxicity - 4th Site	1.3		\$ 2,225	\$ 2,225	\$ 2,936
1.3.4.2	TIE - 4th Site	1.3		\$ 10,000	\$ 10,000	\$ 11,353
1.3.5	Toxicity Monitoring - 5th Site		\$ -	\$ 12,225	\$ 12,225	\$ 14,289
1.3.5.1	Aquatic Toxicity - 5th Site	1.3		\$ 2,225	\$ 2,225	\$ 2,936
1.3.5.2	TIE - 5th Site	1.3		\$ 10,000	\$ 10,000	\$ 11,353
1.3.6	Toxicity Monitoring - 6th Site		\$ -	\$ 12,225	\$ 12,225	\$ 14,289
1.3.6.1	Aquatic Toxicity - 6th Site	1.3		\$ 2,225	\$ 2,225	\$ 2,936
1.3.6.2	TIE - 6th Site	1.3		\$ 10,000	\$ 10,000	\$ 11,353
1.4	Obtain Access Permits	1.4			\$ -	\$ 10,064
1.5	Equipment Malfunction Maintenance (Optional)		\$ -	\$ -	\$ -	\$ 176,118
1.5.1	Equipment Malfunction Maintenance - 1st Event		\$ -	\$ -	\$ -	\$ 88,059
1.5.1.1	Equipment Malfunction Maintenance with Minor Replacement	1.5			\$ -	\$ 8,367
1.5.1.2	Equipment Malfunction Maintenance with Limited Equipment Replacement	1.5			\$ -	\$ 22,177

Task No.	Task Description	Scope of Services Deliverable Numbers	Laboratory Costs			Total of Project Costs
			General Lab	Toxicity Lab	Total Laboratory Costs	
1.5.1.2	Equipment Malfunction Maintenance with Complete Equipment Replacement	1.5			\$ -	\$ 57,515
1.5.2	Equipment Malfunction Maintenance - 2nd Event		\$ -	\$ -	\$ -	\$ 88,059
1.5.2.1	Equipment Malfunction Maintenance with Minor Replacement	1.5			\$ -	\$ 8,367
1.5.2.2	Equipment Malfunction Maintenance with Limited Equipment Replacement	1.5			\$ -	\$ 22,177
1.5.2.3	Equipment Malfunction Maintenance with Complete Equipment Replacement	1.5			\$ -	\$ 57,515
1.6	Install New or Relocated Monitoring Site (Optional)		\$ -	\$ -	\$ -	\$ 96,714
1.6.1	Straightforward Installation	1.6			\$ -	\$ 23,636
1.6.2	Intermediate Installation	1.6			\$ -	\$ 32,003
1.6.3	Complex Installation	1.6			\$ -	\$ 41,075
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring		\$ 29,290	\$ -	\$ 29,290	\$ 52,773
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring (Optional)		\$ -	\$ -	\$ -	\$ -
2.1	NSW Outfall Screening (Optional)		\$ -	\$ -	\$ -	\$ -
2.1.1	NSW Outfall Screening - 1st Event	2.1			\$ -	\$ -
2.1.2	NSW Outfall Screening - 2nd Event	2.1			\$ -	\$ -
2.1.2	NSW Outfall Screening - 3rd Event	2.1			\$ -	\$ -
2.2	Identification of Outfalls with Significant NSW Discharge (Optional)	2.2			\$ -	\$ -
2.3	Significant NSW Discharge Source Investigations (Optional)		\$ -	\$ -	\$ -	\$ -
2.3.1	Draft Significant NSW Discharge Source Investigations Plan and Schedule	2.3			\$ -	\$ -
2.3.2	Final Significant NSW Discharge Source Investigations Plan and Schedule	2.3			\$ -	\$ -
2.3.3	Significant NSW Source Investigations				\$ -	\$ -
2.3.4	Draft NSW Outfall Screening and Source Identification and Investigation Technical Memorandum	2.4			\$ -	\$ -
2.3.5	Final NSW Outfall Screening and Source Identification and Investigation Technical Memorandum	2.4			\$ -	\$ -
2.4	Significant NSW Discharge Outfall Monitoring		\$ 29,290	\$ -	\$ 29,290	\$ 45,508
2.4.1	NSW Outfall Monitoring - 1st Event		\$ 14,645	\$ -	\$ 14,645	\$ 22,754
2.4.1.1	Unaddressed Significant NSW Discharge Monitoring		\$ 14,645		\$ 14,645	\$ 20,864

Task No.	Task Description	Scope of Services Deliverable Numbers	Laboratory Costs			Total of Project Costs
			General Lab	Toxicity Lab	Total Laboratory Costs	
2.4.1.2	Post-Event Summary Report	2.5			\$ -	\$ 1,890
2.4.2	NSW Outfall Monitoring - 2nd Event		\$ 14,645	\$ -	\$ 14,645	\$ 22,754
2.4.2.1	Unaddressed Significant NSW Discharge Monitoring		\$ 14,645		\$ 14,645	\$ 20,864
2.4.2.2	Post-Event Summary Report	2.5			\$ -	\$ 1,890
2.5	Illicit Discharge Notification		\$ -	\$ -	\$ -	\$ -
2.5.1	NSW Outfall Screening - 1st Event	2.6			\$ -	\$ -
2.5.2	NSW Outfall Screening - 2nd Event	2.6			\$ -	\$ -
2.5.3	NSW Outfall Screening - 3rd Event	2.6			\$ -	\$ -
2.6	Upstream Jurisdiction Notification Letters		\$ -	\$ -	\$ -	\$ -
2.6.1	Upstream Jurisdiction Notification Letter - 1st	2.7			\$ -	\$ -
2.6.2	Upstream Jurisdiction Notification Letter - 2nd	2.7			\$ -	\$ -
2.7	Source of Pollutants Notification Letters		\$ -	\$ -	\$ -	\$ -
2.7.1	Source of Pollutants Notification Letter - 1st	2.8			\$ -	\$ -
2.7.2	Source of Pollutants Notification Letter - 2nd	2.8			\$ -	\$ -
2.8	Update Water Quality Characteristics	2.9			\$ -	\$ 7,265
2.9	Paper-Based Outfall Drainage Maps Digitization	2.9			\$ -	\$ -
2.10	Drainage Area Delineation	2.9			\$ -	\$ -
3.0	CIMP Evaluation and Revision		\$ -	\$ -	\$ -	\$ 46,306
3.0	CIMP Evaluation and Revision (Optional)		\$ -	\$ -	\$ -	\$ 33,373
3.1	Water Quality Analysis Technical Memorandum		\$ -	\$ -	\$ -	\$ 46,306
3.1.1	Draft Water Quality Analysis Technical Memorandum	3.1			\$ -	\$ 34,077
3.1.2	Final Water Quality Analysis Technical Memorandum	3.1			\$ -	\$ 12,229
3.2	CIMP Adaptive Management Letter (Optional)		\$ -	\$ -	\$ -	\$ 4,395
3.2.1	Draft CIMP Adaptive Management Letter	3.2			\$ -	\$ 2,725
3.2.2	Final CIMP Adaptive Management Letter	3.2			\$ -	\$ 1,670
3.3	Revised CIMP (Optional)		\$ -	\$ -	\$ -	\$ 28,978
3.2.1	Draft Revised CIMP	3.3			\$ -	\$ 20,440
3.2.2	Final Revised CIMP	3.3			\$ -	\$ 8,538

Task No.	Task Description	Scope of Services Deliverable Numbers	Laboratory Costs			Total of Project Costs
			General Lab	Toxicity Lab	Total Laboratory Costs	
4.0	Semi-Annual Data Report and WMP Progress Report		\$ -	\$ -	\$ -	\$ 34,808
4.1	Jul 1 to Dec 31 Semi-Annual Monitoring Report		\$ -	\$ -	\$ -	\$ 5,708
4.1.1	Draft Jul 1 to Dec 31 Semi-Annual Monitoring Report	4.1			\$ -	\$ 4,675
4.1.2	Final Jul 1 to Dec 31 Semi-Annual Monitoring Report	4.1			\$ -	\$ 1,033
4.2	Jan 1 to Jun 30 Semi-Annual Monitoring Report		\$ -	\$ -	\$ -	\$ 5,708
4.2.1	Draft Jan 1 to Jun 30 Semi-Annual Monitoring Report	4.2			\$ -	\$ 4,675
4.2.2	Final Jan 1 to Jun 30 Semi-Annual Monitoring Report	4.2			\$ -	\$ 1,033
4.3	Jul 1 to Dec 31 Semi-Annual WMP Progress Report		\$ -	\$ -	\$ -	\$ 11,696
4.3.1	Draft Jul 1 to Dec 31 Semi-Annual WMP Progress Report	4.3			\$ -	\$ 9,574
4.3.2	Final Jul 1 to Dec 31 Semi-Annual WMP Progress Report	4.3			\$ -	\$ 2,122
4.4	Jan 1 to Jun 30 Semi-Annual WMP Progress Report		\$ -	\$ -	\$ -	\$ 11,696
4.4.1	Draft Jan 1 to Jun 30 Semi-Annual WMP Progress Report	4.3			\$ -	\$ 9,574
4.4.2	Final Jan 1 to Jun 30 Semi-Annual WMP Progress Report	4.3			\$ -	\$ 2,122
5.0	Annual Monitoring and TMDL Reports		\$ -	\$ -	\$ -	\$ 127,861
5.1	Draft Annual Report	5.1			\$ -	\$ 34,062
5.2	Final Annual Report	5.1			\$ -	\$ 6,019
5.3	LSGR and ESGR Exceedance Analysis	5.2			\$ -	\$ 19,492
5.5	Draft Adaptive Management	5.3			\$ -	\$ 53,780
5.6	Final Adaptive Management	5.3			\$ -	\$ 14,508
6.0	Meetings and Communication		\$ -	\$ -	\$ -	\$ 32,462
6.1	Twelve Meetings and Calls without Meeting Materials	6.1			\$ -	\$ 7,499
6.2	Four Meetings and Calls with Meeting Materials	6.2			\$ -	\$ 24,963
	Totals		\$ 157,025	\$ 73,350	\$ 230,375	\$ 927,438
	Totals (Optional)		\$ -	\$ -	\$ -	\$ 306,205



Task No.	Task Description	Scope of Services Deliverable Numbers	LWA										
			\$ 317	\$ 259	\$ 226	\$ 198	\$ 193	\$ 160	\$ 151	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Senior Project Manager	Senior Project Engineer II	Environmental Scientist (Biologist)	Associate Environmental Scientist I	Project Engineer III	Project Engineer II	Contract Coordinator				
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring		58	154	217	173	148	180	73	1003	\$ 209,955	\$ -	\$ 209,955
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring (Optional)		17	42	72				5	136	\$ 33,294	\$ -	\$ 33,294
1.1	Autosampler Maintenance and Equipment Calibration	1.1	1	4	8				1	14	\$ 3,312		\$ 3,312
1.2	TMDL Receiving Water and Stormwater Outfall Monitoring		47	112	177	173	148	170	68	895	\$ 184,195	\$ -	\$ 184,195
1.2.1	Wet Weather Monitoring - 1st Event		11	26	46	44	40	46	18	231	\$ 47,127	\$ -	\$ 47,127
1.2.1.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		8	20	34	44	40	40	18	204	\$ 40,950		\$ 40,950
1.2.1.2	SGR Reach 4 Sampling							6		6	\$ 960		\$ 960
1.2.1.3	Post-Event Summary Report	1.2	3	6	12					21	\$ 5,217		\$ 5,217
1.2.2	Wet Weather Monitoring - 2nd Event		11	26	46	40	36	42	17	218	\$ 44,772	\$ -	\$ 44,772
1.2.2.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		8	20	34	40	36	36	17	191	\$ 38,595		\$ 38,595
1.2.2.2	SGR Reach 4 Sampling							6		6	\$ 960		\$ 960
1.2.2.3	Post-Event Summary Report	1.2	3	6	12					21	\$ 5,217		\$ 5,217
1.2.1.3	Wet Weather Monitoring - 3rd Event		11	26	46	40	36	42	17	218	\$ 44,772	\$ -	\$ 44,772
1.2.3.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		8	20	34	40	36	36	17	191	\$ 38,595		\$ 38,595
1.2.3.2	SGR Reach 4 Sampling							6		6	\$ 960		\$ 960
1.2.3.3	Post-Event Summary Report	1.2	3	6	12					21	\$ 5,217		\$ 5,217
1.2.4	Wet Weather Monitoring - 4th Event		2	12	11	17	14	18	6	80	\$ 16,082	\$ -	\$ 16,082
1.2.4.1	Receiving Water Sampling (Excluding Reach 4)		1	8	3	16	14	12	5	59	\$ 11,612		\$ 11,612
1.2.4.2	SGR Reach 4 Sampling							6		6	\$ 960		\$ 960
1.2.4.3	Post-Event Summary Report	1.2	1	4	8	1			1	15	\$ 3,510		\$ 3,510
1.2.5	Non-Event - 1st Event		4	7		16	11	11	4	53	\$ 10,736	\$ -	\$ 10,736
1.2.5.1	Preparation and Mobilization		2	4		16	11	11	4	48	\$ 9,325		\$ 9,325
1.2.5.2	Non-Event Summary Report	1.2	2	3						5	\$ 1,411		\$ 1,411
1.2.6	Non-Event - 2nd Event		4	7		16	11	11	4	53	\$ 10,736	\$ -	\$ 10,736
1.2.6.1	Preparation and Mobilization		2	4		16	11	11	4	48	\$ 9,325		\$ 9,325
1.2.6.2	Non-Event Summary Report	1.2	2	3						5	\$ 1,411		\$ 1,411
1.2.7	Dry Weather Monitoring - 1st Event		2	4	14				1	21	\$ 4,985	\$ -	\$ 4,985
1.2.7.1	SJC and WCW Sampling and SGR Reach 4 Observation		1	2	10				1	14	\$ 3,246		\$ 3,246



Task No.	Task Description	Scope of Services Deliverable Numbers	LWA										
			\$ 317	\$ 259	\$ 226	\$ 198	\$ 193	\$ 160	\$ 151	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Senior Project Manager	Senior Project Engineer II	Environmental Scientist (Biologist)	Associate Environmental Scientist I	Project Engineer III	Project Engineer II	Contract Coordinator				
1.2.7.2	Post-Event Summary Report	1.2	1	2	4					7	\$ 1,739		\$ 1,739
1.2.8	Dry Weather Monitoring - 2nd Event		2	4	14				1	21	\$ 4,985	\$ -	\$ 4,985
1.2.1.8.1	SJC and WCW Sampling and SGR Reach 4 Observation		1	2	10				1	14	\$ 3,246		\$ 3,246
1.2.1.8.2	Post-Event Summary Report	1.2	1	2	4					7	\$ 1,739		\$ 1,739
1.3	Aquatic Toxicity Monitoring and TIEs		6	30	12					48	\$ 12,384	\$ -	\$ 12,384
1.3.1	Toxicity Monitoring - 1st Site		1	5	2					8	\$ 2,064	\$ -	\$ 2,064
1.3.1.1	Aquatic Toxicity - 1st Site	1.3		1	2					3	\$ 711		\$ 711
1.3.1.2	TIE - 1st Site	1.3	1	4						5	\$ 1,353		\$ 1,353
1.3.2	Toxicity Monitoring - 2nd Site		1	5	2					8	\$ 2,064	\$ -	\$ 2,064
1.3.2.1	Aquatic Toxicity - 2nd Site	1.3		1	2					3	\$ 711		\$ 711
1.3.2.2	TIE - 2nd Site	1.3	1	4						5	\$ 1,353		\$ 1,353
1.3.3	Toxicity Monitoring - 3rd Site		1	5	2					8	\$ 2,064	\$ -	\$ 2,064
1.3.3.1	Aquatic Toxicity - 3rd Site	1.3		1	2					3	\$ 711		\$ 711
1.3.3.2	TIE - 3rd Site	1.3	1	4						5	\$ 1,353		\$ 1,353
1.3.4	Toxicity Monitoring - 4th Site		1	5	2					8	\$ 2,064	\$ -	\$ 2,064
1.3.4.1	Aquatic Toxicity - 4th Site	1.3		1	2					3	\$ 711		\$ 711
1.3.4.2	TIE - 4th Site	1.3	1	4						5	\$ 1,353		\$ 1,353
1.3.5	Toxicity Monitoring - 5th Site		1	5	2					8	\$ 2,064	\$ -	\$ 2,064
1.3.5.1	Aquatic Toxicity - 5th Site	1.3		1	2					3	\$ 711		\$ 711
1.3.5.2	TIE - 5th Site	1.3	1	4						5	\$ 1,353		\$ 1,353
1.3.6	Toxicity Monitoring - 6th Site		1	5	2					8	\$ 2,064	\$ -	\$ 2,064
1.3.6.1	Aquatic Toxicity - 6th Site	1.3		1	2					3	\$ 711		\$ 711
1.3.6.2	TIE - 6th Site	1.3	1	4						5	\$ 1,353		\$ 1,353
1.4	Obtain Access Permits	1.4	4	8	20			10	4	46	\$ 10,064		\$ 10,064
1.5	Equipment Malfunction Maintenance (Optional)		8	24	24				2	58	\$ 14,478	\$ -	\$ 14,478
1.5.1	Equipment Malfunction Maintenance - 1st Event		4	12	12				1	29	\$ 7,239	\$ -	\$ 7,239
1.5.1.1	Equipment Malfunction Maintenance with Minor Replacement	1.5	1	2	2					5	\$ 1,287		\$ 1,287
1.5.1.2	Equipment Malfunction Maintenance with Limited Equipment Replacement	1.5	1	4	4					9	\$ 2,257		\$ 2,257



Task No.	Task Description	Scope of Services Deliverable Numbers	LWA										
			\$ 317	\$ 259	\$ 226	\$ 198	\$ 193	\$ 160	\$ 151	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Senior Project Manager	Senior Project Engineer II	Environmental Scientist (Biologist)	Associate Environmental Scientist I	Project Engineer III	Project Engineer II	Contract Coordinator				
1.5.1.2	Equipment Malfunction Maintenance with Complete Equipment Replacement	1.5	2	6	6				1	15	\$ 3,695		\$ 3,695
1.5.2	Equipment Malfunction Maintenance - 2nd Event		4	12	12				1	29	\$ 7,239	\$ -	\$ 7,239
1.5.2.1	Equipment Malfunction Maintenance with Minor Replacement	1.5	1	2	2					5	\$ 1,287		\$ 1,287
1.5.2.2	Equipment Malfunction Maintenance with Limited Equipment Replacement	1.5	1	4	4					9	\$ 2,257		\$ 2,257
1.5.2.3	Equipment Malfunction Maintenance with Complete Equipment Replacement	1.5	2	6	6				1	15	\$ 3,695		\$ 3,695
1.6	Install New or Relocated Monitoring Site (Optional)		9	18	48				3	78	\$ 18,816	\$ -	\$ 18,816
1.6.1	Straightforward Installation	1.6	2	4	8				1	15	\$ 3,629		\$ 3,629
1.6.2	Intermediate Installation	1.6	3	6	16						\$ 6,121		\$ 6,121
1.6.3	Complex Installation	1.6	4	8	24				2	38	\$ 9,066		\$ 9,066
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring		8	24	40	12		16	5	105	\$ 23,483	\$ -	\$ 23,483
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring (Optional)										\$ -	\$ -	\$ -
2.1	NSW Outfall Screening (Optional)										\$ -	\$ -	\$ -
2.1.1	NSW Outfall Screening - 1st Event	2.1									\$ -		\$ -
2.1.2	NSW Outfall Screening - 2nd Event	2.1									\$ -		\$ -
2.1.2	NSW Outfall Screening - 3rd Event	2.1									\$ -		\$ -
2.2	Identification of Outfalls with Significant NSW Discharge (Optional)	2.2									\$ -		\$ -
2.3	Significant NSW Discharge Source Investigations (Optional)										\$ -	\$ -	\$ -
2.3.1	Draft Significant NSW Discharge Source Investigations Plan and Schedule	2.3									\$ -		\$ -
2.3.2	Final Significant NSW Discharge Source Investigations Plan and Schedule	2.3									\$ -		\$ -
2.3.3	Significant NSW Source Investigations										\$ -		\$ -
2.3.4	Draft NSW Outfall Screening and Source Identification and Investigation Technical Memorandum	2.4									\$ -		\$ -
2.3.5	Final NSW Outfall Screening and Source Identification and Investigation Technical Memorandum	2.4									\$ -		\$ -
2.4	Significant NSW Discharge Outfall Monitoring		6	16	24	8		16	4	74	\$ 16,218	\$ -	\$ 16,218
2.4.1	NSW Outfall Monitoring - 1st Event		3	8	12	4		8	2	37	\$ 8,109	\$ -	\$ 8,109
2.4.1.1	Unaddressed Significant NSW Discharge Monitoring		2	6	8	4		8	1	29	\$ 6,219		\$ 6,219



Task No.	Task Description	Scope of Services Deliverable Numbers	LWA										
			\$ 317	\$ 259	\$ 226	\$ 198	\$ 193	\$ 160	\$ 151	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Senior Project Manager	Senior Project Engineer II	Environmental Scientist (Biologist)	Associate Environmental Scientist I	Project Engineer III	Project Engineer II	Contract Coordinator				
2.4.1.2	Post-Event Summary Report	2.5	1	2	4				1	8	\$ 1,890		\$ 1,890
2.4.2	NSW Outfall Monitoring - 2nd Event		3	8	12	4		8	2	37	\$ 8,109	\$ -	\$ 8,109
2.4.2.1	Unaddressed Significant NSW Discharge Monitoring		2	6	8	4		8	1	29	\$ 6,219		\$ 6,219
2.4.2.2	Post-Event Summary Report	2.5	1	2	4				1	8	\$ 1,890		\$ 1,890
2.5	Illicit Discharge Notification										\$ -	\$ -	\$ -
2.5.1	NSW Outfall Screening - 1st Event	2.6									\$ -		\$ -
2.5.2	NSW Outfall Screening - 2nd Event	2.6									\$ -		\$ -
2.5.3	NSW Outfall Screening - 3rd Event	2.6									\$ -		\$ -
2.6	Upstream Jurisdiction Notification Letters										\$ -	\$ -	\$ -
2.6.1	Upstream Jurisdiction Notification Letter - 1st	2.7									\$ -		\$ -
2.6.2	Upstream Jurisdiction Notification Letter - 2nd	2.7									\$ -		\$ -
2.7	Source of Pollutants Notification Letters										\$ -	\$ -	\$ -
2.7.1	Source of Pollutants Notification Letter - 1st	2.8									\$ -		\$ -
2.7.2	Source of Pollutants Notification Letter - 2nd	2.8									\$ -		\$ -
2.8	Update Water Quality Characteristics	2.9	2	8	16	4			1	31	\$ 7,265		\$ 7,265
2.9	Paper-Based Outfall Drainage Maps Digitization	2.9									\$ -		\$ -
2.10	Drainage Area Delineation	2.9									\$ -		\$ -
3.0	CIMP Evaluation and Revision		5	30	72	4	96		9	216	\$ 46,306	\$ -	\$ 46,306
3.0	CIMP Evaluation and Revision (Optional)		12	26	40		66		7	151	\$ 33,373	\$ -	\$ 33,373
3.1	Water Quality Analysis Technical Memorandum		5	30	72	4	96		9	216	\$ 46,306	\$ -	\$ 46,306
3.1.1	Draft Water Quality Analysis Technical Memorandum	3.1	4	24	48	4	72		7	159	\$ 34,077		\$ 34,077
3.1.2	Final Water Quality Analysis Technical Memorandum	3.1	1	6	24		24		2	57	\$ 12,229		\$ 12,229
3.2	CIMP Adaptive Management Letter (Optional)		4	10			2		1	17	\$ 4,395	\$ -	\$ 4,395
3.2.1	Draft CIMP Adaptive Management Letter	3.2	2	6			2		1	11	\$ 2,725		\$ 2,725
3.2.2	Final CIMP Adaptive Management Letter	3.2	2	4						6	\$ 1,670		\$ 1,670
3.3	Revised CIMP (Optional)		8	16	40		64		6	134	\$ 28,978	\$ -	\$ 28,978
3.2.1	Draft Revised CIMP	3.3	4	8	32		48		4	96	\$ 20,440		\$ 20,440
3.2.2	Final Revised CIMP	3.3	4	8	8		16		2	38	\$ 8,538		\$ 8,538



Task No.	Task Description	Scope of Services Deliverable Numbers	LWA										
			\$ 317	\$ 259	\$ 226	\$ 198	\$ 193	\$ 160	\$ 151	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Senior Project Manager	Senior Project Engineer II	Environmental Scientist (Biologist)	Associate Environmental Scientist I	Project Engineer III	Project Engineer II	Contract Coordinator				
4.0	Semi-Annual Data Report and WMP Progress Report		18	48	20	10	48		6	150	\$ 34,808	\$ -	\$ 34,808
4.1	Jul 1 to Dec 31 Semi-Annual Monitoring Report		3	8		5	8		1	25	\$ 5,708	\$ -	\$ 5,708
4.1.1	Draft Jul 1 to Dec 31 Semi-Annual Monitoring Report	4.1	2	6		4	8		1	21	\$ 4,675		\$ 4,675
4.1.2	Final Jul 1 to Dec 31 Semi-Annual Monitoring Report	4.1	1	2		1				4	\$ 1,033		\$ 1,033
4.2	Jan 1 to Jun 30 Semi-Annual Monitoring Report		3	8		5	8		1	25	\$ 5,708	\$ -	\$ 5,708
4.2.1	Draft Jan 1 to Jun 30 Semi-Annual Monitoring Report	4.2	2	6		4	8		1	21	\$ 4,675		\$ 4,675
4.2.2	Final Jan 1 to Jun 30 Semi-Annual Monitoring Report	4.2	1	2		1				4	\$ 1,033		\$ 1,033
4.3	Jul 1 to Dec 31 Semi-Annual WMP Progress Report		6	16	10		16		2	50	\$ 11,696	\$ -	\$ 11,696
4.3.1	Draft Jul 1 to Dec 31 Semi-Annual WMP Progress Report	4.3	4	12	8		16		2	42	\$ 9,574		\$ 9,574
4.3.2	Final Jul 1 to Dec 31 Semi-Annual WMP Progress Report	4.3	2	4	2					8	\$ 2,122		\$ 2,122
4.4	Jan 1 to Jun 30 Semi-Annual WMP Progress Report		6	16	10		16		2	50	\$ 11,696	\$ -	\$ 11,696
4.4.1	Draft Jan 1 to Jun 30 Semi-Annual WMP Progress Report	4.3	4	12	8		16		2	42	\$ 9,574		\$ 9,574
4.4.2	Final Jan 1 to Jun 30 Semi-Annual WMP Progress Report	4.3	2	4	2					8	\$ 2,122		\$ 2,122
5.0	Annual Monitoring and TMDL Reports		13	59	56	10	112	16	9	275	\$ 59,573	\$ -	\$ 59,573
5.1	Draft Annual Report	5.1	6	30	40	8	60	8	6	158	\$ 34,062		\$ 34,062
5.2	Final Annual Report	5.1	1	5	4	2	12	4	1	29	\$ 6,019		\$ 6,019
5.3	LSGR and ESGR Exceedance Analysis	5.2	6	24	12		40	4	2	88	\$ 19,492		\$ 19,492
5.5	Draft Adaptive Management	5.3									\$ -		\$ -
5.6	Final Adaptive Management	5.3									\$ -		\$ -
6.0	Meetings and Communication		19	50	51				13	133	\$ 32,462	\$ -	\$ 32,462
6.1	Twelve Meetings and Calls without Meeting Materials	6.1	3	18	3				8	32	\$ 7,499		\$ 7,499
6.2	Four Meetings and Calls with Meeting Materials	6.2	16	32	48				5	101	\$ 24,963		\$ 24,963
	Totals		121	365	456	209	404	212	115	1882	\$ 406,587	\$ -	\$ 406,587
	Totals (Optional)		29	68	112		66		12	287	\$ 66,667	\$ -	\$ 66,667

Task No.	Task Description	Scope of Services Deliverable Numbers	Kinnetic Laboratories Inc								
			\$ 204	\$ 241	\$ 193	\$ 163	\$ 143	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Supervising Field Technician	Environmental Engineer	Project Engineer III	Engineering Technician	Environmental Scientist II				
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring		288	96	393	377		1154	\$ 219,188	\$ 3,000	\$ 222,188
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring (Optional)		61	13	403	314		791	\$ 144,538	\$ 95,000	\$ 239,538
1.1	Autosampler Maintenance and Equipment Calibration	1.1	34	6	60	60		160	\$ 29,742	\$ 3,000	\$ 32,742
1.2	TMDL Receiving Water and Stormwater Outfall Monitoring		254	90	333	317		994	\$ 189,446	\$ -	\$ 189,446
1.2.1	Wet Weather Monitoring - 1st Event		70	20	89	77		256	\$ 48,828	\$ -	\$ 48,828
1.2.1.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		60	14	80	74		228	\$ 43,116		\$ 43,116
1.2.1.2	SGR Reach 4 Sampling				3	3		6	\$ 1,068		\$ 1,068
1.2.1.3	Post-Event Summary Report	1.2	10	6	6			22	\$ 4,644		\$ 4,644
1.2.2	Wet Weather Monitoring - 2nd Event		60	20	73	73		226	\$ 43,048	\$ -	\$ 43,048
1.2.2.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		51	14	66	70		201	\$ 37,926		\$ 37,926
1.2.2.2	SGR Reach 4 Sampling				3	3		6	\$ 1,068		\$ 1,068
1.2.2.3	Post-Event Summary Report	1.2	9	6	4			19	\$ 4,054		\$ 4,054
1.2.1.3	Wet Weather Monitoring - 3rd Event		60	20	73	73		226	\$ 43,048	\$ -	\$ 43,048
1.2.3.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		51	14	66	70		201	\$ 37,926		\$ 37,926
1.2.3.2	SGR Reach 4 Sampling				3	3		6	\$ 1,068		\$ 1,068
1.2.3.3	Post-Event Summary Report	1.2	9	6	4			19	\$ 4,054		\$ 4,054
1.2.4	Wet Weather Monitoring - 4th Event		6	10	28	28		72	\$ 13,602	\$ -	\$ 13,602
1.2.4.1	Receiving Water Sampling (Excluding Reach 4)		5	7	22	25		59	\$ 11,028		\$ 11,028
1.2.4.2	SGR Reach 4 Sampling				3	3		6	\$ 1,068		\$ 1,068
1.2.4.3	Post-Event Summary Report	1.2	1	3	3			7	\$ 1,506		\$ 1,506
1.2.5	Non-Event - 1st Event		24	7	21	21		73	\$ 14,059	\$ -	\$ 14,059
1.2.5.1	Preparation and Mobilization		23	6	21	21		71	\$ 13,614		\$ 13,614
1.2.5.2	Non-Event Summary Report	1.2	1	1				2	\$ 445		\$ 445
1.2.6	Non-Event - 2nd Event		24	7	21	21		73	\$ 14,059	\$ -	\$ 14,059
1.2.6.1	Preparation and Mobilization		23	6	21	21		71	\$ 13,614		\$ 13,614
1.2.6.2	Non-Event Summary Report	1.2	1	1				2	\$ 445		\$ 445
1.2.7	Dry Weather Monitoring - 1st Event		5	3	14	12		34	\$ 6,401	\$ -	\$ 6,401
1.2.7.1	SJC and WCW Sampling and SGR Reach 4 Observation		2	2	14	12		30	\$ 5,548		\$ 5,548



Task No.	Task Description	Scope of Services Deliverable Numbers	Kinnetic Laboratories Inc								
			\$ 204	\$ 241	\$ 193	\$ 163	\$ 143	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Supervising Field Technician	Environmental Engineer	Project Engineer III	Engineering Technician	Environmental Scientist II				
1.2.7.2	Post-Event Summary Report	1.2	3	1				4	\$ 853		\$ 853
1.2.8	Dry Weather Monitoring - 2nd Event		5	3	14	12		34	\$ 6,401	\$ -	\$ 6,401
1.2.1.8.1	SJC and WCW Sampling and SGR Reach 4 Observation		2	2	14	12		30	\$ 5,548		\$ 5,548
1.2.1.8.2	Post-Event Summary Report	1.2	3	1				4	\$ 853		\$ 853
1.3	Aquatic Toxicity Monitoring and TIEs								\$ -	\$ -	\$ -
1.3.1	Toxicity Monitoring - 1st Site								\$ -	\$ -	\$ -
1.3.1.1	Aquatic Toxicity - 1st Site	1.3							\$ -		\$ -
1.3.1.2	TIE - 1st Site	1.3							\$ -		\$ -
1.3.2	Toxicity Monitoring - 2nd Site								\$ -	\$ -	\$ -
1.3.2.1	Aquatic Toxicity - 2nd Site	1.3							\$ -		\$ -
1.3.2.2	TIE - 2nd Site	1.3							\$ -		\$ -
1.3.3	Toxicity Monitoring - 3rd Site								\$ -	\$ -	\$ -
1.3.3.1	Aquatic Toxicity - 3rd Site	1.3							\$ -		\$ -
1.3.3.2	TIE - 3rd Site	1.3							\$ -		\$ -
1.3.4	Toxicity Monitoring - 4th Site								\$ -	\$ -	\$ -
1.3.4.1	Aquatic Toxicity - 4th Site	1.3							\$ -		\$ -
1.3.4.2	TIE - 4th Site	1.3							\$ -		\$ -
1.3.5	Toxicity Monitoring - 5th Site								\$ -	\$ -	\$ -
1.3.5.1	Aquatic Toxicity - 5th Site	1.3							\$ -		\$ -
1.3.5.2	TIE - 5th Site	1.3							\$ -		\$ -
1.3.6	Toxicity Monitoring - 6th Site								\$ -	\$ -	\$ -
1.3.6.1	Aquatic Toxicity - 6th Site	1.3							\$ -		\$ -
1.3.6.2	TIE - 6th Site	1.3							\$ -		\$ -
1.4	Obtain Access Permits	1.4							\$ -		\$ -
1.5	Equipment Malfunction Maintenance (Optional)		30		170	170		370	\$ 66,640	\$ 95,000	\$ 161,640
1.5.1	Equipment Malfunction Maintenance - 1st Event		15		85	85		185	\$ 33,320	\$ 47,500	\$ 80,820
1.5.1.1	Equipment Malfunction Maintenance with Minor Replacement	1.5	5		10	10		25	\$ 4,580	\$ 2,500	\$ 7,080
1.5.1.2	Equipment Malfunction Maintenance with Limited Equipment Replacement	1.5	5		25	25		55	\$ 9,920	\$ 10,000	\$ 19,920



Task No.	Task Description	Scope of Services Deliverable Numbers	Kinnetic Laboratories Inc								
			\$ 204	\$ 241	\$ 193	\$ 163	\$ 143	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Supervising Field Technician	Environmental Engineer	Project Engineer III	Engineering Technician	Environmental Scientist II				
1.5.1.2	Equipment Malfunction Maintenance with Complete Equipment Replacement	1.5	5		50	50		105	\$ 18,820	\$ 35,000	\$ 53,820
1.5.2	Equipment Malfunction Maintenance - 2nd Event		15		85	85		185	\$ 33,320	\$ 47,500	\$ 80,820
1.5.2.1	Equipment Malfunction Maintenance with Minor Replacement	1.5	5		10	10		25	\$ 4,580	\$ 2,500	\$ 7,080
1.5.2.2	Equipment Malfunction Maintenance with Limited Equipment Replacement	1.5	5		25	25		55	\$ 9,920	\$ 10,000	\$ 19,920
1.5.2.3	Equipment Malfunction Maintenance with Complete Equipment Replacement	1.5	5		50	50		105	\$ 18,820	\$ 35,000	\$ 53,820
1.6	Install New or Relocated Monitoring Site (Optional)		31	13	233	144		421	\$ 77,898	\$ -	\$ 77,898
1.6.1	Straightforward Installation	1.6	9	3	60	36		108	\$ 20,007		\$ 20,007
1.6.2	Intermediate Installation	1.6	10	4	78	48		140	\$ 25,882		\$ 25,882
1.6.3	Complex Installation	1.6	12	6	95	60		173	\$ 32,009		\$ 32,009
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring								\$ -	\$ -	\$ -
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring (Optional)								\$ -	\$ -	\$ -
2.1	NSW Outfall Screening (Optional)								\$ -	\$ -	\$ -
2.1.1	NSW Outfall Screening - 1st Event	2.1							\$ -		\$ -
2.1.2	NSW Outfall Screening - 2nd Event	2.1							\$ -		\$ -
2.1.2	NSW Outfall Screening - 3rd Event	2.1							\$ -		\$ -
2.2	Identification of Outfalls with Significant NSW Discharge (Optional)	2.2							\$ -		\$ -
2.3	Significant NSW Discharge Source Investigations (Optional)								\$ -	\$ -	\$ -
2.3.1	Draft Significant NSW Discharge Source Investigations Plan and Schedule	2.3							\$ -		\$ -
2.3.2	Final Significant NSW Discharge Source Investigations Plan and Schedule	2.3							\$ -		\$ -
2.3.3	Significant NSW Source Investigations								\$ -		\$ -
2.3.4	Draft NSW Outfall Screening and Source Identification and Investigation Technical Memorandum	2.4							\$ -		\$ -
2.3.5	Final NSW Outfall Screening and Source Identification and Investigation Technical Memorandum	2.4							\$ -		\$ -
2.4	Significant NSW Discharge Outfall Monitoring								\$ -	\$ -	\$ -
2.4.1	NSW Outfall Monitoring - 1st Event								\$ -	\$ -	\$ -
2.4.1.1	Unaddressed Significant NSW Discharge Monitoring								\$ -		\$ -



Task No.	Task Description	Scope of Services Deliverable Numbers	Kinnetic Laboratories Inc								
			\$ 204	\$ 241	\$ 193	\$ 163	\$ 143	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Supervising Field Technician	Environmental Engineer	Project Engineer III	Engineering Technician	Environmental Scientist II				
2.4.1.2	Post-Event Summary Report	2.5							\$ -		\$ -
2.4.2	NSW Outfall Monitoring - 2nd Event								\$ -	\$ -	\$ -
2.4.2.1	Unaddressed Significant NSW Discharge Monitoring								\$ -		\$ -
2.4.2.2	Post-Event Summary Report	2.5							\$ -		\$ -
2.5	Illicit Discharge Notification								\$ -	\$ -	\$ -
2.5.1	NSW Outfall Screening - 1st Event	2.6							\$ -		\$ -
2.5.2	NSW Outfall Screening - 2nd Event	2.6							\$ -		\$ -
2.5.3	NSW Outfall Screening - 3rd Event	2.6							\$ -		\$ -
2.6	Upstream Jurisdiction Notification Letters								\$ -	\$ -	\$ -
2.6.1	Upstream Jurisdiction Notification Letter - 1st	2.7							\$ -		\$ -
2.6.2	Upstream Jurisdiction Notification Letter - 2nd	2.7							\$ -		\$ -
2.7	Source of Pollutants Notification Letters								\$ -	\$ -	\$ -
2.7.1	Source of Pollutants Notification Letter - 1st	2.8							\$ -		\$ -
2.7.2	Source of Pollutants Notification Letter - 2nd	2.8							\$ -		\$ -
2.8	Update Water Quality Characteristics	2.9							\$ -		\$ -
2.9	Paper-Based Outfall Drainage Maps Digitization	2.9							\$ -		\$ -
2.10	Drainage Area Delineation	2.9							\$ -		\$ -
3.0	CIMP Evaluation and Revision								\$ -	\$ -	\$ -
3.0	CIMP Evaluation and Revision (Optional)								\$ -	\$ -	\$ -
3.1	Water Quality Analysis Technical Memorandum								\$ -	\$ -	\$ -
3.1.1	Draft Water Quality Analysis Technical Memorandum	3.1							\$ -		\$ -
3.1.2	Final Water Quality Analysis Technical Memorandum	3.1							\$ -		\$ -
3.2	CIMP Adaptive Management Letter (Optional)								\$ -	\$ -	\$ -
3.2.1	Draft CIMP Adaptive Management Letter	3.2							\$ -		\$ -
3.2.2	Final CIMP Adaptive Management Letter	3.2							\$ -		\$ -
3.3	Revised CIMP (Optional)								\$ -	\$ -	\$ -
3.2.1	Draft Revised CIMP	3.3							\$ -		\$ -
3.2.2	Final Revised CIMP	3.3							\$ -		\$ -



Task No.	Task Description	Scope of Services Deliverable Numbers	Kinnetic Laboratories Inc								
			\$ 204	\$ 241	\$ 193	\$ 163	\$ 143	Total Hours	Labor Costs	Other Direct Costs (ODCs) [Materials, Equipment, Transportation, etc.]	Total Firm Costs
			Supervising Field Technician	Environmental Engineer	Project Engineer III	Engineering Technician	Environmental Scientist II				
4.0	Semi-Annual Data Report and WMP Progress Report								\$ -	\$ -	\$ -
4.1	Jul 1 to Dec 31 Semi-Annual Monitoring Report								\$ -	\$ -	\$ -
4.1.1	Draft Jul 1 to Dec 31 Semi-Annual Monitoring Report	4.1							\$ -		\$ -
4.1.2	Final Jul 1 to Dec 31 Semi-Annual Monitoring Report	4.1							\$ -		\$ -
4.2	Jan 1 to Jun 30 Semi-Annual Monitoring Report								\$ -	\$ -	\$ -
4.2.1	Draft Jan 1 to Jun 30 Semi-Annual Monitoring Report	4.2							\$ -		\$ -
4.2.2	Final Jan 1 to Jun 30 Semi-Annual Monitoring Report	4.2							\$ -		\$ -
4.3	Jul 1 to Dec 31 Semi-Annual WMP Progress Report								\$ -	\$ -	\$ -
4.3.1	Draft Jul 1 to Dec 31 Semi-Annual WMP Progress Report	4.3							\$ -		\$ -
4.3.2	Final Jul 1 to Dec 31 Semi-Annual WMP Progress Report	4.3							\$ -		\$ -
4.4	Jan 1 to Jun 30 Semi-Annual WMP Progress Report								\$ -	\$ -	\$ -
4.4.1	Draft Jan 1 to Jun 30 Semi-Annual WMP Progress Report	4.3							\$ -		\$ -
4.4.2	Final Jan 1 to Jun 30 Semi-Annual WMP Progress Report	4.3							\$ -		\$ -
5.0	Annual Monitoring and TMDL Reports								\$ -	\$ -	\$ -
5.1	Draft Annual Report	5.1							\$ -		\$ -
5.2	Final Annual Report	5.1							\$ -		\$ -
5.3	LSGR and ESGR Exceedance Analysis	5.2							\$ -		\$ -
5.5	Draft Adaptive Management	5.3							\$ -		\$ -
5.6	Final Adaptive Management	5.3							\$ -		\$ -
6.0	Meetings and Communication								\$ -	\$ -	\$ -
6.1	Twelve Meetings and Calls without Meeting Materials	6.1							\$ -		\$ -
6.2	Four Meetings and Calls with Meeting Materials	6.2							\$ -		\$ -
	Totals		288	96	393	377		1154	\$ 219,188	\$ 3,000	\$ 222,188
	Totals (Optional)		61	13	403	314		791	\$ 144,538	\$ 95,000	\$ 239,538

Task No.	Task Description	Scope of Services Deliverable Numbers	Laboratory Costs			Total of Project Costs
			General Lab	Toxicity Lab	Total Laboratory Costs	
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring		\$ 127,735	\$ 73,350	\$ 201,085	\$ 633,228
1.0	TMDL Receiving Water Monitoring and Stormwater Monitoring (Optional)		\$ -	\$ -	\$ -	\$ 272,832
1.1	Autosampler Maintenance and Equipment Calibration	1.1	\$ 21,478		\$ 21,478	\$ 57,532
1.2	TMDL Receiving Water and Stormwater Outfall Monitoring		\$ 106,257	\$ -	\$ 106,257	\$ 479,898
1.2.1	Wet Weather Monitoring - 1st Event		\$ 25,838	\$ -	\$ 25,838	\$ 121,793
1.2.1.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		\$ 22,686		\$ 22,686	\$ 106,752
1.2.1.2	SGR Reach 4 Sampling		\$ 3,153		\$ 3,153	\$ 5,181
1.2.1.3	Post-Event Summary Report	1.2			\$ -	\$ 9,861
1.2.2	Wet Weather Monitoring - 2nd Event		\$ 25,838	\$ -	\$ 25,838	\$ 113,658
1.2.2.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		\$ 22,686		\$ 22,686	\$ 99,207
1.2.2.2	SGR Reach 4 Sampling		\$ 3,153		\$ 3,153	\$ 5,181
1.2.2.3	Post-Event Summary Report	1.2			\$ -	\$ 9,271
1.2.1.3	Wet Weather Monitoring - 3rd Event		\$ 25,838	\$ -	\$ 25,838	\$ 113,658
1.2.3.1	Receiving Water Sampling (Excluding Reach 4) and SWOF Sampling		\$ 22,686		\$ 22,686	\$ 99,207
1.2.3.2	SGR Reach 4 Sampling		\$ 3,153		\$ 3,153	\$ 5,181
1.2.3.3	Post-Event Summary Report	1.2			\$ -	\$ 9,271
1.2.4	Wet Weather Monitoring - 4th Event		\$ 11,035	\$ -	\$ 11,035	\$ 40,719
1.2.4.1	Receiving Water Sampling (Excluding Reach 4)		\$ 7,882		\$ 7,882	\$ 30,522
1.2.4.2	SGR Reach 4 Sampling		\$ 3,153		\$ 3,153	\$ 5,181
1.2.4.3	Post-Event Summary Report	1.2			\$ -	\$ 5,016
1.2.5	Non-Event - 1st Event		\$ -	\$ -	\$ -	\$ 24,795
1.2.5.1	Preparation and Mobilization				\$ -	\$ 22,939
1.2.5.2	Non-Event Summary Report	1.2			\$ -	\$ 1,856
1.2.6	Non-Event - 2nd Event		\$ -	\$ -	\$ -	\$ 24,795
1.2.6.1	Preparation and Mobilization				\$ -	\$ 22,939
1.2.6.2	Non-Event Summary Report	1.2			\$ -	\$ 1,856
1.2.7	Dry Weather Monitoring - 1st Event		\$ 8,854	\$ -	\$ 8,854	\$ 20,240
1.2.7.1	SJC and WCW Sampling and SGR Reach 4 Observation		\$ 8,854		\$ 8,854	\$ 17,648

Task No.	Task Description	Scope of Services Deliverable Numbers	Laboratory Costs			Total of Project Costs
			General Lab	Toxicity Lab	Total Laboratory Costs	
1.2.7.2	Post-Event Summary Report	1.2			\$ -	\$ 2,592
1.2.8	Dry Weather Monitoring - 2nd Event		\$ 8,854	\$ -	\$ 8,854	\$ 20,240
1.2.1.8.1	SJC and WCW Sampling and SGR Reach 4 Observation		\$ 8,854		\$ 8,854	\$ 17,648
1.2.1.8.2	Post-Event Summary Report	1.2			\$ -	\$ 2,592
1.3	Aquatic Toxicity Monitoring and TIEs		\$ -	\$ 73,350	\$ 73,350	\$ 85,734
1.3.1	Toxicity Monitoring - 1st Site		\$ -	\$ 12,225	\$ 12,225	\$ 14,289
1.3.1.1	Aquatic Toxicity - 1st Site	1.3		\$ 2,225	\$ 2,225	\$ 2,936
1.3.1.2	TIE - 1st Site	1.3		\$ 10,000	\$ 10,000	\$ 11,353
1.3.2	Toxicity Monitoring - 2nd Site		\$ -	\$ 12,225	\$ 12,225	\$ 14,289
1.3.2.1	Aquatic Toxicity - 2nd Site	1.3		\$ 2,225	\$ 2,225	\$ 2,936
1.3.2.2	TIE - 2nd Site	1.3		\$ 10,000	\$ 10,000	\$ 11,353
1.3.3	Toxicity Monitoring - 3rd Site		\$ -	\$ 12,225	\$ 12,225	\$ 14,289
1.3.3.1	Aquatic Toxicity - 3rd Site	1.3		\$ 2,225	\$ 2,225	\$ 2,936
1.3.3.2	TIE - 3rd Site	1.3		\$ 10,000	\$ 10,000	\$ 11,353
1.3.4	Toxicity Monitoring - 4th Site		\$ -	\$ 12,225	\$ 12,225	\$ 14,289
1.3.4.1	Aquatic Toxicity - 4th Site	1.3		\$ 2,225	\$ 2,225	\$ 2,936
1.3.4.2	TIE - 4th Site	1.3		\$ 10,000	\$ 10,000	\$ 11,353
1.3.5	Toxicity Monitoring - 5th Site		\$ -	\$ 12,225	\$ 12,225	\$ 14,289
1.3.5.1	Aquatic Toxicity - 5th Site	1.3		\$ 2,225	\$ 2,225	\$ 2,936
1.3.5.2	TIE - 5th Site	1.3		\$ 10,000	\$ 10,000	\$ 11,353
1.3.6	Toxicity Monitoring - 6th Site		\$ -	\$ 12,225	\$ 12,225	\$ 14,289
1.3.6.1	Aquatic Toxicity - 6th Site	1.3		\$ 2,225	\$ 2,225	\$ 2,936
1.3.6.2	TIE - 6th Site	1.3		\$ 10,000	\$ 10,000	\$ 11,353
1.4	Obtain Access Permits	1.4			\$ -	\$ 10,064
1.5	Equipment Malfunction Maintenance (Optional)		\$ -	\$ -	\$ -	\$ 176,118
1.5.1	Equipment Malfunction Maintenance - 1st Event		\$ -	\$ -	\$ -	\$ 88,059
1.5.1.1	Equipment Malfunction Maintenance with Minor Replacement	1.5			\$ -	\$ 8,367
1.5.1.2	Equipment Malfunction Maintenance with Limited Equipment Replacement	1.5			\$ -	\$ 22,177

Task No.	Task Description	Scope of Services Deliverable Numbers	Laboratory Costs			Total of Project Costs
			General Lab	Toxicity Lab	Total Laboratory Costs	
1.5.1.2	Equipment Malfunction Maintenance with Complete Equipment Replacement	1.5			\$ -	\$ 57,515
1.5.2	Equipment Malfunction Maintenance - 2nd Event		\$ -	\$ -	\$ -	\$ 88,059
1.5.2.1	Equipment Malfunction Maintenance with Minor Replacement	1.5			\$ -	\$ 8,367
1.5.2.2	Equipment Malfunction Maintenance with Limited Equipment Replacement	1.5			\$ -	\$ 22,177
1.5.2.3	Equipment Malfunction Maintenance with Complete Equipment Replacement	1.5			\$ -	\$ 57,515
1.6	Install New or Relocated Monitoring Site (Optional)		\$ -	\$ -	\$ -	\$ 96,714
1.6.1	Straightforward Installation	1.6			\$ -	\$ 23,636
1.6.2	Intermediate Installation	1.6			\$ -	\$ 32,003
1.6.3	Complex Installation	1.6			\$ -	\$ 41,075
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring		\$ 29,290	\$ -	\$ 29,290	\$ 52,773
2.0	Non Stormwater (NSW) Outfall Screening and Monitoring (Optional)		\$ -	\$ -	\$ -	\$ -
2.1	NSW Outfall Screening (Optional)		\$ -	\$ -	\$ -	\$ -
2.1.1	NSW Outfall Screening - 1st Event	2.1			\$ -	\$ -
2.1.2	NSW Outfall Screening - 2nd Event	2.1			\$ -	\$ -
2.1.2	NSW Outfall Screening - 3rd Event	2.1			\$ -	\$ -
2.2	Identification of Outfalls with Significant NSW Discharge (Optional)	2.2			\$ -	\$ -
2.3	Significant NSW Discharge Source Investigations (Optional)		\$ -	\$ -	\$ -	\$ -
2.3.1	Draft Significant NSW Discharge Source Investigations Plan and Schedule	2.3			\$ -	\$ -
2.3.2	Final Significant NSW Discharge Source Investigations Plan and Schedule	2.3			\$ -	\$ -
2.3.3	Significant NSW Source Investigations				\$ -	\$ -
2.3.4	Draft NSW Outfall Screening and Source Identification and Investigation Technical Memorandum	2.4			\$ -	\$ -
2.3.5	Final NSW Outfall Screening and Source Identification and Investigation Technical Memorandum	2.4			\$ -	\$ -
2.4	Significant NSW Discharge Outfall Monitoring		\$ 29,290	\$ -	\$ 29,290	\$ 45,508
2.4.1	NSW Outfall Monitoring - 1st Event		\$ 14,645	\$ -	\$ 14,645	\$ 22,754
2.4.1.1	Unaddressed Significant NSW Discharge Monitoring		\$ 14,645		\$ 14,645	\$ 20,864

Task No.	Task Description	Scope of Services Deliverable Numbers	Laboratory Costs			Total of Project Costs
			General Lab	Toxicity Lab	Total Laboratory Costs	
2.4.1.2	Post-Event Summary Report	2.5			\$ -	\$ 1,890
2.4.2	NSW Outfall Monitoring - 2nd Event		\$ 14,645	\$ -	\$ 14,645	\$ 22,754
2.4.2.1	Unaddressed Significant NSW Discharge Monitoring		\$ 14,645		\$ 14,645	\$ 20,864
2.4.2.2	Post-Event Summary Report	2.5			\$ -	\$ 1,890
2.5	Illicit Discharge Notification		\$ -	\$ -	\$ -	\$ -
2.5.1	NSW Outfall Screening - 1st Event	2.6			\$ -	\$ -
2.5.2	NSW Outfall Screening - 2nd Event	2.6			\$ -	\$ -
2.5.3	NSW Outfall Screening - 3rd Event	2.6			\$ -	\$ -
2.6	Upstream Jurisdiction Notification Letters		\$ -	\$ -	\$ -	\$ -
2.6.1	Upstream Jurisdiction Notification Letter - 1st	2.7			\$ -	\$ -
2.6.2	Upstream Jurisdiction Notification Letter - 2nd	2.7			\$ -	\$ -
2.7	Source of Pollutants Notification Letters		\$ -	\$ -	\$ -	\$ -
2.7.1	Source of Pollutants Notification Letter - 1st	2.8			\$ -	\$ -
2.7.2	Source of Pollutants Notification Letter - 2nd	2.8			\$ -	\$ -
2.8	Update Water Quality Characteristics	2.9			\$ -	\$ 7,265
2.9	Paper-Based Outfall Drainage Maps Digitization	2.9			\$ -	\$ -
2.10	Drainage Area Delineation	2.9			\$ -	\$ -
3.0	CIMP Evaluation and Revision		\$ -	\$ -	\$ -	\$ 46,306
3.0	CIMP Evaluation and Revision (Optional)		\$ -	\$ -	\$ -	\$ 33,373
3.1	Water Quality Analysis Technical Memorandum		\$ -	\$ -	\$ -	\$ 46,306
3.1.1	Draft Water Quality Analysis Technical Memorandum	3.1			\$ -	\$ 34,077
3.1.2	Final Water Quality Analysis Technical Memorandum	3.1			\$ -	\$ 12,229
3.2	CIMP Adaptive Management Letter (Optional)		\$ -	\$ -	\$ -	\$ 4,395
3.2.1	Draft CIMP Adaptive Management Letter	3.2			\$ -	\$ 2,725
3.2.2	Final CIMP Adaptive Management Letter	3.2			\$ -	\$ 1,670
3.3	Revised CIMP (Optional)		\$ -	\$ -	\$ -	\$ 28,978
3.2.1	Draft Revised CIMP	3.3			\$ -	\$ 20,440
3.2.2	Final Revised CIMP	3.3			\$ -	\$ 8,538

Task No.	Task Description	Scope of Services Deliverable Numbers	Laboratory Costs			Total of Project Costs
			General Lab	Toxicity Lab	Total Laboratory Costs	
4.0	Semi-Annual Data Report and WMP Progress Report		\$ -	\$ -	\$ -	\$ 34,808
4.1	Jul 1 to Dec 31 Semi-Annual Monitoring Report		\$ -	\$ -	\$ -	\$ 5,708
4.1.1	Draft Jul 1 to Dec 31 Semi-Annual Monitoring Report	4.1			\$ -	\$ 4,675
4.1.2	Final Jul 1 to Dec 31 Semi-Annual Monitoring Report	4.1			\$ -	\$ 1,033
4.2	Jan 1 to Jun 30 Semi-Annual Monitoring Report		\$ -	\$ -	\$ -	\$ 5,708
4.2.1	Draft Jan 1 to Jun 30 Semi-Annual Monitoring Report	4.2			\$ -	\$ 4,675
4.2.2	Final Jan 1 to Jun 30 Semi-Annual Monitoring Report	4.2			\$ -	\$ 1,033
4.3	Jul 1 to Dec 31 Semi-Annual WMP Progress Report		\$ -	\$ -	\$ -	\$ 11,696
4.3.1	Draft Jul 1 to Dec 31 Semi-Annual WMP Progress Report	4.3			\$ -	\$ 9,574
4.3.2	Final Jul 1 to Dec 31 Semi-Annual WMP Progress Report	4.3			\$ -	\$ 2,122
4.4	Jan 1 to Jun 30 Semi-Annual WMP Progress Report		\$ -	\$ -	\$ -	\$ 11,696
4.4.1	Draft Jan 1 to Jun 30 Semi-Annual WMP Progress Report	4.3			\$ -	\$ 9,574
4.4.2	Final Jan 1 to Jun 30 Semi-Annual WMP Progress Report	4.3			\$ -	\$ 2,122
5.0	Annual Monitoring and TMDL Reports		\$ -	\$ -	\$ -	\$ 59,573
5.1	Draft Annual Report	5.1			\$ -	\$ 34,062
5.2	Final Annual Report	5.1			\$ -	\$ 6,019
5.3	LSGR and ESGR Exceedance Analysis	5.2			\$ -	\$ 19,492
5.5	Draft Adaptive Management	5.3			\$ -	\$ -
5.6	Final Adaptive Management	5.3			\$ -	\$ -
6.0	Meetings and Communication		\$ -	\$ -	\$ -	\$ 32,462
6.1	Twelve Meetings and Calls without Meeting Materials	6.1			\$ -	\$ 7,499
6.2	Four Meetings and Calls with Meeting Materials	6.2			\$ -	\$ 24,963
	Totals		\$ 157,025	\$ 73,350	\$ 230,375	\$ 859,150
	Totals (Optional)		\$ -	\$ -	\$ -	\$ 306,205



City of La Puente AGENDA REPORT

To: Mayor and City Council

For meeting of: July 11, 2023

From: Bob Lindsey, City Manager

By: John Di Mario, Development Services Director
William C. Pagett, City Engineer

SUBJECT: CONSIDERATION AND APPROVAL OF FINAL TRACT MAP NO. 82839
AND SUBDIVISION IMPROVEMENT AGREEMENT FOR THE PROPERTY
LOCATED AT 15616 AMAR ROAD

BACKGROUND

At the meeting of August 20, 2020, the Planning Commission adopted Resolution No. 20-1552 approving Tentative Tract Map No. ("TTM") 82839 to subdivide a 0.56 acre lot for the development of a 12-unit condominium project ("Project") located at 15616 Amar Road. Resolution No. 20-1552 established Conditions of Approval for the subdivision that included the preparation and submittal of a Final Tract Map for the City's review and approval.

The approval of the Final Tract Map is a ministerial act which means the action is performed according to statutes and legal authority following established procedures without exercising judgment or discretion.

DISCUSSION

The Project is located on a 0.56 acre lot bounded by Amar Road to the north, a single-family home to the west, and the Amar Plaza apartments to the south and east. The site frontage is currently fully improved with sidewalk and curb & gutter which will be modified and further improved as part of the Project.

The Engineering Division has reviewed the conditions of approval for TTM 82839 and has determined that all conditions have been complied with as set forth in Resolution No. 20-1552 (Attachment A). Condition No. 7 of the Resolution requires that the developer either complete or bond for all off-site improvements such as the driveway approach, new curb and gutter, sidewalk, parkway drain, parkway tree, and installation of survey monuments before recordation of the final map. The developer has opted to submit a cash deposit in lieu of the bond for the off-site improvements, so that the improvements may be installed when the property reaches final completion and prior to any of the homes being sold. The cash deposit requires the execution of a Subdivision Improvement Agreement, a copy of which is included as Attachment B.

FISCAL IMPACT

There is no fiscal impact to the City relative to the approval of this Final Tract Map.

RECOMMENDATION

It is recommended that the City Council: (1) find that Final Tract Map No. 82839 complies with all of the Conditions of Approval set forth within Tentative Tract Map No. 82839; (2) approve the attached Subdivision Improvement Agreement and authorize the City Manager to execute the agreement on behalf of the City; and (3) approve the Final Map and authorize the City Clerk to endorse the cover sheet of the Final Map, the certificate which embodies the approval of said Map for recordation with the County of Los Angeles.

ATTACHMENTS

Attachment “A”: Planning Commission Resolution No. 20-1552
Attachment “B”: Subdivision Improvement Agreement
Attachment “C”: Tract Map 82839 (On file with the City Clerk)

RESOLUTION NO. 20-1552

A RESOLUTION OF THE PLANNING COMMISSION OF THE CITY OF LA PUENTE, CALIFORNIA, CONDITIONALLY APPROVING TENTATIVE TRACT MAP NO. 82839, AND SITE PLAN AND DESIGN REVIEW APPLICATION NO. 1226, A REQUEST TO SUBDIVIDE A PROPERTY FOR CONDOMINIUM PURPOSES, IN THE R-4 (HIGH-DENSITY RESIDENTIAL) ZONE, LOCATED AT 15616 AMAR ROAD, AND CONSTRUCT 12 ATTACHED CONDOMINIUM UNITS, AND ADOPTING A NOTICE OF EXEMPTION REGARDING SAME

RECITALS

WHEREAS, on August 21, 2019, Dat Wong (“Applicant”) on behalf of the property owner, Sophia Kwan (“Property Owner”), filed a complete application requesting the approval of Tentative Tract Map (“TTM”) No. 82839, and Site Plan and Design Review application (“SPDR”) No. 1226 (“Application”); and

WHEREAS, the Application applies to a 0.56 acre property located at 15616 Amar Road, La Puente, California, Assessor’s Parcel Number 8251-004-028 (“Property”); and

WHEREAS, the Property is located on the south side of Amar Road between Ballista Avenue and Del Valle Avenue. The Property is a regular parcel lot of approximately 24,750 square feet (0.56 Acres) of area. The Property is currently developed with an existing one-story, 1,220 square foot, single-family residence with a detached two-car garage located at the rear of the house. The street frontage of the Property is improved with sidewalk, curb and gutter; and

WHEREAS, the Applicant is requesting approval of TTM No. 82839 and SPDR No. 1226 to allow the construction of 12 attached condominium units (“Project”). The Applicant is proposing to demolish the existing single-family residence and detached two-car garage on the Property. The project proposes a single structure that will house the 12-units and 12 private garages. There will be four, one-car garages for the proposed bachelor units and eight, two-car garages for the three and four-bedroom units. The proposed Project will result in the private ownership of the interior space of each condominium unit, and common ownership of the open space on the lot which includes eight guest parking spaces, perimeter landscaped areas and driveways. Due to separate ownership of the units, utilities on the Property will require easements in the common area in order to service each unit and separate meter for each of the units; and

WHEREAS, the Land Use Element of the General Plan designates the Property as High-Density Residential (“HDR”). The project is designed to meet the minimum density for the Property allowed. The Project is consistent with the General Plan as the construction of attached condominium units is allowed in the land use designation and does not conflict with the established goals and objectives of the Land Use Element. More specifically, the Project is consistent with Policy 5.1 because it facilitates and encourages diversity in housing types; and

WHEREAS, based upon the information received and Staff's assessment, the proposed Project is categorically exempt from California Environmental Quality Act ("CEQA") pursuant to Section 15332 (Class 32, In-Fill Development Projects). Approval of the project satisfies the requirements under this exemption as outlined and as follows:

a) The project is consistent with the applicable general plan designation and all applicable general plan policies as well as with applicable zoning designation and regulations.

The City's Zoning Ordinance manages land use and development in the City and corresponding "districts" as designated by the General Plan. The project site is currently zoned High-Density Residential, and the proposed development is permitted by and is compatible with the existing zoning designation and standards. The project is consistent with Policy 5.1 of Goal #5 of the Community Development Element of the General Plan in that it facilitates and encourages diversity in housing types. The proposed subdivision is for condominium purposes for creating 12 attached condominium units, which replaces an existing single-family residential unit on the Property. This would allow for additional homeownership opportunities in the City. The project is also consistent with the Housing Element of the General Plan as the new units contribute towards the required Regional Housing Needs Assessment (RHNA) requirement; and

b) The proposed development occurs within city limits on a project site of no more than five acres substantially surrounded by urban uses.

The project site is located within City limits, the parcel is 99 feet wide, with a depth of 250 feet, and has a lot area of 24,750 square feet (0.56 acre). Which is less than the maximum five-acres specified in Section 15332(b) for this exemption. The project site is located in a mixed density residential and commercial neighborhood. The Property is surrounded on the north, and west by one-story single-family residences, and to the south, and east by multi-family residential development; and

c) The project site has no value as habitat for endangered, rare or threatened species.

The project site has no value as a habitat for endangered, rate or threatened species, as it is located in an urbanized area and was previously developed with a single-family residence built in the 1950s.

d) Approval of the project would not result in any significant effects relating to traffic, noise, air quality, or water quality.

This project was reviewed based on the City's adopted Vehicle Miles Traveled ("VMT") Thresholds of Significant for analyzing transportation impacts under CEQA. The project was screened out based on Home-based VMT per Capita and Total VMT per Service population. The proposed project passed both Home-based VMT per Capita and Total VMT per Service population Low VMT Screening Analysis. The Project generated a 16.76 VMT Rate, which is 4.5 percent less than the maximum VMT Rate of 17.56 for

Home-based VMT in the surrounding area. Furthermore, the Project generated a 32.73 VMT Rate, which is 17.6 percent less than the maximum VMT Rate of 39.71 for the Total VMT per Service Population in the surrounding area.

Additionally, the project was screened out based on project Type Screening. The City identified project types in having the presumption of a less than significant impact as their uses are local serving in nature. The proposed project has been identified to generate less than 110-daily trips as the condominium development is under 16-condominium units, 25 percent less than the maximum units identified for Project Type Screening.

The following discussion describes the Project as it relates to traffic, noise, air quality, and water quality concerns:

- a. **Traffic:** The project would construct a 12-unit condominium development with associated circulation improvements, including the creation of new two-way driveway and apron. The project would not alter traffic or turn lane configuration along Amar Road. Although the introduction of 12-units may result in a slight increase in trips, the project has been identified to generate less than 110-daily trips as the proposed use is local serving in nature and would not result in significant traffic impacts as the development anticipated daily vehicle trips are minimal.
- b. **Noise:** As a residential use, the project is not expected to generate noise that exceeds established noise levels, mainly due to the project designed to meet the minimum density for the Property and location on a major arterial roadway. Noise levels onsite would be generated by vehicles, doors, car alarms, and people talking, all of which are typical of the noise environment within an urban area. Noise generating activities associated with construction will be short term and end once construction is complete. Additionally, the project will be conditioned to comply with the City's Noise Chapter and will not exceed acceptable limits.
- c. **Air Quality:** As the project has been identified as a local serving use, and there will not be any significant effects relating to air quality as the anticipated daily vehicle trips are minimal. During the construction phase, to reduce dust (airborne particles), the Applicant is obligated to water the project site frequently and shall adequately maintain and tune all internal combustion engine-driven equipment according to the manufacturer's specifications to reduce air pollution.
- d. **Water Quality:** As proposed, the project shall comply with the City's Storm Water and Urban Runoff Pollution Prevention Chapter. The City requires development projects to implement the most effective BMP's for stormwater and urban runoff pollution prevention and source control such as fiber filter rolls, sandbags or interceptors at storm drain inlets, track pads at access points, and spill prevention, amongst others. Additionally, the water quality would be improved based on the proposed development. Therefore, there is no expectation that construction activities would significantly impact water quality.

- e) *The site can be adequately served by all required utilities and public services.*

The proposed project is located in an urbanized area and is well served by existing utilities and public services. There will be a negligible increase in the demand for water, wastewater, storm drain facilities and police and fire protection as a result of the proposed project; however, the development is consistent with the City's General Plan.

Additionally, none of the exemptions to the use of a categorical exemption outlined in CEQA Guidelines Section 15300.2 are applicable to the project, as explained below:

- a. *Location. Classes 3, 4, 5, 6, and 11 are qualified by consideration of where the project is to be located – a project that is ordinarily insignificant in its impact on the environment may in a particularly sensitive environment be significant. Therefore, these classes are considered to apply all instances, except where the project may impact on an environmental resource of hazardous or critical concern where designated, precisely mapped, and officially adopted pursuant to law by federal, state, or local agencies.*

There are no mapped environmentally sensitive habitats or sensitive plants or animal species at the project location. The project location has been defined as a High-Density Residential General Plan land use category, which designates areas for multifamily residential dwellings such as apartments, condominiums, and townhomes. The improvements associated with the proposed project is located within an existing developed residential parcel. The Property is currently developed with a one-story, 1,220 square foot, single-family residence with a detached two-car garage located at the rear of the house. The house was built in 1950 and has two bedrooms and two bathrooms. The project would not impact an environmental resource of hazardous concern, as described further under Exception (e). Furthermore, Section 15300.2(a) does not apply to the Class 32 category of exemptions.

- b. *Cumulative Impact. All exemptions for these classes are inapplicable when the cumulative impact of successive projects of the same type in the same place, over time is significant.*

There is no evidence of a potential significant cumulative impact as the General Plan designates the subject site for High-Density Residential land uses. Although the maximum allowed density for the project site 17-units per acre, the applicant is developing the site at a lesser density of 12-units per acre. The proposed Project is consistent and in conformance with the permitted density for the site, as shown on the General Plan. Therefore, the cumulative impact of successive projects of the same type in the same place over time would not be significant.

- c. *Significant Effect.* A categorical exemption shall not be used for an activity where there is a reasonable possibility that the activity will have a significant effect on the environment due to unusual circumstances.

There are no unusual circumstances associated with the proposed project improvements that would result in a significant effect on the environment. There are no sensitive habitats on the property and does not contain unusual geologic characteristics that might impact the development. The Property is currently developed with one-story, 1,220 square foot, single-family residence with a detached two-car garage located at the rear of the house. The house was built in 1950. Therefore, the proposed project would not result in a significant effect on the environment due to unusual circumstances.

- d. *Scenic Highways.* A categorical exemption shall not be used for a project which may result in damage to scenic resources, including but not limited to, trees, historic buildings, rock outcroppings, or similar resources, within a highway officially designated as a state scenic highway. This does not apply to improvements which are required as mitigation by an adopted negative declaration or certified EIR.

The subject parcel is not located on, adjacent to, or visible from a designated scenic highway. This site does not impact scenic resources or a scenic highway. Therefore, no exceptions to the categorical exemption apply.

- e. *Hazardous Waste Sites.* A categorical exemption shall not be used for a project located on a site which is included on any list compiled pursuant to Section 65962.5 of the Government Code.

The subject parcel is not a state-designated hazardous waste site or on lists compiled pursuant to Section 65962.5 of the Government Code. The Property is also currently developed with one-story, 1,220 square foot, single-family residence with a detached two-car garage located at the rear of the house. The house was built in 1950. Therefore, no exceptions to the categorical exemption apply.

- f. *Historical Resources.* A categorical exemption shall not be used for a project which may cause a substantial adverse change in the significance of a historical resource.

There are no known historical resources on the subject parcel. The Property is not listed in any registry of historic places. Therefore, substantial adverse change in the significance of a historical resource would not occur.

WHEREAS, notice of the Planning Commission's August 20, 2020, public hearing on the Application was published in The San Gabriel Valley Tribune on August 10, 2020 and mailed to property owners within a 500 foot radius of the Property and on the Property on August 10, 2020 and was posted at two public places in compliance with the City's Code and Government Code Section 65091 on August 5, 2020; and was posted and mailed in accordance with Section 11.16.031 of the City's Code; and

WHEREAS, on August 20, 2020, the Planning Commission of the City of La Puente conducted a duly noticed public hearing on the Application; and

WHEREAS, all legal prerequisites to the adoption of this Resolution have occurred.

NOW THEREFORE, THE PLANNING COMMISSION OF THE CITY OF LA PUENTE DOES HEREBY FIND, DETERMINE, AND RESOLVE AS FOLLOWS:

SECTION 1. All of the facts set forth in the Recitals above are true and correct and are incorporated herein by reference.

SECTION 2. All necessary public hearings and opportunities for public testimony and comment have been conducted in compliance with State law and the Municipal Code of the City of La Puente.

SECTION 3. TENTATIVE TRACT MAP FINDINGS. Based upon the foregoing facts and findings (Title 11 of the La Puente Municipal Code) for TTM No. 82839, the Planning Commission hereby determines as follows:

1. That the proposed condominium subdivision meets and performs all applicable general and specific plans;

There are no specific plans approved for or applicable to the Project site. The proposed map is consistent with the City's General Plan in that the Property is designated for High-Density Residential land use designation of the General Plan and the R-4 (High-Density Residential) zoning designation. The proposed map will allow for the creation of 12 condominium units, where a maximum of 30 units per acre is permitted. Furthermore, the proposed map is consistent with the developing neighborhood, as there are existing multiple-family developments in the area. The project is also consistent with the Housing Element of the General Plan as the new units contribute towards the required Regional Housing Needs Assessment (RHNA) requirement; and

2. That the design or improvement of the proposed condominium subdivision meets and performs all applicable general and specific plans;

There are no specific plans approved for or applicable to the Project site. The proposed design and improvements are consistent with the City's General Plan in that the Property is designated for High-Density Residential land use designation of the General Plan and the R-4 (High-Density Residential) zoning designation. The proposed design allows for the creation of 12 condominium units, where a maximum of 30 units per acre is

permitted. Furthermore, the proposed improvements are consistent with the developing neighborhood, as there are existing multiple-family developments in the area; and

3. *That the site is physically suitable for the type of development;*

The Property is 99 feet wide, with a depth of 250 feet, and a lot of 24,750 square feet (0.56 acres). The proposed 12 attached condominium unit development fits within the property boundaries and complies with all setbacks, lot coverage, height requirements, and all other applicable zoning requirements. The site is physically suitable for the type of development proposed; and

4. *That the site is physically suitable for the proposed density of development;*

The Land Use Element of the General Plan and the R-4 zone of the Zoning Ordinance have designated this site for multiple-family residential uses when built at a maximum density of 30 units per acre, which is 17-units for this Property. The proposed 12-unit condominium development establishes a residential complex at a lesser density per acre, minimum of 12-units required on a 24,750 square foot property (0.56 acres). The project designed to meet the minimum density for the Property allowed. This 12-unit condominium development will fit within site and comply with all setbacks, lot coverage, height requirements, and all other applicable zoning requirements; and

5. *That the design of the subdivision or the proposed improvements are not likely to cause substantial environmental damage or substantially and avoidably injure fish or wildlife or their habitat;*

The Property is located in a mixed-density residential neighborhood, R-4 (High-Density Residential) zone. The Property is bounded on the north and west by a single-family residence and south and east by a multi-family development. The proposed use is of a size and scope similar to the size and scope of other multi-family developments in the immediate area and is not likely to cause any environmental damage. The proposed development complies with all applicable requirements of the National Pollution Discharge Elimination System permit program and the Stormwater and Urban Runoff Pollution Prevention Chapter in the City's Code. It will control and capture surface water more effectively than the surface parking lot presently on the Property. There are no fish or wildlife, or any habitats on the Property, as the Property was previously built out; and

6. *That the design of the subdivision or the type of improvements are not likely to cause serious public health problems;*

The design of the subdivision and type of improvements will not cause serious public health problems: there are no known hazards on the Property, and the development does not introduce new risks to the area. Furthermore, the improvements and subdivision provide adequate access for Fire Department vehicles should the need arise. Lastly, the Project complies with the requirements of the Building and Safety Department and the County of Los Angeles Fire Department and the City Engineering Department. Infrastructure improvements will be provided as required by the various agencies; and

7. *That the design of the subdivision or the type of improvements will not conflict with easements, acquired by the public at large, for access through or use of, property within the proposed subdivision. In this connection, the planning commission, or city council on appeal, may approve a map if it finds that alternate easements, for access or for use, will be provided, and that these will be substantially equivalent to ones previously acquired by the public. This subsection shall apply only to easements of record or to easements established by judgment of a court of competent jurisdiction;*

The design of the subdivision and the type of improvements do not conflict with the easements for access through, or use of Property within the proposed subdivision: the proposed subdivision will include easements to ensure future access and use of utilities and public infrastructure improvements; and

8. *That the design or improvement of the subdivision complies with city zoning and/or grading laws.*

The design and improvement of the subdivision complies with the City Zoning and/or grading laws: The design of the subdivision is consistent with the standards established in the R-4 Zone of which this Property is a part, including but not limited to lot coverage, parking, open space and setbacks.

9. The subdivision will provide, to the extent feasible, for future passive or natural heating or cooling opportunities as demonstrated by the varying east-west pitches of the rooflines and placement of windows.

10. The Project is consistent with Section 66412.3 of the Subdivision Map Act as this Project shall not intensify the public service needs of residents or impact available fiscal and environmental resources because the uses of the property was residential and the creation of 12- units condominiums has been deemed as insignificant to potential impacts based on the available capacity of existing public services.

11. Based upon the findings noted above, the Planning Commission approves TTM No. 82839 subject to the conditions of approval, as set forth herein.

SECTION 4. SITE PLAN AND DESIGN REVIEW FINDINGS. Based upon the foregoing facts and findings (Section 10.94.050 of the La Puente Municipal Code) for SPDR No. 1226, the Planning Commission hereby determines as follows:

1. *The proposed development is allowed within the subject zone.*

Multi-family dwellings, including three-story, 12-unit condominium developments, are permitted uses in the R-4 classification of the Zoning Ordinance, pursuant to Section 10.10.020 of the City's Code.

2. *The proposed development is in compliance with all of the applicable criteria identified in Subparagraph 10.94.040.C.(4. of the City's Code as follow:*

- a. Compliance with this Chapter, this Zoning Code, Municipal Code Title 8 (Building Regulations), and all other applicable City regulations and policies;*

The proposed Project complies with the criteria as listed in that it will meet all applicable City regulations and policies including the Zoning Code and Title 8 (Building Regulations) for energy efficiency. The Project further complies with all applicable zoning regulations and policies in regards to the development standards and site design guidelines including setbacks, landscaping, and parking; and

- b. Efficiency of site layout and design;*

The site layout and design of the Project provides for efficient on-site circulation, particularly as it relates to required on-site parking in garages, guest parking, and ADA accessibility; and

- c. Compatibility with neighboring properties, streets, alleys, and developments;*

The Property is located within a mixed density residential and commercial neighborhood with no distinct architecture; the proposed Spanish Revival style architecture will enhance the surrounding neighborhood; the surrounding streets are adequate in size to support the proposed development and there are no alleys affecting the site; and

- d. Efficiency and safety of public pedestrian and vehicular access and parking;*

The site plan provides efficient, safe and necessary pedestrian and vehicular access via the proposed driveway on the west and east Property lines; parking is provided with twenty private garage parking spaces and eight uncovered guest parking spaces (eight guest spaces are required); the project proposes a single structure that will house the 12-units and 12 private garages; there will be four, one-car garages for the proposed bachelor units and eight, two-car garages for the three and four-bedroom units, for a total of 20 private garage spaces; and

- e. The arrangement and relationship of proposed structures and signs to one another and to other developments in the vicinity and whether the relationship is harmonious and based on good standards of design;*

The proposed development is compatible with the existing and future development in the vicinity such as the neighboring two-story Amar Plaza apartment complex and neighboring apartment complexes located on the same corridor in height and the number of stories; the arrangement of the proposed development is a three-story structure; the front and rear of the project are orientated from north to south, facing Amar Road; the third story is well-modulated and is set back from the front elevation; the asymmetrical façade, low-

pitched tile roof, shallow overhangs with exposed rafter tails, stucco wall finish, and wrought iron accents and railings help provide needed scale and reduce the impact of the massing; no signs are proposed as part of the project; and

- f. The compatibility in scale and aesthetic treatment of proposed structures with public areas;*

The Property is located within a mixed density residential and commercial neighborhood with no distinct architecture; the proposed Spanish Revival style architecture will enhance the surrounding neighborhood with its asymmetrical façade, low-pitched tile roof, shallow overhangs with exposed rafter tails, stucco wall finish, and wrought iron accents and railings; these elements will improve the aesthetic view of the Project from the public area (sidewalk and street); the proposed 12-unit condominium development is consistent with the surrounding neighborhood; the maximum height and number of stories allowed in this zone are 40'-0" tall; the proposed building is 37'-0" tall and three stories; additionally, the third floor is set backed to lessen the height appearance of the building; the proposed development fulfills the requirements of the R-4 (High-Density Residential) zone.; and

- g. The adequacy of proposed driveways, landscaping, parking spaces, potential on-site and off-site parking, circulation, and traffic impacts, and other potential impacts upon the environment;*

The proposed driveways, on-site parking, and circulation have been reviewed by the Los Angeles County Fire Department and the City Engineer for potential impacts and both parties have determined that there are no anticipated impacts to the environment; all proposed landscaping must be reviewed and approved under separate permit by the City's contract Landscape Architect, and the landscaping design must comply all requirements of Chapter 10.32 of the City's Code, which addresses landscaping, and all applicable provisions of the State of California Model Water Efficient Landscape Ordinance; the design of the subdivision and the type of improvements will not conflict with the easements for access through, or use of Property within the proposed subdivision: the proposed subdivision will include easements to ensure future access and use of utilities and public infrastructure improvement; the project would construct a 12-unit condominium development with associated circulation improvements, including the creation of new two-way driveway and apron; although the introduction of 12-units may result in a slight increase in trips, the project has been identified to generate less than 110-daily trips as the proposed use is local serving in nature and would not result in significant traffic impacts as the development anticipated daily vehicle trips are minimal; and

h. Appropriate open space and use of water efficient landscaping;

The proposed Project meets the open space requirements in the R-4 zone by exceeding 2,227 square feet of the required total open space; the combination of the common open spaces with the private balconies will provide this development with a total open space area of 4,627 square feet, which exceeds the code requirement of 2,400 square feet of open space; all proposed landscaping for development must be reviewed and approved by the City's Landscape Architect for compliance with all requirements of Chapter 10.32 of the City's Code which addresses Landscaping, and all applicable provisions of the State of California Model Water Efficient Landscape Ordinance; and

i. Consistency with the General Plan and any applicable specific plan; and

There are no specific plans approved for or applicable to the Project site; the Project is consistent with the General Plan in that it provides diversity in housing types, 12 new condominium units for the growing housing needs in La Puente, which supports Policy 5.1 of Goal 5 of the Community Development Element of the General Plan (p. CD-36), and the Project is further consistent with the Housing Element of the General Plan in that it contributes units towards the required Regional Housing Needs Assessment (RHNA) requirement; and

j. Consistency with any adopted design guidelines/policies.

The City does not have any design guidelines/policies; however, the Project is designed with high-quality materials and architectural elements that include asymmetrical façade, low-pitched tile roof, shallow overhangs with exposed rafter tails, stucco wall finish, and wrought iron accents and railings which all help strengthen a sense of authenticity to a Spanish Revival architecture that will enhance the Property and surrounding neighborhood.

3. The proposed development is consistent with or an improvement to the character of the neighborhood, in terms of the structure(s) general appearance;

The Property is located within a mixed density residential and commercial neighborhood with no distinct architecture; the proposed project improves the neighborhood by adding a new condominium development that uses a Spanish Revival style architecture; the use of materials and architectural elements such as asymmetrical façade, low-pitched tile roof, shallow overhangs with exposed rafter tails, stucco wall finish, and wrought iron accents and railings all help strengthen a sense of authenticity to a Spanish Revival architecture and contributes to an array of architectural styles in the area; and

4. *The proposed development provides adequate consideration of applicable factors (e.g., noise, traffic, vehicular and pedestrian safety, vibration, etc.) including measures which are reasonably efficient and satisfactory in protecting the public health and safety; and*

The proposed Project provides adequate consideration of applicable factors (e.g., noise, traffic, vehicular and pedestrian safety, vibration, etc.) including measures which are reasonably efficient and satisfactory in protecting the public health and safety; the Project, as proposed has been designed to meet all zoning requirements, particularly on-site parking for residents and on-site circulation requirements for emergency access and ADA accessibility, which protect the public health and safety; and

5. *The proposed development complies with all of the applicable criteria identified in Subparagraph 10.94.040.D.5. of the City's Code as follows:*

- a. *Architectural design and functional plan of the structure(s) and related improvements are of reasonable aesthetic quality and consistent with or an improvement to adjacent developments;*

The new condominium development uses a Spanish Revival architecture style; the proposed design is of high quality which contributes to the character of the neighborhood and enhances the streetscape; and

- b. *Structure(s) and related improvements are suitable for the proposed use of the property and provide adequate consideration of the existing and contemplated uses of land and orderly development in the general area of the subject site.*

The proposed improvements to the Property, the 12 new attached condominium units, are suitable to the underdeveloped Property, the general area, and City, which have experienced moderate development over the past decade.

6. Based upon the findings noted above, the Planning Commission approves the SPDR No. 1226, subject to the conditions of approval, as set forth herein.

SECTION 5. TENTATIVE TRACT MAP - CONDITIONS OF APPROVAL.

1. The TTM No. 82839 shall expire 24 months after approval of this Resolution, except as provided herein. The Applicant, not less than 30 days prior to the expiration date, may submit to the Development Services Department, a request in writing for an extension of time, subject to the approval of the Planning Commission.
2. The second sheet of building plans shall include a copy of all City Conditions of Approval. This information shall be incorporated into the plans prior to the first submittal for plan check.

3. The Applicant and Property Owner shall submit, within ten (10) days after approval of this Resolution, to the Development Services Department, his/her written consent to all of the conditions referenced herein

THE APPLICANT OR THE APPLICANT'S SUCCESSOR(S) SHALL:

4. The Final Map shall be prepared by, or under the direction of, a registered civil engineer or licensed land surveyor and processed through the City's Development Services Department. The Final Map shall comply with the State Subdivision Map Act and City's Division of Land Ordinance.
5. Applicant shall provide a statement(s) on the Final Map for dedications of, or offers to dedicate interests in, real property for specific public purposes and signed and acknowledged by those parties having any record title interest in the real property being subdivided, subject to the provisions of Section 66436 of the Subdivision Map Act.
6. Applicant shall submit a preliminary guarantee if signatures of record title interests appear on the Final Map. A final guarantee will be required at the time of filing of the Final Map, and a preliminary title report/guarantee shall be provided that describes the interest of all fee owners and interest holders. The account for title reports/guarantees shall remain open until the Final Map is filed with the County Recorder.
7. Applicant shall submit for the review and approval of the City Engineer full public parkway facilities improvement plans prior to recordation of the final map. Such improvements shall be completed in accordance with plans approved by the City Engineer. Public facilities may be installed after the recordation of the final map if a subdivision improvement agreement and improvement plans with necessary bonds to secure the installation of facilities and improvements in the public right-of-way are submitted and approved by the City prior to the recordation of the final map. Off-site improvements shall be installed in accordance with the subdivision improvement agreement. Off-site surface improvements shall include:
 - a. Removal of existing driveway aprons and replace with concrete sidewalk, curb, and gutter and construct new concrete driveway apron to the satisfaction of the City Engineer.
 - b. Replacement of all existing curb and/or gutter sections and sidewalks in poor condition to the satisfaction of the City Engineer.
 - c. Installation of new trees in the City's parkway. The precise location and species of the trees shall be approved by the City Engineer and the Director of Development Services.
 - d. Setting of durable monuments to the satisfaction of the City Engineer, in conformance with Section 66495 of the Subdivision Map Act.

8. Applicant shall obtain a flood hazard report for review and approval by the City Engineer.
9. Applicant shall verify the capacity of the local sewer and obtain permits from the Los Angeles County Sanitation District to provide connections to the sewer line. All upgrades to the sewer line deemed necessary by the Sanitation District to accommodate the increase in sewage output shall be installed, tested and accepted or bonded prior to Final Map approval.
10. Applicant shall present to the City comprehensive engineering, geologic and soils reports, based on adequate test borings pursuant to Section 66490 of the Subdivision Map Act. The investigation shall also address seismic hazards and expansive soils. The geologic and soils reports shall be reviewed and approved by the City Engineer.
11. Applicant shall consult with Time Warner Cable/Spectrum, Southern California Edison Company, Southern California Gas Company, Suburban Water Systems, the Los Angeles County Sanitation District, and any other public utility having jurisdiction over the Property, for planning, construction and proper placement of service facilities prior to submission of final improvement plans. Utility service plans for each phase shall be approved by the respective utility company or agency prior to the recordation of the final map and, where applicable, shall be included in right-of-way improvement plans.
12. Applicant shall comply with the Los Angeles County Fire Department ("LACFD") regulations, including but not limited to requirements for fire hydrant tests within the vicinity to determine adequate flow and upgrading fire hydrant as needed.
13. Applicant shall comply with the LACFD regulations for access to the property, including driveway access and designating "No-Parking – Fire lane" areas and conditions set forth in any and all LACFD correspondence.
14. Applicant shall obtain permits from the Los Angeles County Sanitation District to provide separate connections from each of the proposed lots to the sewer line. All upgrades to the sewer line deemed necessary by the Los Angeles County Sanitation District to accommodate the increase in sewage output shall be installed, tested and accepted or bonded prior to Final Map approval.
15. Applicant shall place all new electrical service lines and cable television lines, if any, underground to the satisfaction of Southern California Edison, Time Warner Cable/Spectrum, and the City Engineer.
16. Applicant shall provide easements on the final map for all utilities, including telephone, cable, water, sewer and storm drains as required by the City Engineer and each respective utility.

17. Applicant shall provide the City with verification of the recordation of the final map with the Recorder's Office of the County of Los Angeles prior to the issuance of certificates of occupancy for each unit. Applicant shall supply the City with one reproducible mylar copy and three blue line prints of the recorded final map. The final map shall also be submitted to the City Engineer in a digital graphic file format that is acceptable to the City Engineer.
18. Applicant shall pay all appropriate City fees and business license fees, including local sewer impact fees of \$4,368 per unit. All fees must be paid prior to recordation of the final map.
19. Applicant shall cooperate with the City to obtain compliance from contractors and subcontractors.
20. The Applicant shall work with City Staff to protect as many mature on-site trees as possible without compromising the proposed project.
21. The Property shall be maintained in a safe and well-kept condition prior to, during and after construction, in accordance with Chapter 3.20, Public Nuisances, of the City's Code. All landscaping for the Project shall be regularly maintained and be kept in a thriving condition at all times.
22. Applicant shall submit a detailed perimeter wall plan for the Property to be reviewed and approved of the Development Services Director. The perimeter wall plan shall include the construction of new walls for the front, sides, and rear of the Property with details for a double-sided, split-faced block wall with decorative cap and wrought iron fencing along the front of the Property. The rear, west and east walls for the Property shall be no less than 6 feet in height. The perimeter walls shall be constructed to the satisfaction of the Development Services Director.
23. Applicant shall comply with all provisions of SPDR No. 1226.
24. Applicant shall comply with all Federal, State, County, and local laws and ordinances applicable to the Project.
25. Prior to recordation of the Final Map, Applicant shall provide the City with Covenants, Conditions and Restrictions ("CC&Rs") for the Homeowners Association, which shall be subject to review and approval by the Development Services Director and the City Attorney. The CC&Rs shall contain language indicating that the City is deemed to be an express third party beneficiary of the CC&Rs and has the right, but not the obligation, to enforce any of the provisions of the CC&Rs. Applicant/Property Owner is responsible for payment to the City of all costs associated with the review of the CC&Rs.
26. Applicant shall submit, within ten (10) days after approval of this Resolution, to the Development Services Department his/her written consent to all of the conditions referenced herein.

27. Applicant and Property Owner shall indemnify, protect, defend (with legal counsel reasonably acceptable to the City), and hold harmless, the City, and any agency or instrumentality thereof, and its elected and appointed officials, officers, employees, and agents from and against any and all liabilities, claims, actions, causes or action, proceedings, suits, damages, judgments, liens, levies, costs, and expenses of whatever nature, including reasonable attorney's fees and disbursements (collectively, "Claims") arising out of or in any way relating to this Project, any discretionary approvals granted by the City related to the development of the Project, or the environmental review conducted under California Environmental Quality Act, Public Resources Code Section 21000 *et seq.*, for the Project. If the City Attorney is required to enforce any conditions of approval, all costs, including attorney's fees, shall be paid for by the Applicant/Property Owner.

SECTION 6. SITE PLAN AND DESIGN REVIEW - CONDITIONS OF APPROVAL

1. The Site Plan and Design Review SPDR No. 1226 approval is valid for one (1) year from the date of this approval. The Site Plan and Design Review is null and void unless exercised (obtaining building permits for the project) within one (1) year of the date of approval of this Resolution, or such extension of time as may be granted by the Planning Commission pursuant to a written request for extension submitted to the Development Services Department a minimum of 30 days prior to such expiration date.
2. The second sheet of building plans shall include a copy of all City Conditions of Approval. This information shall be incorporated into the plans prior to the first submittal for plan check.
3. The final development plan and architectural plans shall be substantially in conformance with the submitted plans and information, but shall be modified as necessary to comply with the Conditions of Approval.
4. The Applicant and Property Owner shall submit, within ten (10) days after approval of this Resolution, to the Development Services Department, his/her written consent to all of the conditions referenced herein
5. Applicant shall follow and construct to the approved architectural plans.

PRIOR TO THE ISSUANCE OF BUILDING PERMITS, THE APPLICANT SHALL:

- a. Submit a list of all contractors and/or subcontractors performing work on this project or development to the City Finance Department and such contractors and subcontractors shall obtain valid business licenses to do business and/or work in the City of La Puente.
- b. Submit to the Engineering Division plans for site grading and drainage and public off-site improvements when an application for building plan check is filed. Plans

shall be approved prior to commencement of such work and performed to the satisfaction of the Engineering Division.

- c. Obtain all required approvals for construction plans from the Building and Safety Division.
- d. Submit landscaping and irrigation with plans to be approved by the Planning Division. All landscaping plans shall be improved with an automatic irrigation system and comply with the State and City's Model Water Efficient Landscape Ordinance. Additionally, all landscaped areas shall be kept in a healthy thriving manner free of weeds, trash and debris.
- e. Obtain all required approvals for the construction plans from the Los Angeles County Fire Department, Fire Prevention Division.

DURING THE CONSTRUCTION PHASE, THE APPLICANT SHALL:

- a. Reduce dust (airborne particles) by frequent watering of the site and shall properly maintain and tune all internal combustion engine-driven equipment according to the manufacturer's specifications to reduce air pollution.
- b. Not perform any demolition, grading and construction work, including warm-up and maintenance activities between the hours of 8:00 p.m. to 7:00 a.m. Monday through Friday. No work shall be allowed on Saturdays (except for interior construction, which will be allowed between 7:00 a.m. and 8:00 p.m.), or any time on Sundays and holidays.
- c. Comply with the National Pollution Discharge Elimination System Best Managerial Practices and Low Impact Development requirements to prevent any pollutants and debris from entering the storm drain system.
- d. Store building materials related to construction activities within the Project site.
- e. Construct all on-site driveway areas with Portland concrete cement (PCC) with a minimum thickness of four (4) inches.
- f. Provide outdoor lighting for the homes that shall be subject to the review and approval of the Planning Division. Such lighting shall be ornamental as well as functional and shall conform to the City's criteria for private property lighting. The Applicant shall submit a lighting plan to the Planning Division for review and approval prior to Building Division plan check submittal.

PRIOR TO FINALIZING ALL BUILDING PERMITS, THE APPLICANT SHALL:

- a. Install all utility meters, electrical panels, and equipment in a location or in a manner that is screened from view from the public right-of-way. Said installation shall be in a manner acceptable to the public utility company and shall be installed in accordance with the standard plans and specifications of the City.

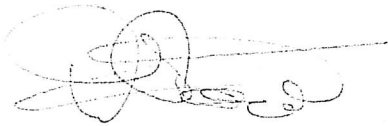
- b. Connect the Property to public sanitary sewers to the satisfaction of the City Engineer.
 - c. Pay to the City a Sanitary Sewer Capacity charge of \$4,368 per unit.
 - d. Clear the site of all debris prior to final City inspection.
6. Applicant shall comply with the City's waste franchise requirements for solid waste disposal services and construction debris removal.
 7. Applicant shall comply with all requirements of the Municipal Code as they pertain to this Application shall be complied with and such requirements shall be made a condition of permit approval.
 8. Violation of any of the conditions of approval shall be cause for revocation and termination of all rights hereunder.
 9. Applicant shall obtain building permits within one (1) year after approval of SPDR No. 1226 by the Planning Commission, or this approval shall automatically become null and void unless an extension has been granted. No application for an extension of this period shall be considered unless applied for in writing no less than thirty (30) days before its expiration.
 10. Applicant shall submit, within ten (10) days after approval of this Resolution, to the Development Services Department his/her written consent to all of the conditions referenced herein.
 11. Applicant and Property Owner shall indemnify, protect, defend (with legal counsel reasonably acceptable to the City), and hold harmless, the City, and any agency or instrumentality thereof, and its elected and appointed officials, officers, employees, and agents from and against any and all liabilities, claims, actions, causes or action, proceedings, suits, damages, judgments, liens, levies, costs, and expenses of whatever nature, including reasonable attorney's fees and disbursements (collectively, "Claims") arising out of or in any way relating to this Project, any discretionary approvals granted by the City related to the development of the Project, or the environmental review conducted under California Environmental Quality Act, Public Resources Code Section 21000 *et seq.*, for the Project. If the City Attorney is required to enforce any conditions of approval, all costs, including attorney's fees, shall be paid for by the Applicant/Property Owner.

SECTION 7. The provisions of this Resolution are severable and if any provision, clause, sentence, word or part thereof is held illegal, invalid, unconstitutional, or inapplicable to any person or circumstances, such illegality, invalidity, unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, sections, words or parts thereof of the Resolution or their applicability to other persons or circumstances.

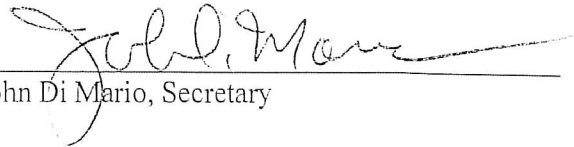
SECTION 8. The Planning Commission Secretary shall certify to the adoption of this Resolution and the same shall be in full force and effect.

PASSED, APPROVED AND ADOPTED by the Planning Commission of the City of La Puente at a special meeting held on August 20, 2020, by the following vote:

AYES: Stowell, Dudley, Maes and Mendoza.
NOES: None.
ABSTAIN: None.
ABSENT: None.



Daniel Stowell, Chairperson



John Di Mario, Secretary

SUBDIVISION IMPROVEMENT AGREEMENT
Final Tract Map No. 82839

This **SUBDIVISION IMPROVEMENT AGREEMENT** (“Agreement” herein) is made this _____ day of _____, 2023, by and between the City of La Puente, a municipal corporation (“City” herein), and Dat Wong (“the Subdivider” herein), collectively referred to herein as the “Parties.”

RECITALS

A. Subdivider previously applied for approval of a tentative tract map to subdivide certain real property located at 15616 Amar Road in the City of La Puente, for the purpose of subdividing the existing lot for condominiums (“Subdivision”).

B. The tentative map of the Subdivision was previously approved by the City, subject to the Subdivision Map Act and the City’s Subdivision Ordinance, which is set forth in Title 11 of the La Puente Municipal Code (collectively referred to herein as the “Subdivision Laws”) and to the City’s standard requirements and conditions of approval contained in the Planning Commission’s Resolution No. 20-1552 approving Tentative Parcel Map No. 82839 (“Resolution of Approval”), a copy of which is on file in the Office of the City Clerk and which is incorporated herein by this reference.

C. Pursuant to Section 11.28.220 of the Subdivision Laws, as a condition precedent to the approval of a final map, the Subdivider must comply with the Planning Commission’s Resolution of Approval and either: (i) complete, in compliance with City standards, all of the improvements and land development work required by the Subdivision Laws and the Planning Commission’s Resolution of Approval, or (ii) enter into a secured agreement with the City to complete the improvements and land development work within a period of time specified by the City.

D. Plans and related specifications (“Improvement Plans”), for the construction, installation and completion of the certain improvements, more specifically described in the attached Exhibit A, have been prepared by the Subdivider, approved by the City’s Development Services Director or his or her designee (“Director”), and are on file in the office of City’s Development Services Department. Said Improvement Plans are incorporated herein by this reference.

NOW, THEREFORE, in consideration of the foregoing and the mutual covenants contained herein, the Parties agree as follows:

1. **SUBDIVIDER’S OBLIGATION TO CONSTRUCT IMPROVEMENTS**

A. Subdivider shall, at its sole expense, and in compliance with the provisions of the Subdivision Laws, the Improvement Plans, and all applicable City standards,

and in a good and workmanlike manner, furnish, construct, install and guarantee (as set forth in Section 3) the Improvements, as generally described in this Section 1, and more specifically described in the attached Exhibit A as well as in the tentative map and in the Planning Commission's Resolution of Approval relating thereto (collectively, the "Improvements").

The general categories of Improvements, as more fully described in Exhibit A, and the estimated costs thereof are as follows:

Survey Monuments	\$2,000.00
Off-Site Improvements	\$10,375.00
10% Contingency	\$1,237.50
Total Estimated Cost of Improvements	
Plus Contingency	\$13,612.50

B. Subject to any time extensions granted in accordance with Section 4 below, Subdivider shall commence work on the Improvements not later than one (1) year from recordation of Final Tract Map No. 82839 and shall complete the Improvements by no later than two (2) years after recordation of Final Tract Map No. 82839 ("the Completion Date" herein). The Improvements shall not be deemed complete until a Notice of Completion is approved and accepted by the City Council.

Notwithstanding the preceding paragraph, if the Director reasonably determines that accelerated construction of the Improvements is essential in order to protect the public health, welfare and safety, including, without limitation, providing for the orderly development of the surrounding area, the Director shall give Subdivider not less than 15 (fifteen) days' prior written notice to commence or accelerate installation and construction of the Improvements, or any portion thereof. The notice shall describe the work to be done by Subdivider and reasonable time periods within which the work will commence and be completed. All or any portions of said Improvements may be required to be constructed or completed at a specified time. If the Subdivider objects to the commencement or acceleration of the Improvements as specified by the Director, Subdivider may appeal the decision of the Director to the City Council. Any such appeal shall be filed with the City Clerk within 10 (ten) days after receipt by Subdivider of the written notice from the Director. Further, if any of the circumstances specified in Section 4 occur, the provisions of this paragraph shall not prevent Subdivider from requesting a time extension to perform said work, pursuant to the provisions of Section 4.

C. All monumentation shall be installed prior to the City's approval of the Notice of Completion. As used herein, "monumentation" shall mean the setting of survey monuments and tie points in accordance with the Subdivision Laws, and the delivery to the Director of tie notes for said points.

D. Subdivider shall, at its sole expense, replace or repair any and all public improvements, public utility facilities, and surveying or subdivision monuments which are

destroyed or damaged as a result of any work by Subdivider or its agents under this Agreement. Any such replacement or repair shall be subject to the approval of the Director. Until recordation of the Notice of Completion of the Improvements, Subdivider assumes responsibility for the care and maintenance of, and any damage to, the Improvements. Subdivider shall replace or repair all Improvements, public utility facilities, and surveying or subdivision monuments which are destroyed or damaged for any reason, regardless whether resulting from the acts of the Subdivider, prior to recordation of the Notice of Completion. Subdivider shall bear the entire cost of such replacement or repairs regardless of what entity owns the underlying property. Any repair or replacement shall be to the satisfaction of the City Engineer.

E. Until the Notice of Completion is recorded, Subdivider shall be responsible for the care and maintenance of such Improvements and shall bear all risks of loss or damage to said Improvements. Neither City, nor its officers, agents' and employees, shall have any liability for any accident, loss or damage to the Improvements prior to their completion and acceptance by the City.

F. Subdivider shall, at its sole expense, obtain all necessary permits and licenses for the construction and installation of the Improvements, give all necessary notices, and pay all fees required by City ordinance or resolution and all taxes required by law.

G. Not less than fifteen (15) days prior to commencement of work on the Improvements, Subdivider shall give written notice to the Director of the date fixed for such commencement of work in order that the Director shall have adequate time to schedule all necessary inspections. City shall use its best efforts to inspect the Improvements in a timely manner.

2. INSPECTION OF WORK AND FINAL ACCEPTANCE

A. Upon completion of the Improvements the Subdivider may request a final inspection by the City Engineer. Subdivider shall maintain proper facilities and safe access for inspection of the Improvements by the City Engineer and other City personnel. Within ten (10) business days of any inspection of the Improvements, the Director shall, as a courtesy, provide written notice to Subdivider of the list of items which have been found to be incomplete and the list of items which have been found to be complete. Regardless of the list provided to the Subdivider by the City, Subdivider shall complete all Improvements as required by this Agreement. If the City Engineer determines that all of the Improvements have been completed in accordance with this Agreement and in compliance with the Improvement Plans and all applicable City standards, then the City Engineer shall promptly certify in writing to the City Council the completion of the Improvements. When applicable law requires an inspection at a particular state of construction of the Improvements, Subdivider shall not proceed with additional work until the inspection has been made, and the work is approved. Subdivider shall bear all costs of inspection and certification for completeness in accordance with City's standard fees and rates.

B. Acceptance and approval of the Notice of Completion by the City Council shall not constitute a waiver by the City of any defect(s) in the Improvements.

3. GUARANTEE AND WARRANTY OF THE IMPROVEMENTS

A. Subdivider shall guarantee the Improvements against any defective workmanship or any unsatisfactory performance for one year after the recordation of the Notice of Completion. If, within said one year period, any Improvements or part of any Improvements furnished, installed or constructed by the Subdivider, or any of the related work performed under this Agreement, fails to comply with any requirements of this Agreement, or the Subdivision Laws, or the Improvement Plans and related specifications, the Subdivider shall, without delay and without cost to the City, repair, replace or reconstruct any defective or otherwise unsatisfactory part or parts of the Improvements.

B. Should the Subdivider fail or refuse to act promptly or in accordance with subparagraph 3.A above following thirty (30) days written notice, then the City may, in its reasonable discretion, make the necessary repairs or replacements or perform the necessary reconstruction and, if Subdivider fails to reimburse City for such reasonable costs within fifteen (15) days following a written demand therefore from City, City may draw upon the Subdivider's improvement security to reimburse itself for the costs incurred. If the Subdivider's improvement security does not cover the total cost of such repair, replacement, or reconstruction, the Subdivider shall reimburse the City for any reasonable excess costs incurred.

C. Should the City determine that the public health or safety requires curing any defect before Subdivider can be notified or adequately respond, the City may, in its sole discretion, perform such work as is reasonably necessary to protect the public health or safety, and Subdivider shall pay to City the cost of such work.

D. The security furnished for the faithful performance of the Subdivider's obligation to construct and install the Improvements described herein shall include Subdivider's liability hereunder for the one-year guarantee and warranty of the Improvements as set forth in subparagraph 3.A above.

4. TIME EXTENSIONS

A. Upon a showing by the Subdivider of good cause, the date for commencement of work on the Improvements, or the Completion Date, may be extended by the Director, with the written concurrence of the City Manager. Consent to any such extension shall not be unreasonably withheld. As used herein, "good cause" may include, without limitation, delay resulting from an act or omission of the City; acts of God or force majeure, including, without limitation, inclement weather; inability to obtain labor or materials through no fault of Subdivider; civil unrest; and strikes, boycotts or similar job actions by employees or labor organizations which prevent the conduct of the work.

B. As a condition of any time extension provided for herein, the Director, with the written concurrence of the City Manager, may require the Subdivider to furnish new or modified improvement security guaranteeing performance of this Agreement, as extended, in an increased amount as necessary to compensate for any projected increase in the Estimated Total Cost of Improvements, as reasonably determined by the Director.

5. IMPROVEMENT SECURITY

A. Prior to City's execution of this Agreement, Subdivider shall provide as security bonds to the City:

1. For Performance and Guarantee: Security in an amount equal to one hundred percent (100%) of the Estimated Total Cost of the Improvements as set forth in Section 1, above ("Performance Security"). The form of which shall be subject to City Attorney's prior approval.

2. For Payment: To secure Subdivider's payment to any contractor, subcontractor, person renting or supplying equipment, or furnishing labor and materials for completion of the Improvements, security in the amount of one hundred percent (100%) of the Estimated Total Cost of the Improvements as set forth above in the Section 1, above ("Payment Security"). The form of which shall be subject to City Attorney's prior approval.

3. Warranty: To warranty the Subdivider's work for a period of one (1) year following recordation of the Notice of Completion against any defective work or labor done or defective materials furnished, in the amount of twenty-five percent (25%) of the Estimated Total Cost of the Improvements as set forth above in the Section 1, above ("Warranty Security"). The form of which shall be subject to City Attorney's prior approval.

4. Monument Setting: To secure the Subdivider setting the subdivision monuments as set forth on the Final Map, in the amount of one hundred percent (100%) of the estimated cost of setting the monuments ("Monument Security"). The form of which shall be subject to City Attorney's prior approval.

B. If the improvement security is a corporate surety bond and, in the opinion of the City, any surety or sureties thereon become insufficient, the Subdivider shall renew or replace any such surety bond with good and sufficient surety or sureties within ten (10) days after receiving from City written demand therefor.

C. Improvement security consisting of corporate surety bonds, issued by sureties that are admitted to do business in the State of California, shall be kept on file with the City Clerk. If a corporate surety bond is replaced by another approved bond, the replacement shall be filed with the City Clerk and, upon filing, shall be deemed to have been made a part of and incorporated into this Agreement. Upon filing and approval by the Director of a replacement bond, the former improvement security shall be released and exonerated.

D. Modifications of the Improvement Plans and related specifications, and modifications of the Improvements, not exceeding ten percent (10%) of the original Estimated Total Cost of the Improvements, shall not subject Subdivider to providing additional improvement security. If any such modifications exceed ten percent (10%) of the Estimated Total Cost of the Improvements, Subdivider shall furnish additional improvement security for performance and guarantee, and for payment, as required by subparagraph A above, for one hundred percent (100%) of the revised Estimated Total Cost of the Improvements.

E. Notwithstanding Subsection 5D above, Subdivider's security shall compensate the City for the actual cost of completing the required Improvements in the event of default by the Subdivider in the performance of this Agreement, regardless of whether the City's cost of completion exceeds the estimated cost of the Improvements.

6. REDUCTION OR RELEASE OF IMPROVEMENT SECURITY

A. Performance security shall be released upon the recordation of the Notice of Completion.

B. If City receives no notice of recorded claims of lien, labor and materials security shall be released in full 90 days after recordation of the Notice of Completion. If City receives notice of any recorded lien, the provisions of the Subdivision Map Act shall apply.

C. No security given for the guarantee or warranty of work shall be released until the expiration of the warranty period and until any claims filed during the warranty period have been settled. As provided in Section 3 of this Agreement, the warranty period shall not commence until recordation of the Notice of Completion. Warranty security not utilized during the warranty period shall be released one year after recordation of the Notice of Completion. However, if at the end of the one-year warranty period, there are one or more outstanding requests by City for performance of work or provision of materials under the terms of the warranty, warranty security shall be retained until the outstanding requests are satisfied or until Subdivider has made other arrangements satisfactory to the City Engineer.

D. City may retain from any security released an amount sufficient to cover costs and reasonable expenses and fees, including reasonable attorneys' fees.

7. INDEMNIFICATION.

A. City and Subdivider agree that City, its elected and appointed officers, officials, employees, agents, contractors, consultants and volunteers ("**City Indemnitees**") should, to the extent permitted by law, be fully protected from any and all loss, injury, damage, claim, lawsuit, cost, expense, attorneys' fees, litigation or court costs, or any other cost arising out of or in any way related to the Subdivider's performance of this Agreement (collectively,

“Claims”). Accordingly, the provisions of this indemnity clause are intended by the City and Subdivider to be interpreted and construed to provide the fullest protection possible under the law to City. Subdivider acknowledges that City would not enter into this Agreement in the absence of Subdivider’s commitment to indemnify and protect City as set forth herein.

B. To the fullest extent permitted by law, Subdivider shall indemnify, defend with counsel selected by City, and hold harmless the City Indemnitees from and against any and all Claims of every nature arising out of or in connection with Subdivider’s performance of this Agreement or failure to comply with this Agreement. Acceptance by City of insurance certificates and endorsements required under this Agreement does not relieve Subdivider from liability under this indemnification and hold harmless clause. This indemnification and hold harmless clause shall apply to any Claims whether or not such insurance policies shall have been determined to apply. By execution of this Agreement, Subdivider acknowledges and agrees to the provisions of this Section and that it is a material element of consideration.

C. The obligations of Subdivider under this Section 7 will not be limited by the provisions of any workers’ compensation act or similar act. Subdivider expressly waives its statutory immunity under such statutes or laws as to the City Indemnitees.

D. Subdivider’s obligations under this Section 7 are not conditioned or dependent upon whether the City, or its officers, agents and employees, prepared, supplied or reviewed any Improvement Plans or related specifications in connection with the Subdivision or the Improvements, or has insurance or other indemnification covering any of these matters.

E. Subdivider’s obligation to indemnify, hold harmless and defend the City Indemnitees shall extend to injuries to persons and damages to or alleged taking of property resulting from the design or construction of the Subdivision, and the Improvements required herein, and shall likewise extend to adjacent property owners asserting claims based upon the diversion of waters caused by the Subdivider’s related design or construction of public drainage systems, streets, and other public facilities or improvements. The City’s acceptance of the Improvements shall not constitute an assumption by the City of any responsibility or liability for any damage or alleged taking of property referenced herein. City shall not be responsible or liable for the design or construction of the Subdivision or the Improvements constructed or installed pursuant to the approved Improvement Plans or the Final Map, regardless of any act or omission by the City in approving the Improvement Plans or the Final Map, unless the particular Improvement design was required by the City over the written objection of the Subdivider, which objection stated that the Improvement design was potentially dangerous or defective and set forth an alternative design. This indemnification obligation shall survive the expiration or termination of this Agreement. Notwithstanding anything contained in this Section 7 to the contrary, Subdivider’s improvement security shall not be required to secure the Subdivider’s obligations under this Section 7 beyond the one-year guarantee and warranty period.

F. Subdivider agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this Section 7 from each and every subcontractor or any other person or entity involved by, for, with or on behalf of Subdivider in the performance of this Agreement.

8. INSURANCE.

A. Prior to commencement of work on the Improvements, the Subdivider shall obtain, and shall, at its sole costs and expense, carry, maintain, and keep in full force and effect insurance of the types and in the amounts as set forth below:

i. Comprehensive General Liability Insurance in an amount not less than **One Million Dollars (\$1,000,000.00)** including bodily injury, property damage, products, completed operations and contractual liability coverage.

ii. Automobile Liability Insurance for vehicles used in connection with the performance of this Agreement with minimum limits of **One Million Dollars (\$1,000,000.00)** per occurrence.

iii. Statutory Workers' Compensation Insurance and Employer's Liability Insurance for any and all persons employed directly or indirectly by Subdivider. The Statutory Workers' Compensation Insurance and Employer's Liability Insurance shall be provided with limits of not less than **One Million Dollars (\$1,000,000.00)** per accident.

iv. Professional Liability Insurance against errors and omissions in the performance of the work under this Agreement with coverage limits of not less than **One Million Dollars (\$1,000,000.00)**.

B. City and its officers, employees, agents, and volunteers shall be named as additional insureds with respect to each of the insurance policies required under this Agreement except for Statutory Workers' Compensation Insurance and Employer's Liability Insurance and Professional Liability Insurance. The coverage shall contain no special limitations on the scope of protection afforded to City or its officers, officials, employees, agents, or volunteers. An endorsement must state that coverage is primary insurance with respect to the City and its officers, officials, employees, agents and volunteers, and that no insurance or self-insurance maintained by the City shall be called upon to contribute to a loss under the coverage.

C. Subdivider shall require each of its subcontractors, if any, to maintain insurance coverage that meets all of the requirements of this Agreement.

D. The policy or policies required by this Agreement shall be issued by an insurer admitted in the State of California. The policy or policies for Comprehensive General Liability Insurance, Automobile Liability Insurance, Statutory Workers' Compensation Insurance and Employer's Liability Insurance shall be issued by an insurer with a rating of at least A:VII in the latest edition of Best's Insurance Guide.

E. Subdivider agrees that if it does not keep the insurance required by this Section 8 in full force and effect the City may declare Subdivider in default; or take out the necessary insurance and pay, at Subdivider's expense, the premium thereon.

F. Prior to commencement of the work on the Improvements, Subdivider shall maintain on file with City's Risk Manager a certificate or certificates of insurance showing that the insurance policies required by this Section 8 are in effect in the required amounts and naming the City as an additional insured. Subdivider shall, prior to commencement of work under this Agreement, file with City's Risk Manager such certificate(s).

G. Subdivider shall provide proof that policies of insurance required herein expiring during the term of this Agreement have been renewed or replaced with other policies providing at least the same coverage. Such proof will be furnished at least two weeks prior to the expiration of the coverages.

H. All insurance policies required herein shall be written on an occurrence basis and shall name the City Indemnitees as additional insureds, with the exception of professional liability insurance, which shall be written on a claims-made basis. All of the policies required under this Agreement shall contain an endorsement providing that the policies cannot be canceled or reduced except on thirty (30) days' prior written notice to City. Subdivider agrees to require its insurer to modify the certificates of insurance to delete any exculpatory wording stating that failure of the insurer to mail written notice of cancellation imposes no obligation, and to delete the word "endeavor" with regard to any notice provisions.

I. Subdivider's insurance coverage shall be primary insurance and shall not be contributing with any insurance or self-insurance maintained by City, and the policies shall so provide. The insurance policies shall contain a waiver of subrogation for the benefit of the City.

J. Any deductibles or self-insured retentions must be declared to and approved by the City. At the option of City, Subdivider shall either reduce or eliminate the deductibles or self-insured retentions with respect to City, or Subdivider shall procure a bond guaranteeing payment of losses and expenses.

9. OWNERSHIP OF THE IMPROVEMENTS

A. Ownership of all or any category of the Improvements constructed and installed by the Subdivider pursuant to this Agreement and to be dedicated to the City pursuant to the Final Map shall, as applicable, vest in the City upon recordation of a Notice of Completion.

B. The Subdivider shall at all times prior to the acceptance of the Improvements by the City, give good and adequate warning to the public of each and every dangerous and defective condition caused by the construction of the Improvements of which Subdivider or its agents or employees have knowledge and shall take all steps reasonably necessary under the circumstances to protect the public from such dangerous or defective conditions, if any.

10. DEFAULT AND BREACH BY THE SUBDIVIDER AND REMEDIES

A. Upon the occurrence of any of the following events, the Subdivider shall be deemed to be in default under this Agreement:

1. Subject to any time extensions granted in accordance with Section 4, failure to commence construction and installation of the Improvements by the commencement date set forth above in the Subdivision Reference Data;

2. Failure to correct or cure any defect in the Improvements during the one-year guarantee and warranty period, as required by Section 3A or failure to commence correction or cure of any such defect or failure to diligently prosecute same to completion;

3. Subject to any time extensions granted in accordance with Section 4, failure to perform substantial construction work, after commencement of work on the Improvements, for a period of thirty (30) days after written notice thereof from the City;

4. Insolvency, appointment of a receiver, or the filing of any petition in bankruptcy, whether voluntary or involuntary, and such is not cured or discharged within a period of sixty (60) days;

5. Commencement of a foreclosure action against the Subdivision or any portion thereof, or any conveyance by the Subdivider in lieu or in avoidance of foreclosure; or

6. Failure to perform any other obligations in accordance with the terms and provisions of this Agreement within thirty (30) days after written notice thereof from the City.

B. City reserves to itself all remedies available to it at law or in equity for any breach of Subdivider's obligations under this Agreement. City shall have the right, without limitation of other rights or remedies, to draw upon or utilize any improvement security furnished hereunder to mitigate City's damages in the event of Subdivider's default.

C. The City may serve written notice of any default upon the surety on any corporate surety bond furnished as improvement security hereunder, and request that said surety take over and complete the Improvements herein specified. If such surety, within fifteen (15) days after service of such notice of default, does not give the City written notice of its intention to perform this Agreement, or does not commence such performance within five (5) days after notice to the City of such intention to perform, the City may take over the work and prosecute the same to completion, by contract or by any other method the City deems advisable, for the account and at the expense of the Subdivider and its surety.

D. Subdivider acknowledges that the Estimated Total Costs and improvement security amounts set forth herein may not reflect the actual cost of construction or installation of the Improvements, and, consequently, City's damages for Subdivider's default shall be measured by the cost of completing the required Improvements. If the damages incurred by the City in taking over and completing the Improvements exceeds the principal amount of the improvement

security, then the Subdivider shall reimburse the City in the amount of such excess damages.

E. City may, without liability for so doing, take possession of, and utilize in completing the Improvements, such materials, appliances, plants and other property belonging to Subdivider as may be on the site of the work and necessary for the performance of the work. Subdivider hereby consents to entry by the City and its forces, including contractors, upon any real property in the Subdivision owned by Subdivider or by any assignee of this Agreement, in the event the City elects to maintain or complete the work on the Improvements following Subdivider's default.

F. The City's failure to take an enforcement action with respect to a default, or to declare a default or breach, shall not be construed as a waiver of that default or breach or any subsequent default or breach of the Subdivider.

G. If City sues to compel Subdivider's performance of this Agreement, or to recover from Subdivider or Subdivider's sureties damages or costs incurred in completing or maintaining the work on the Improvements, Subdivider agrees to pay all reasonable attorneys' fees and other costs and expenses of litigation incurred by the City in connection therewith, even if Subdivider subsequently resumes and completes the work.

11. RELATIONSHIP OF THE PARTIES

Neither Subdivider, nor any of Subdivider's contractors, employees or agents, are or shall be deemed to be, agents of the City in connection with the performance of Subdivider's obligations under this Agreement.

12. ASSIGNMENT

A. Subdivider shall not assign this Agreement without the prior written consent of the City which will not be unreasonably withheld or delayed. Any attempted or purported assignment in violation of this subparagraph shall be null and void and shall have no force or effect. In the event of such assignment, replacement bonds, in a form satisfactory to City, shall be provided to City.

B. The sale or other disposition of the Subdivision shall not relieve Subdivider of its obligations hereunder. If Subdivider intends to sell the Subdivision, or any portion thereof, to any other person or entity, the Subdivider may request a novation of this Agreement and a substitution of improvement security. Upon the City's approval of the novation and substitution of improvement security, which shall not be unreasonably withheld or delayed, the Subdivider may request a release or reduction of the improvement security furnished pursuant to this Agreement, which shall not be unreasonably denied.

13. NOTICES

All notices required or provided for in this Agreement shall be in writing and delivered in person or by mail, postage prepaid, to the addresses set forth below, or such other address that either party may hereafter designate in writing to the other. Notice shall be effective on the date that it is delivered in person, or, if mailed, three (3) days after the date of deposit in the United States Mail.

If to the City:

Bob Lindsey, City Manager
City of La Puente
15900 E. Main Street
La Puente, CA 91744
Email: blindsey@lapuente.org
Tel: (626) 855-1501
Fax: (626) 961-4626

And:

Jesse Jauregui, City Attorney
Olivarez Madruga Law Organization, LLP
500 S. Grand Avenue, 12th Floor
Los Angeles, CA 90071
Email: jjauregui@omlowlaw.com
Tel: (213) 744-0099

If to the Subdivider:

Dat Wong
5635 Angelus Avenue
San Gabriel, CA 91776
Email: dathwong@yahoo.com
Tel: (626) 627-5393

14. ENTIRE AGREEMENT

This Agreement constitutes the entire agreement of the Parties with respect to its subject matter. All modifications, amendments, or waivers of any terms of this Agreement shall be in writing and signed by the duly authorized representatives of the Parties.

15. SEVERABILITY

The provisions of this Agreement are severable. If any portion of this Agreement is held invalid by a court of competent jurisdiction, the remainder of the Agreement shall remain in full force and effect.

16. INCORPORATION OF SUBDIVISION REFERENCE DATA AND RECITALS

The Recitals and Exhibit A are incorporated into this Agreement.

17. GOVERNING LAW AND VENUE

This Agreement shall be governed and construed in accordance with the laws of the State of California without regard to principles of conflicts of laws. The venue for any litigation shall be Los Angeles County, California or in the United States District Court for Central District of California.

18. CAPTIONS

The captions appearing at the commencement of the sections hereof, and in any paragraph thereof, are descriptive only and shall have no significance in the interpretation of this Agreement.

19. SIGNATURES

This Agreement may be executed in multiple counterparts, each of which shall be deemed an original, but all of which taken together shall constitute one and the same instrument.

20. AUTHORITY

Each person executing this Agreement hereby represents and warrants (i) their authority to do so, and (ii) that such authority has been duly and validly conferred.

21. EFFECTIVE DATE OF THE AGREEMENT

This Agreement shall be and become effective as of the date that it is executed by a duly authorized officer or employee of the City, it being the intention of the Parties that the Subdivider shall first execute this Agreement and thereafter submit it to the City. The City shall insert the Effective Date in the Subdivision Reference Data in all counterparts of this Agreement and shall transmit a fully executed counterpart to the Subdivider.

[Signature Page to Follow].

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the Effective Date.

City of La Puente (“City”)

By: _____
Bob Lindsey, City Manager

ATTEST:

Martha Torres, City Clerk

Approved as to form:

By: _____
Jesse Jauregui, City Attorney

Dat Wong (“Subdivider”)

By: _____

Name, Title

EXHIBIT A

CATEGORIES OF IMPROVEMENTS

1. Survey Monuments: (a) Set monuments (2 EA)

Estimated Cost: \$2,000.00

2. Off-Site Improvements: (a) Driveway approach (1 EA)
(b) Parkway drain (1 EA)
(c) Construct curb & gutter (75 LF)
(d) Construct new sidewalk along frontage (300 SF)
(e) 24" Box Tree (1 EA)

Estimated Cost: \$10,375.00

ESTIMATED COST FOR ALL IMPROVEMENTS: \$12,375.00

10% CONTINGENCY: \$1,237.50

TOTAL COST FOR ALL IMPROVEMENTS
PLUS CONTINGENCY: \$13,612.50

PERFORMANCE BOND (100%): \$13,612.50

PAYMENT BOND (100%): \$13,612.50

WARRANTY BOND (25%): \$3,403.13

TOTAL IMPROVEMENT BOND AMOUNT: **\$30,628.13**



City of La Puente AGENDA REPORT

To: Mayor and City Council

For meeting of: July 11, 2023

From: Bob Lindsey, City Manager

By: John Di Mario, Development Services Director
William C. Pagett, City Engineer

SUBJECT: CONSIDERATION OF RELEASE OF BONDS FOR TRACT MAP NO. 77076
LOCATED AT 15921 SIERRA VISTA COURT – VW3 LLC

BACKGROUND

On September 5, 2017, the Planning Commission adopted Resolution No. 17-1503 approving Tentative Tract Map No. 77076 to subdivide a 0.47 acre lot for the development of a five-unit condominium housing project (“Project”) located at 15921 Sierra Vista Court. The resolution established Conditions of Approval for the Project that required the developer to complete or bond for public improvements prior to recordation of the Final Tract Map.

On August 24, 2021, the City Council approved Final Tract Map No. 77076 for recordation, and also approved the execution of a Subdivision Improvement Agreement allowing the developer to bond for and complete the off-site public improvements after the recordation of the Final Tract Map.

DISCUSSION

In accordance with the Conditions of Approval for Tentative Tract Map No. 77076 approved by the City Council, the developer, VW3 LLC, was required to construct public improvements that included a new driveway approach, curb & gutter, sidewalk, parkway drain, and sewer lateral and installation of survey monuments.

The project site is located along the north side of Sierra Vista Court approximately 250 feet west of Del Valle Avenue. The Conditions of Approval required the developer to either complete or bond for the public improvements prior to recordation of the final tract map. The cost of the public improvements was estimated at \$11,833.50. In lieu of bonds, the developer opted to submit a cash deposit and execute a Subdivision Improvement Agreement; so that the public improvements can be constructed after the recordation of the final tract map, and prior to selling any of the new homes.

In accordance with the Subdivision Improvement Agreement guaranteeing the installation of the public improvements, the developer provided a cash deposit totaling \$26,625.38 to cover the cost of a Faithful Performance Bond in the amount of \$11,833.50; Material and Labor Bond in the amount of \$11,833.50; and Warranty Bond in the amount of \$2,958.38.

Since all of the required public improvements have been completed and inspected to the satisfaction of the City Engineer, staff is recommending that the cash deposit be refunded to the developer.

FISCAL IMPACT

There is no fiscal impact to the City to refund the cash deposit for Tract Map No. 77076.

RECOMMENDATION

It is recommended that the City Council: (1) accept the public improvements completed for Tract Map No. 77076; (2) authorize the City Clerk to execute a Notice of Completion; and (3) authorize staff to refund the cash deposit to the developer.

ATTACHMENTS

Attachment “A”: Subdivision Improvement Agreement
Attachment “B”: Notice of Completion

SUBDIVISION IMPROVEMENT AGREEMENT
Final Tract Map No. 77076

This **SUBDIVISION IMPROVEMENT AGREEMENT** ("Agreement" herein) is made this 15th day of September, 2021, by and between the City of La Puente, a municipal corporation ("City" herein), and VW3, LLC ("the Subdivider" herein), collectively referred to herein as the "Parties."

RECITALS

A. Subdivider previously applied for approval of a tentative tract map to subdivide certain real property located at 15921 Sierra Vista Court in the City of La Puente, for the purpose of subdividing the existing lot for condominiums ("Subdivision").

B. The tentative map of the Subdivision was previously approved by the City, subject to the Subdivision Map Act and the City's Subdivision Ordinance, which is set forth in Title 11 of the La Puente Municipal Code (collectively referred to herein as the "Subdivision Laws") and to the City's standard requirements and conditions of approval contained in the Planning Commission's Resolution No. 17-1503 approving Tentative Tract Map No. 77076 ("Resolution of Approval"), a copy of which is on file in the Office of the City Clerk and which is incorporated herein by this reference.

C. Pursuant to Section 11.28.220 of the Subdivision Laws, as a condition precedent to the approval of a final map, the Subdivider must comply with the Planning Commission's Resolution of Approval and either: (i) complete, in compliance with City standards, all of the improvements and land development work required by the Subdivision Laws and the Planning Commission's Resolution of Approval, or (ii) enter into a secured agreement with the City to complete the improvements and land development work within a period of time specified by the City.

D. Plans and related specifications ("Improvement Plans"), for the construction, installation and completion of the certain improvements, more specifically described in the attached Exhibit A, have been prepared by the Subdivider, approved by the City's Development Services Director or his or her designee ("Director"), and are on file in the office of City's Development Services Department. Said Improvement Plans are incorporated herein by this reference.

NOW, THEREFORE, in consideration of the foregoing and the mutual covenants contained herein, the Parties agree as follows:

1. **SUBDIVIDER'S OBLIGATION TO CONSTRUCT IMPROVEMENTS**

A. Subdivider shall, at its sole expense, and in compliance with the provisions of the Subdivision Laws, the Improvement Plans, and all applicable City standards,

and in a good and workmanlike manner, furnish, construct, install and guarantee (as set forth in Section 3) the Improvements, as generally described in this Section 1, and more specifically described in the attached Exhibit A as well as in the tentative map and in the Planning Commission's Resolution of Approval relating thereto (collectively, the "Improvements").

The general categories of Improvements, as more fully described in Exhibit A, and the estimated costs thereof are as follows:

Sewer Work	\$2,400.00
Off-Site Improvements	\$6,690.00
Monumentation	\$1,200.00
15% Contingency	\$1,543.50
Total Estimated Cost of Improvements	
Plus Contingency	\$11,833.50

B. Subject to any time extensions granted in accordance with Section 4 below, Subdivider shall commence work on the Improvements not later than one (1) year from recordation of Final Tract Map No. 77076 and shall complete the Improvements by no later than two (2) years after recordation of Final Tract Map No. 77076 ("the Completion Date" herein). The Improvements shall not be deemed complete until a Notice of Completion is approved and accepted by the City Council.

Notwithstanding the preceding paragraph, if the Director reasonably determines that accelerated construction of the Improvements is essential in order to protect the public health, welfare and safety, including, without limitation, providing for the orderly development of the surrounding area, the Director shall give Subdivider not less than 15 (fifteen) days' prior written notice to commence or accelerate installation and construction of the Improvements, or any portion thereof. The notice shall describe the work to be done by Subdivider and reasonable time periods within which the work will commence and be completed. All or any portions of said Improvements may be required to be constructed or completed at a specified time. If the Subdivider objects to the commencement or acceleration of the Improvements as specified by the Director, Subdivider may appeal the decision of the Director to the City Council. Any such appeal shall be filed with the City Clerk within 10 (ten) days after receipt by Subdivider of the written notice from the Director. Further, if any of the circumstances specified in Section 4 occur, the provisions of this paragraph shall not prevent Subdivider from requesting a time extension to perform said work, pursuant to the provisions of Section 4.

C. All monumentation shall be installed prior to the City's approval of the Notice of Completion. As used herein, "monumentation" shall mean the setting of survey monuments and tie points in accordance with the Subdivision Laws, and the delivery to the Director of tie notes for said points.

D. Subdivider shall, at its sole expense, replace or repair any and all public

improvements, public utility facilities, and surveying or subdivision monuments which are destroyed or damaged as a result of any work by Subdivider or its agents under this Agreement. Any such replacement or repair shall be subject to the approval of the Director. Until recordation of the Notice of Completion of the Improvements, Subdivider assumes responsibility for the care and maintenance of, and any damage to, the Improvements. Subdivider shall replace or repair all Improvements, public utility facilities, and surveying or subdivision monuments which are destroyed or damaged for any reason, regardless whether resulting from the acts of the Subdivider, prior to recordation of the Notice of Completion. Subdivider shall bear the entire cost of such replacement or repairs regardless of what entity owns the underlying property. Any repair or replacement shall be to the satisfaction of the City Engineer.

E. Until the Notice of Completion is recorded, Subdivider shall be responsible for the care and maintenance of such Improvements and shall bear all risks of loss or damage to said Improvements. Neither City, nor its officers, agents' and employees, shall have any liability for any accident, loss or damage to the Improvements prior to their completion and acceptance by the City.

F. Subdivider shall, at its sole expense, obtain all necessary permits and licenses for the construction and installation of the Improvements, give all necessary notices, and pay all fees required by City ordinance or resolution and all taxes required by law.

G. Not less than fifteen (15) days prior to commencement of work on the Improvements, Subdivider shall give written notice to the Director of the date fixed for such commencement of work in order that the Director shall have adequate time to schedule all necessary inspections. City shall use its best efforts to inspect the Improvements in a timely manner.

2. INSPECTION OF WORK AND FINAL ACCEPTANCE

A. Upon completion of the Improvements the Subdivider may request a final inspection by the City Engineer. Subdivider shall maintain proper facilities and safe access for inspection of the Improvements by the City Engineer and other City personnel. Within ten (10) business days of any inspection of the Improvements, the Director shall, as a courtesy, provide written notice to Subdivider of the list of items which have been found to be incomplete and the list of items which have been found to be complete. Regardless of the list provided to the Subdivider by the City, Subdivider shall complete all Improvements as required by this Agreement. If the City Engineer determines that all of the Improvements have been completed in accordance with this Agreement and in compliance with the Improvement Plans and all applicable City standards, then the City Engineer shall promptly certify in writing to the City Council the completion of the Improvements. When applicable law requires an inspection at a particular state of construction of the Improvements, Subdivider shall not proceed with additional work until the inspection has been made, and the work is approved. Subdivider shall bear all costs of inspection and certification for completeness in accordance with City's standard fees and rates.

B. Acceptance and approval of the Notice of Completion by the City Council shall not constitute a waiver by the City of any defect(s) in the Improvements.

3. GUARANTEE AND WARRANTY OF THE IMPROVEMENTS

A. Subdivider shall guarantee the Improvements against any defective workmanship or any unsatisfactory performance for one year after the recordation of the Notice of Completion. If, within said one year period, any Improvements or part of any Improvements furnished, installed or constructed by the Subdivider, or any of the related work performed under this Agreement, fails to comply with any requirements of this Agreement, or the Subdivision Laws, or the Improvement Plans and related specifications, the Subdivider shall, without delay and without cost to the City, repair, replace or reconstruct any defective or otherwise unsatisfactory part or parts of the Improvements.

B. Should the Subdivider fail or refuse to act promptly or in accordance with subparagraph 3.A above following thirty (30) days written notice, then the City may, in its reasonable discretion, make the necessary repairs or replacements or perform the necessary reconstruction and, if Subdivider fails to reimburse City for such reasonable costs within fifteen (15) days following a written demand therefore from City, City may draw upon the Subdivider's improvement security to reimburse itself for the costs incurred. If the Subdivider's improvement security does not cover the total cost of such repair, replacement, or reconstruction, the Subdivider shall reimburse the City for any reasonable excess costs incurred.

C. Should the City determine that the public health or safety requires curing any defect before Subdivider can be notified or adequately respond, the City may, in its sole discretion, perform such work as is reasonably necessary to protect the public health or safety, and Subdivider shall pay to City the cost of such work.

D. The security furnished for the faithful performance of the Subdivider's obligation to construct and install the Improvements described herein shall include Subdivider's liability hereunder for the one-year guarantee and warranty of the Improvements as set forth in subparagraph 3.A above.

4. TIME EXTENSIONS

A. Upon a showing by the Subdivider of good cause, the date for commencement of work on the Improvements, or the Completion Date, may be extended by the Director, with the written concurrence of the City Manager. Consent to any such extension shall not be unreasonably withheld. As used herein, "good cause" may include, without limitation, delay resulting from an act or omission of the City; acts of God or force majeure, including, without limitation, inclement weather; inability to obtain labor or materials through no fault of Subdivider; civil unrest; and strikes, boycotts or similar job actions by employees or labor organizations which prevent the conduct of the work.

B. As a condition of any time extension provided for herein, the Director, with the written concurrence of the City Manager, may require the Subdivider to furnish new or modified improvement security guaranteeing performance of this Agreement, as extended, in an increased amount as necessary to compensate for any projected increase in the Estimated Total Cost of Improvements, as reasonably determined by the Director.

5. IMPROVEMENT SECURITY

A. Prior to City's execution of this Agreement, Subdivider shall provide as security bonds to the City:

1. For Performance and Guarantee: Security in an amount equal to one hundred percent (100%) of the Estimated Total Cost of the Improvements as set forth in Section 1, above ("Performance Security"). The form of which shall be subject to City Attorney's prior approval.

2. For Payment: To secure Subdivider's payment to any contractor, subcontractor, person renting or supplying equipment, or furnishing labor and materials for completion of the Improvements, security in the amount of one hundred percent (100%) of the Estimated Total Cost of the Improvements as set forth above in the Section 1, above ("Payment Security"). The form of which shall be subject to City Attorney's prior approval.

3. Warranty: To warranty the Subdivider's work for a period of one (1) year following recordation of the Notice of Completion against any defective work or labor done or defective materials furnished, in the amount of twenty-five percent (25%) of the Estimated Total Cost of the Improvements as set forth above in the Section 1, above ("Warranty Security"). The form of which shall be subject to City Attorney's prior approval.

4. Monument Setting: To secure the Subdivider setting the subdivision monuments as set forth on the Final Map, in the amount of one hundred percent (100%) of the estimated cost of setting the monuments ("Monument Security"). The form of which shall be subject to City Attorney's prior approval.

B. If the improvement security is a corporate surety bond and, in the opinion of the City, any surety or sureties thereon become insufficient, the Subdivider shall renew or replace any such surety bond with good and sufficient surety or sureties within ten (10) days after receiving from City written demand therefor.

C. Improvement security consisting of corporate surety bonds, issued by sureties that are admitted to do business in the State of California, shall be kept on file with the City Clerk. If a corporate surety bond is replaced by another approved bond, the replacement shall be filed with the City Clerk and, upon filing, shall be deemed to have been made a part of and incorporated into this Agreement. Upon filing and approval by the Director of a replacement bond, the former improvement security shall be released and exonerated.

D. Modifications of the Improvement Plans and related specifications, and modifications of the Improvements, not exceeding ten percent (10%) of the original Estimated Total Cost of the Improvements, shall not subject Subdivider to providing additional improvement security. If any such modifications exceed ten percent (10%) of the Estimated Total Cost of the Improvements, Subdivider shall furnish additional improvement security for performance and guarantee, and for payment, as required by subparagraph A above, for one hundred percent (100%) of the revised Estimated Total Cost of the Improvements.

E. Notwithstanding Subsection 5D above, Subdivider's security shall compensate the City for the actual cost of completing the required Improvements in the event of default by the Subdivider in the performance of this Agreement, regardless of whether the City's cost of completion exceeds the estimated cost of the Improvements.

6. REDUCTION OR RELEASE OF IMPROVEMENT SECURITY

A. Performance security shall be released upon the recordation of the Notice of Completion.

B. If City receives no notice of recorded claims of lien, labor and materials security shall be released in full 90 days after recordation of the Notice of Completion. If City receives notice of any recorded lien, the provisions of the Subdivision Map Act shall apply.

C. No security given for the guarantee or warranty of work shall be released until the expiration of the warranty period and until any claims filed during the warranty period have been settled. As provided in Section 3 of this Agreement, the warranty period shall not commence until recordation of the Notice of Completion. Warranty security not utilized during the warranty period shall be released one year after recordation of the Notice of Completion. However, if at the end of the one-year warranty period, there are one or more outstanding requests by City for performance of work or provision of materials under the terms of the warranty, warranty security shall be retained until the outstanding requests are satisfied or until Subdivider has made other arrangements satisfactory to the City Engineer.

D. City may retain from any security released an amount sufficient to cover costs and reasonable expenses and fees, including reasonable attorneys' fees.

7. INDEMNIFICATION.

A. City and Subdivider agree that City, its elected and appointed officers, officials, employees, agents, contractors, consultants and volunteers ("**City Indemnitees**") should, to the extent permitted by law, be fully protected from any and all loss, injury, damage, claim, lawsuit, cost, expense, attorneys' fees, litigation or court costs, or any other cost arising

out of or in any way related to the Subdivider's performance of this Agreement (collectively, "**Claims**"). Accordingly, the provisions of this indemnity clause are intended by the City and Subdivider to be interpreted and construed to provide the fullest protection possible under the law to City. Subdivider acknowledges that City would not enter into this Agreement in the absence of Subdivider's commitment to indemnify and protect City as set forth herein.

B. To the fullest extent permitted by law, Subdivider shall indemnify, defend with counsel selected by City, and hold harmless the City Indemnitees from and against any and all Claims of every nature arising out of or in connection with Subdivider's performance of this Agreement or failure to comply with this Agreement. Acceptance by City of insurance certificates and endorsements required under this Agreement does not relieve Subdivider from liability under this indemnification and hold harmless clause. This indemnification and hold harmless clause shall apply to any Claims whether or not such insurance policies shall have been determined to apply. By execution of this Agreement, Subdivider acknowledges and agrees to the provisions of this Section and that it is a material element of consideration.

C. The obligations of Subdivider under this Section 7 will not be limited by the provisions of any workers' compensation act or similar act. Subdivider expressly waives its statutory immunity under such statutes or laws as to the City Indemnitees.

D. Subdivider's obligations under this Section 7 are not conditioned or dependent upon whether the City, or its officers, agents and employees, prepared, supplied or reviewed any Improvement Plans or related specifications in connection with the Subdivision or the Improvements, or has insurance or other indemnification covering any of these matters.

E. Subdivider's obligation to indemnify, hold harmless and defend the City Indemnitees shall extend to injuries to persons and damages to or alleged taking of property resulting from the design or construction of the Subdivision, and the Improvements required herein, and shall likewise extend to adjacent property owners asserting claims based upon the diversion of waters caused by the Subdivider's related design or construction of public drainage systems, streets, and other public facilities or improvements. The City's acceptance of the Improvements shall not constitute an assumption by the City of any responsibility or liability for any damage or alleged taking of property referenced herein. City shall not be responsible or liable for the design or construction of the Subdivision or the Improvements constructed or installed pursuant to the approved Improvement Plans or the Final Map, regardless of any act or omission by the City in approving the Improvement Plans or the Final Map, unless the particular Improvement design was required by the City over the written objection of the Subdivider, which objection stated that the Improvement design was potentially dangerous or defective and set forth an alternative design. This indemnification obligation shall survive the expiration or termination of this Agreement. Notwithstanding anything contained in this Section 7 to the contrary, Subdivider's improvement security shall not be required to secure the Subdivider's obligations under this Section 7 beyond the one-year guarantee and warranty period.

F. Subdivider agrees to obtain executed indemnity agreements with provisions identical to those set forth here in this Section 7 from each and every subcontractor or any other person or entity involved by, for, with or on behalf of Subdivider in the performance of

this Agreement.

8. INSURANCE.

A. Prior to commencement of work on the Improvements, the Subdivider shall obtain, and shall, at its sole costs and expense, carry, maintain, and keep in full force and effect insurance of the types and in the amounts as set forth below:

i. Comprehensive General Liability Insurance in an amount not less than **One Million Dollars (\$1,000,000.00)** including bodily injury, property damage, products, completed operations and contractual liability coverage.

ii. Automobile Liability Insurance for vehicles used in connection with the performance of this Agreement with minimum limits of **One Million Dollars (\$1,000,000.00)** per occurrence.

iii. Statutory Workers' Compensation Insurance and Employer's Liability Insurance for any and all persons employed directly or indirectly by Subdivider. The Statutory Workers' Compensation Insurance and Employer's Liability Insurance shall be provided with limits of not less than **One Million Dollars (\$1,000,000.00)** per accident.

iv. Professional Liability Insurance against errors and omissions in the performance of the work under this Agreement with coverage limits of not less than **One Million Dollars (\$1,000,000.00)**.

B. City and its officers, employees, agents, and volunteers shall be named as additional insureds with respect to each of the insurance policies required under this Agreement except for Statutory Workers' Compensation Insurance and Employer's Liability Insurance and Professional Liability Insurance. The coverage shall contain no special limitations on the scope of protection afforded to City or its officers, officials, employees, agents, or volunteers. An endorsement must state that coverage is primary insurance with respect to the City and its officers, officials, employees, agents and volunteers, and that no insurance or self-insurance maintained by the City shall be called upon to contribute to a loss under the coverage.

C. Subdivider shall require each of its subcontractors, if any, to maintain insurance coverage that meets all of the requirements of this Agreement.

D. The policy or policies required by this Agreement shall be issued by an insurer admitted in the State of California. The policy or policies for Comprehensive General Liability Insurance, Automobile Liability Insurance, Statutory Workers' Compensation Insurance and Employer's Liability Insurance shall be issued by an insurer with a rating of at least A:VII in the latest edition of Best's Insurance Guide.

E. Subdivider agrees that if it does not keep the insurance required by this Section 8 in full force and effect the City may declare Subdivider in default; or take out the necessary insurance and pay, at Subdivider's expense, the premium thereon.

F. Prior to commencement of the work on the Improvements, Subdivider shall maintain on file with City's Risk Manager a certificate or certificates of insurance showing that the insurance policies required by this Section 8 are in effect in the required amounts and naming the City as an additional insured. Subdivider shall, prior to commencement of work under this Agreement, file with City's Risk Manager such certificate(s).

G. Subdivider shall provide proof that policies of insurance required herein expiring during the term of this Agreement have been renewed or replaced with other policies providing at least the same coverage. Such proof will be furnished at least two weeks prior to the expiration of the coverages.

H. All insurance policies required herein shall be written on an occurrence basis and shall name the City Indemnitees as additional insureds, with the exception of professional liability insurance, which shall be written on a claims-made basis. All of the policies required under this Agreement shall contain an endorsement providing that the policies cannot be canceled or reduced except on thirty (30) days' prior written notice to City. Subdivider agrees to require its insurer to modify the certificates of insurance to delete any exculpatory wording stating that failure of the insurer to mail written notice of cancellation imposes no obligation, and to delete the word "endeavor" with regard to any notice provisions.

I. Subdivider's insurance coverage shall be primary insurance and shall not be contributing with any insurance or self-insurance maintained by City, and the policies shall so provide. The insurance policies shall contain a waiver of subrogation for the benefit of the City.

J. Any deductibles or self-insured retentions must be declared to and approved by the City. At the option of City, Subdivider shall either reduce or eliminate the deductibles or self-insured retentions with respect to City, or Subdivider shall procure a bond guaranteeing payment of losses and expenses.

9. OWNERSHIP OF THE IMPROVEMENTS

A. Ownership of all or any category of the Improvements constructed and installed by the Subdivider pursuant to this Agreement and to be dedicated to the City pursuant to the Final Map shall, as applicable, vest in the City upon recordation of a Notice of Completion.

B. The Subdivider shall at all times prior to the acceptance of the Improvements by the City, give good and adequate warning to the public of each and every dangerous and defective condition caused by the construction of the Improvements of which Subdivider or its agents or employees have knowledge and shall take all steps reasonably necessary under the circumstances to protect the public from such dangerous or defective conditions, if any.

10. DEFAULT AND BREACH BY THE SUBDIVIDER AND REMEDIES

A. Upon the occurrence of any of the following events, the Subdivider shall be deemed to be in default under this Agreement:

1. Subject to any time extensions granted in accordance with Section 4, failure to commence construction and installation of the Improvements by the commencement date set forth above in the Subdivision Reference Data;

2. Failure to correct or cure any defect in the Improvements during the one-year guarantee and warranty period, as required by Section 3A or failure to commence correction or cure of any such defect or failure to diligently prosecute same to completion;

3. Subject to any time extensions granted in accordance with Section 4, failure to perform substantial construction work, after commencement of work on the Improvements, for a period of thirty (30) days after written notice thereof from the City;

4. Insolvency, appointment of a receiver, or the filing of any petition in bankruptcy, whether voluntary or involuntary, and such is not cured or discharged within a period of sixty (60) days;

5. Commencement of a foreclosure action against the Subdivision or any portion thereof, or any conveyance by the Subdivider in lieu or in avoidance of foreclosure; or

6. Failure to perform any other obligations in accordance with the terms and provisions of this Agreement within thirty (30) days after written notice thereof from the City.

B. City reserves to itself all remedies available to it at law or in equity for any breach of Subdivider's obligations under this Agreement. City shall have the right, without limitation of other rights or remedies, to draw upon or utilize any improvement security furnished hereunder to mitigate City's damages in the event of Subdivider's default.

C. The City may serve written notice of any default upon the surety on any corporate surety bond furnished as improvement security hereunder, and request that said surety take over and complete the Improvements herein specified. If such surety, within fifteen (15) days after service of such notice of default, does not give the City written notice of its intention to perform this Agreement, or does not commence such performance within five (5) days after notice to the City of such intention to perform, the City may take over the work and prosecute the same to completion, by contract or by any other method the City deems advisable, for the account and at the expense of the Subdivider and its surety.

D. Subdivider acknowledges that the Estimated Total Costs and improvement security amounts set forth herein may not reflect the actual cost of construction or installation of

the Improvements, and, consequently, City's damages for Subdivider's default shall be measured by the cost of completing the required Improvements. If the damages incurred by the City in taking over and completing the Improvements exceeds the principal amount of the improvement security, then the Subdivider shall reimburse the City in the amount of such excess damages.

E. City may, without liability for so doing, take possession of, and utilize in completing the Improvements, such materials, appliances, plants and other property belonging to Subdivider as may be on the site of the work and necessary for the performance of the work. Subdivider hereby consents to entry by the City and its forces, including contractors, upon any real property in the Subdivision owned by Subdivider or by any assignee of this Agreement, in the event the City elects to maintain or complete the work on the Improvements following Subdivider's default.

F. The City's failure to take an enforcement action with respect to a default, or to declare a default or breach, shall not be construed as a waiver of that default or breach or any subsequent default or breach of the Subdivider.

G. If City sues to compel Subdivider's performance of this Agreement, or to recover from Subdivider or Subdivider's sureties damages or costs incurred in completing or maintaining the work on the Improvements, Subdivider agrees to pay all reasonable attorneys' fees and other costs and expenses of litigation incurred by the City in connection therewith, even if Subdivider subsequently resumes and completes the work.

11. RELATIONSHIP OF THE PARTIES

Neither Subdivider, nor any of Subdivider's contractors, employees or agents, are or shall be deemed to be, agents of the City in connection with the performance of Subdivider's obligations under this Agreement.

12. ASSIGNMENT

A. Subdivider shall not assign this Agreement without the prior written consent of the City which will not be unreasonably withheld or delayed. Any attempted or purported assignment in violation of this subparagraph shall be null and void and shall have no force or effect. In the event of such assignment, replacement bonds, in a form satisfactory to City, shall be provided to City.

B. The sale or other disposition of the Subdivision shall not relieve Subdivider of its obligations hereunder. If Subdivider intends to sell the Subdivision, or any portion thereof, to any other person or entity, the Subdivider may request a novation of this Agreement and a substitution of improvement security. Upon the City's approval of the novation and substitution of improvement security, which shall not be unreasonably withheld or delayed, the Subdivider may request a release or reduction of the improvement security furnished pursuant to this Agreement, which shall not be unreasonably denied.

13. NOTICES

All notices required or provided for in this Agreement shall be in writing and delivered in person or by mail, postage prepaid, to the addresses set forth below, or such other address that either party may hereafter designate in writing to the other. Notice shall be effective on the date that it is delivered in person, or, if mailed, three (3) days after the date of deposit in the United States Mail.

If to the City:

Bob Lindsey, City Manager
City of La Puente
15900 E. Main Street
La Puente, CA 91744
Email: blindsey@lapuente.org
Tel: (626) 855-1501
Fax: (626) 961-4626

And:

Victor Ponto, City Attorney
Olivarez Madruga Lemieux O'Neill, LLP
500 S. Grand Avenue, 12th Floor
Los Angeles, CA 90071
Email: vponto@omlowlaw.com
Tel: (213) 744-0099

If to the Subdivider:

Lynn Wong
VW3 LLC
1108 S. California Street
San Gabriel, CA 91776
Email: wong_lynn@yahoo.com
Tel: (626) 377-1768

14. ENTIRE AGREEMENT

This Agreement constitutes the entire agreement of the Parties with respect to its subject matter. All modifications, amendments, or waivers of any terms of this Agreement shall be in writing and signed by the duly authorized representatives of the Parties.

15. SEVERABILITY

The provisions of this Agreement are severable. If any portion of this Agreement is held invalid by a court of competent jurisdiction, the remainder of the Agreement shall remain in full force and effect.

16. INCORPORATION OF SUBDIVISION REFERENCE DATA AND RECITALS

The Recitals and Exhibit A are incorporated into this Agreement.

17. GOVERNING LAW AND VENUE

This Agreement shall be governed and construed in accordance with the laws of the State of California without regard to principles of conflicts of laws. The venue for any litigation shall be Los Angeles County, California or in the United States District Court for Central District of California.

18. CAPTIONS

The captions appearing at the commencement of the sections hereof, and in any paragraph thereof, are descriptive only and shall have no significance in the interpretation of this Agreement.

19. SIGNATURES

This Agreement may be executed in multiple counterparts, each of which shall be deemed an original, but all of which taken together shall constitute one and the same instrument.

20. AUTHORITY

Each person executing this Agreement hereby represents and warrants (i) their authority to do so, and (ii) that such authority has been duly and validly conferred.

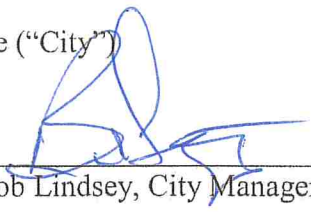
21. EFFECTIVE DATE OF THE AGREEMENT

This Agreement shall be and become effective as of the date that it is executed by a duly authorized officer or employee of the City, it being the intention of the Parties that the Subdivider shall first execute this Agreement and thereafter submit it to the City. The City shall insert the Effective Date in the Subdivision Reference Data in all counterparts of this Agreement and shall transmit a fully executed counterpart to the Subdivider.

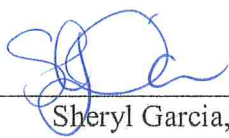
[Signature Page to Follow].

IN WITNESS WHEREOF, the Parties have executed this Agreement as of the Effective Date.

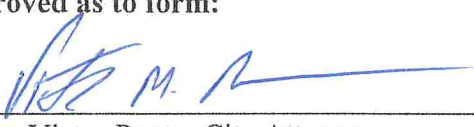
City of La Puente ("City")

By: 
Bob Lindsey, City Manager

ATTEST:

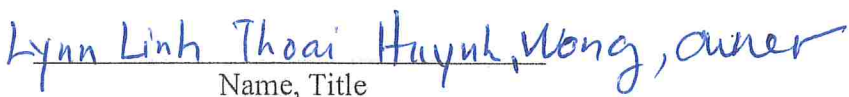

Sheryl Garcia, City Clerk

Approved as to form:

By: 
Victor Ponto, City Attorney

VW3 LLC ("Subdivider")

By: 
VW3 LLC


Name, Title

ACKNOWLEDGMENT

A notary public or other officer completing this certificate verifies only the identity of the individual who signed the document to which this certificate is attached, and not the truthfulness, accuracy, or validity of that document.

State of California

County of Los Angeles

On September 16, 2021 before me, SANDY LEE

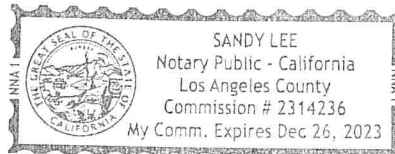
A Notary Public personally appeared Lynn Linh Thoa; Huynh Wong

who proved to me on the basis of satisfactory evidence to be the person(s) whose name(s) is/are subscribed to the within instrument and acknowledged to me that he/she/they executed the same in his/her/their authorized capacity(ies), and that by his/her/their signature(s) on the instrument the person(s), or the entity upon behalf of which the person(s) acted, executed the instrument.

I certify under PENALTY OF PERJURY under the laws of the State of California that the foregoing paragraph is true and correct.

WITNESS my hand and official seal.

Signature Sandy Lee



(Seal)

Description of Attached Document

Title or Type of Document: Subdivision Improvement Agreement
Final Tract Map No. 77076

Document Date: 9-15-2021 Number of Pages: 15

EXHIBIT A

CATEGORIES OF IMPROVEMENTS

1. **Sewer Improvements:** (a) 6" Sewer house laterals (24 LF)

Estimated Cost: \$2,400.00

2. **Off-Site Improvements:** (a) Driveway approach (1 EA)
(b) Parkway drain (1 EA)
(c) Construct curb & gutter (50 LF)
(d) Construct new sidewalk along frontage (200 SF)

Estimated Cost: \$6,690.00

3. **Monumentation:** (a) Monumentation

Estimated Cost: \$1,200.00

ESTIMATED COST FOR ALL IMPROVEMENTS: \$10,290.00

15% CONTINGENCY: \$1,543.50

TOTAL COST FOR ALL IMPROVEMENTS
PLUS CONTINGENCY: \$11,833.50

PERFORMANCE BOND (100%): \$11,833.50

PAYMENT BOND (100%): \$11,833.50

WARRANTY BOND (25%): \$2,958.38

TOTAL IMPROVEMENT BOND AMOUNT: \$26,625.38

RECORDING REQUESTED BY
CITY OF LA PUENTE
AND WHEN RECORDED MAIL TO

NAME CITY OF LA PUENTE
CITY CLERK
STREET 15900 East Main Street
ADDRESS
CITY La Puente CA 91744
STATE California
ZIP 91744

EXEMPT FROM FILING FEES PER GOV. CODE SECTION 6103

SPACE ABOVE LINE FOR RECORDER'S USE

NOTICE OF COMPLETION

Notice pursuant to Civil Code Section 3093, must be filed within 10 days after completion. (See reverse side for complete requirements.)

Notice is hereby given that:

1. The undersigned is owner or corporate officer of the owner of the interest or estate stated below in the property hereinafter described:
2. The full name of the owner is City of La Puente
3. The full address of the owner is 15900 East Main Street, La Puente, CA 91744
4. The nature of the interest or estate of the owner is: in fee.

(if other than Fee, strike "In fee" and insert, for example, "purchaser under contract of purchase", or "lessee")

5. The full names and full addresses of all persons, if any, who hold title with the undersigned as joint tenants or as tenants in common are:
NAMES ADDRESSES

6. The full names and addresses of the predecessors in interest of the undersigned, if the property was transferred subsequent to the commencement of the work or improvements herein referred to:
NAMES ADDRESSES

7. A work of improvement on the property hereinafter described was substantially completed on June 8, 2023.

8. The work done was: Construction of driveway, sidewalk, curb & gutter, sewer lateral, parkway drain, and survey monuments for Tract 77076.

9. The names of the contractor, if any, for such work of improvement was: VW3 LLC

NA

(If no contractor for work of improvement as a whole, insert "None")

(Date of Contract)

10. The property on which said work of improvement was completed is in the City of: La Puente
County of Los Angeles, State of CA, and is described as follows: Off-Site Public Improvements for Tract 77076

11. The street address of said property is 15921 Sierra Vista Court

(If no street address has been officially assigned, insert "none".)

Executed on _____ at La Puente, CA

(Signature of Owner or corporate officer of Owner named in paragraph 2, or agent)

VERIFICATION

I, the undersigned, say: I am the City Clerk of the City of La Puente, the declarant of the foregoing Notice of Completion. I have read said Notice of Completion and know the contents thereof; the same is true to my own knowledge. I declare under penalty of perjury that the foregoing is true and correct. Executed on _____ at La Puente, CA

City of La Puente, City Clerk

ATTACHMENT B



City of La Puente AGENDA REPORT

To: Mayor and City Council

For meeting of: July 11, 2023

From: Bob Lindsey, City Manager

By: John Di Mario, Development Services Director
Gisel Rubio, Rehabilitation Grant Specialist

SUBJECT: CONSIDERATION OF AMENDMENT NO. 2 TO THE MAINTENANCE SERVICES AGREEMENT WITH KSK FACILITIES SERVICES, LLC FOR JANITORIAL SERVICES FOR CITY HALL, THE SENIOR CENTER AND COMMUNITY CENTER/YOUTH LEARNING CENTER TO EXTEND THE TERM

BACKGROUND

At the meeting of June 25, 2019, the City Council approved a Maintenance Services Agreement (“Agreement”) with KSK Facilities Services, LLC for janitorial services for City Hall, the Senior Center, and Community Center/Youth Learning. The term for the Maintenance Services Agreement with KSK Facilities Services was for three (3) years, ending on June 30, 2022, with the option of renewing the agreement for two (2) additional one-year terms upon City approval.

At the meeting of June 28, 2022, the City Council approved Amendment No. 1 to the Maintenance Services Agreement with KSK Facility Services, LLC to extend the term to June 30, 2023

DISCUSSION

Provided at Attachment “A” is Amendment No. 2 to the Maintenance Services Agreement with KSK Facilities Services to extend the term to June 30, 2024. KSK has requested an increase to their overall contract amount of \$4,780.00 for the year, or \$398.33 to maintain the City’s facilities. Staff is recommending approval of the increase as the City continues to receive quality janitorial services and KSK maintains a positive working relationship with City staff at all three facilities. Their janitorial staff is very responsive to meeting the service level needs of the City, especially when the City requests one-time or special janitorial services.

FISCAL IMPACT

The annual cost of the Agreement has been budgeted for as part of the Fiscal Year 2023-24 budget in each of the respective Departmental Budgets. As with the original agreement, the proposed Amendment is structured so that the City is obligated to only pay for a monthly flat fee based on services provided by KSK.

RECOMMENDATION

It is recommended that the City Council approve Amendment No. 2 to the Maintenance Services Agreement with KSK Facility Services, LLC to extend the term to June 30, 2024.

ATTACHMENTS

Attachment “A”: Amendment No. 2

**AMENDMENT NO. 2
TO THE JANITORIAL SERVICES AGREEMENT BETWEEN THE CITY AND
KSK FACILITIES SERVICES, LLC.**

This Amendment No. 2 to the Professional Services Agreement (“Agreement”) is made and entered into this 11th day of July, 2023, by and between the City of La Puente, a California municipal corporation (“City”), and KSK Facilities Services, LLC., a California Corporation (“Contractor”).

RECITALS

WHEREAS, on June 25, 2019, Maintenance Services Agreement No. 19-1376 (“Agreement”) was entered into between the City and Contractor, to provide janitorial services for to City Hall, the Senior Center and Community Center/Youth Learning; and

WHEREAS, on June 28, 2022, Amendment No. 1 to Maintenance Services Agreement No. 19-1376 (“Agreement”) was entered into between the City and Contractor, to provide janitorial services for to City Hall, the Senior Center and Community Center/Youth Learning; and

WHEREAS, the City and Contractor desire to enter into this Second Amendment to the Agreement (“Second Amendment”) and have agreed to amend the following: Section 1 (Term) and Section 4 (Payment), including Exhibit B – Rate Schedule.

AMENDMENT

NOW, THEREFORE, in consideration of the mutual covenants, promises and agreements set forth herein, it is agreed the aforesaid Agreement, a copy of which is attached hereto as Exhibit A, and incorporated herein by reference, shall remain in full force and effect except as otherwise hereinafter provided:

Section 1. TERM

Section 1. (TERM) is hereby amended to read in its entirety as follows:

This Agreement shall commence as of June 25, 2019, and shall remain and continue in effect until June 30, 2024, unless sooner terminated pursuant to the provisions of this Agreement.

Section 4. PAYMENT

Section 4(a) (Payment) is hereby amended to read in its entirety as follows:

- (a) The City agrees to pay Contractor monthly, effective July 1, 2023, in accordance with the payment rates and terms and the schedule of payment as set forth in Exhibit B (“Rate Schedule”), attached hereto and incorporated herein by this reference as though set forth in full, based upon actual services satisfactorily performed on the above tasks. In no event shall the total compensation payable to Contractor for the term commencing with the effective date of this Second Amendment exceed the sum of Sixty-Five Thousand Three

Hundred and Forty Dollars (\$65,340.00), unless specifically approved in advance, in writing, by the City.

IN WITNESS WHEREOF, the City and Contractor have executed this Amendment No. 2 to the Agreement as of July 11, 2023.

“CITY”
City of La Puente

“CONTRACTOR ”
KSK Facilities Services, LLC.

By: _____
Bob Lindsey, City Manager

By: _____
Elias Becerra, President

Attest:

By: _____
Martha Torres, City Clerk

Approved as to form:

By: _____
Olivarez Madruga Law Organization LLP

EXHIBIT B – RATE SCHEDULE

KSK FACILITIES SERVICES
RATE SCHEDULE 2023-2024

FACILITY	JULY-JUNE
CITY HALL	\$ 1,915.00 a month
SENIOR CENTER	\$ 1,130.00 a month
COMMUNITY CENTER/YLAC	\$ 2,400.00 a month
GRAND TOTAL	\$ 5,445.00 a Month
	\$ 65,340.00 a Year



City of La Puente AGENDA REPORT

To: Mayor and City Council

For meeting of: July 11, 2023

From: Bob Lindsey, City Manager

By: Troy Grunklee, CPA, Director of Administrative Services
Alex Merkel-Medina, Finance Manager

SUBJECT: CONSIDERATION OF THE EDWARD BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM FY 2023 LOCAL SOLICITATION APPLICATION

BACKGROUND

The Edward Byrne Memorial Justice Assistance Grant (JAG) Program is a key provider of funds to state and local governments to support various components of the criminal justice system. JAG funds support a broad range of activities to prevent and control crime.

The City has traditionally received Edward Byrne Memorial JAG Program funds through the U.S. Department of Justice, Office of Justice Programs' Bureau of Justice Assistance (BJA). For the Fiscal Year 2023 solicitation, the City of La Puente is eligible for an allocation of \$12,031.

Funds can be used to support all components of the criminal justice system; from multi-jurisdictional drug and gang task forces to crime prevention and domestic violence programs, courts, corrections, treatment, and justice information sharing initiatives.

DISCUSSION

The JAG allocation is established by the Bureau of Justice Statistics which establishes the amount that each unit of local government is eligible to apply for. The City of La Puente is eligible to receive \$12,031 in JAG funds for law enforcement activities. Funds may be used for state and local initiatives, technical assistance, training, personnel, equipment, supplies, contractual support, and criminal justice information systems for criminal justice that will improve or enhance areas such as:

- Law enforcement programs.
- Prosecution and court programs.
- Prevention and education programs.
- Corrections and community corrections programs.
- Drug treatment and enforcement programs.
- Planning, evaluation, and technology improvement programs.
- Crime victim and witness programs (other than compensation).

The City Council and public were not informed during the FY 23/24 budget process that the City would be receiving JAG grant funds. However, City staff received email notification on June 30, 2023, that the City of La Puente received an allocation for 2023.

It is proposed that the allocated funds will be used towards overtime costs of the Los Angeles County Sheriff's Department Special Assignment Officer (SAO) team assigned to patrol the City of La Puente. The SAO team will address special problems such as public nuisances, known narcotic areas, assaults, robberies, homicides, property crimes, and intellectual property in the City.

FISCAL IMPACT

The total grant amount of \$12,031 will provide funding for overtime costs of the City's SAO team.

RECOMMENDATION

It is recommended that the City Council: (1) authorize Staff to prepare and submit the City's application for Fiscal Year 2023 Edward Byrne Memorial JAG Program funds in support of overtime costs for the City's SAO Team assigned through the Los Angeles County Sheriff's Department; and (2) adopt Resolution No. 23-5815 amending the adopted Operating Budget for Fiscal Year 2023/24 in the amount of \$12,000 for revenue and expenditures related to the JAG grant allocation.

ATTACHMENTS

- | | |
|-----------------|--|
| Attachment "A": | Edward Byrne Memorial Justice Assistance Grant (JAG) Program FY 2023
Local Solicitation |
| Attachment "B": | Resolution No. 23-5815 amending the adopted Operating Budget for Fiscal Year
2022/23 in the amount of \$12,000. |

1. PROGRAM NARRATIVE

STATEMENT OF PROBLEM

La Puente is located in the San Gabriel Valley, 20 miles east of downtown Los Angeles. Although the City is small, the community faces a number of public safety challenges. La Puente is a suburban community of approximately 37,000 residents. It is predominantly residential (70%) with an industrial land use of less than five (5%) of the City's 3.5 square miles.

The City recently completed a major renovation of the City's one and only active park, La Puente Park. Since this is the only active park in the City and with all of the new amenities that were either renovated or added, La Puente Park has become a major hub of activity by city residents.

Because of this renovation and the amount of people now gravitating to the park, the City has seen an uptick of crime in and around the park. From graffiti to gang-related activity and destruction of public property, the City needs to focus patrolling and crime prevention at La Puente Park and the surrounding areas to prevent the destruction of the new amenities there.

PROJECT DESIGN AND IMPLEMENTATION

The City of La Puente proposes to utilize the \$12,031 in Byrne Criminal Justice Innovation Program funds towards overtime costs of the Special Assignment Officer (SAO) team to patrol and do crime prevention in the City. The SAO team assigned to the City of La Puente consists of one Lieutenant, one Sergeant, and four Deputies.

CAPABILITIES AND COMPETENCIES

Due to the small size of the city, many essential services are provided through contracted services. Public safety is an essential service that is contracted with the Los Angeles County Sheriff Department. The Department is one of the premier law enforcement agencies in the country.

The Los Angeles County Sheriff's Department is committed to implementing a comprehensive strategy against vehicle-related crimes.

It is proposed that the Byrne Criminal Justice Innovation Program funds be used towards overtime costs for the SAO team addressing special problems facing the City such as public nuisances, known narcotic areas, property crimes, and other pressing issues.

Funds provided by the Byrne Criminal Justice Innovation Program would make the City of La Puente a safer place for its residents, visitors, and those conducting business within City limits. The proposed use of funds will be a key component in the continuation of the City's law enforcement program and will maintain a high level of public safety services within the City.

PLAN FOR COLLECTING DATA FOR PERFORMANCE MEASURES

The Los Angeles Sheriff's Department will collect data on this project and report its findings, as required. Data will be collected through the normal policies and procedures established by the Sheriff's Department. The performance measures may include number of hours officers were engaged in SAO activities and arrest records.

2. PROJECT ABSTRACT

PROJECT APPLICANT

City of La Puente California

TITLE OF PROJECT

Reduction of Crimes and Gang Violence in the City of La Puente California

DESCRIPTION OF PROBLEM

La Puente is located in the San Gabriel Valley, 20 miles east of downtown Los Angeles. Although the City is small, the community faces a number of public safety challenges. La Puente is a suburban community of approximately 40,000 residents. It is predominantly residential (70%) with an industrial land use of less than five (5%) of the City's 3.5 square miles.

The City recently completed a major renovation of the City's one and only active park, La Puente Park. Since this is the only active park in the City and with all of the new amenities that were either renovated or added, La Puente Park has become a major hub of activity by city residents.

Because of this renovation and the amount of people now gravitating to the park, the City has seen an uptick of crime in and around the park. From graffiti to gang-related activity and destruction of public property, the City needs to focus patrolling and crime prevention at La Puente Park and the surrounding areas to prevent the destruction of the new amenities there.

TARGET NEIGHBORHOOD

The target neighborhood is the jurisdictional/corporate boundaries of the City of La Puente California 91744. The City has a population of 37,303.

GOALS OF PROJECT

To reduce crime and violence in the City of La Puente and to meet unfunded public safety needs.

PROJECT STRATEGIES

The City of La Puente will utilize the \$12,031 in FY 2023 JAG funds for overtime costs of the Los Angeles County Sheriff's Department (LASD) Special Assignment Officer (SAO) team assigned to patrol the City of La Puente. The SAO team will address special problems such as public nuisances, known narcotic areas, assaults, robberies, homicides, property crimes, and intellectual property crimes in the City.

SIGNIFICANT PARTNERSHIPS

The City will be partnering with LASD on this project

ANTICIPATED OUTCOMES

LASD will be providing data on their effort to reduce crime and violence in the community; making La Puente a safer place to live, work, and conduct business.

PROJECT IDENTIFIERS

Crime Prevention

Criminal Intelligence

Gangs

Graffiti

Organized Crime

Overtime

Parole

Policing

Probation

Task Force

Violence Violent Crime

Violence Violent Crime Offend

The City of La Puente hereby grants permission to the Byrne Criminal Justice Innovation Program share this abstract with the public.

3. BUDGET/BUDGET NARRATIVE

Budget Category	Federal Request	Non-Federal Amounts	Total
A. Personnel – Overtime Costs for SAO Team	\$12,031	\$0	\$12,031
B. Fringe Benefits	\$0	\$0	\$0
C. Travel	\$0	\$0	\$0
D. Equipment	\$0	\$0	\$0
E. Supplies	\$0	\$0	\$0
F. Construction	\$0	\$0	\$0
G. Consultants/Contracts	\$0	\$0	\$0
H. Other	\$0	\$0	\$0
Total Direct Costs	\$0	\$0	\$0
I. Indirect Costs	\$0	\$0	\$0
TOTAL PROJECT COSTS	\$12,031	\$0	\$12,031

Funds provided by the Byrne Criminal Justice Innovation Program will be used for overtime costs of the Los Angeles County Sheriff's Department Special Assignment Officer (SAO) team assigned to patrol the City of La Puente. The SAO team is an extremely effective tool when it comes to law enforcement within the City. The proposed use of the funds will allow for the continuation of the City's law enforcement program and will maintain a high level of public safety services within the City.

The 2023 Byrne Criminal Justice Innovation Program funds, \$12,031, will be allocated to overtime costs for the SAO team addressing within the City of La Puente. The SAO team comprises ranks of Deputies up to Lieutenants. For 2023-24, the hourly rate ranges from \$143.57/hr to 155.87/hr. The SAO team is included in the City's contract with the Los Angeles County Sheriff's Department; however, overtime hours are not allocated within the contract.

Federal Request	\$12,031
Non-Federal Amount	\$0
Total Project Amount	\$12,031

RESOLUTION NO. 23-5815

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY
OF LA PUENTE, CALIFORNIA, AMENDING THE
ADOPTED OPERATING BUDGET FOR FISCAL YEAR
2023/2024**

WHEREAS, on May 31, 2023, the City Council approved and adopted the Fiscal Year (“FY”) 2023-24 operating budget; and

WHEREAS, the City of La Puente has experienced various adjustments to changing conditions since the budget was adopted and needs to amend the budget to reflect these adjustments.

**NOW, THEREFORE, THE CITY COUNCIL OF THE CITY OF LA PUENTE
HEREBY FINDS, DETERMINES AND RESOLVES AS FOLLOWS:**

SECTION 1. The above recitals are true and correct and are incorporated herein by reference.

SECTION 2. The City of La Puente’s Operating Budget for Fiscal Year 2023-2024 is hereby amended to increase the appropriation of both revenue and expenditures in the JAG Grant Fund (Fund 245) for operating costs in the amount of \$12,000.00.

SECTION 3. The provisions of this Resolution are severable and if any provision, clause, sentence, word or part thereof is held illegal, invalid, unconstitutional, or inapplicable to any person or circumstances, such illegality, invalidity, unconstitutionality, or inapplicability shall not affect or impair any of the remaining provisions, clauses, sentences, sections, words or parts thereof of the Resolution or its applicability to other persons or circumstances.

SECTION 4. That the City Clerk shall certify to the adoption of this Resolution and that the same shall be in full force and effect.

PASSED, APPROVED AND ADOPTED this 11th day of July, 2023, by the following vote:

AYES:	COUNCILMEMBERS:
NOES:	COUNCILMEMBERS:
ABSENT:	COUNCILMEMBERS:
ABSTAIN:	COUNCILMEMBERS:

Charlie Klinakis, Mayor

ATTEST:

Martha Torres, MPA, City Clerk



City of La Puente AGENDA REPORT

To: Mayor and City Council

For meeting of: July 11, 2023

From: Bob Lindsey, City Manager

By: Martha Torres, MPA, City Clerk

SUBJECT: CONSIDERATION OF DESIGNATION OF A VOTING DELEGATE AND ALTERNATE(S) FOR THE ANNUAL BUSINESS MEETING (GENERAL ASSEMBLY) AT THE LEAGUE OF CALIFORNIA CITIES 2023 ANNUAL CONFERENCE AND EXPO

BACKGROUND/DISCUSSION

The League of California Cities' ("Cal Cities") 2023 Annual Conference and Expo is scheduled for September 20-22, 2023, in Sacramento, California. The Annual Business Meeting (General Assembly), scheduled on September 22, 2023, provides an opportunity for the Cal Cities membership to consider and take action on resolutions that establish Cal Cities policy.

In order to vote at the Annual Business Meeting, the City Council must designate a voting delegate and may appoint up to two alternates, one of whom may vote in the event that the designated voting delegate is unable to serve in that capacity. The voting delegate and alternates must be registered to attend the conference. The City may cast one vote on matters pertaining to Cal Cities policy. The City's current League delegate is Council Member Argudo and the alternate is Council Member Mendoza.

Cal Cities requests that each city complete a Voting Delegate/Alternate Form (Attachment A) and authorize the Mayor or City Clerk to affirm the designation reflecting the action taken by the City Council.

FISCAL IMPACT

None.

RECOMMENDATION

It is recommended that the City Council designate a voting delegate and up to two alternates for the Cal Cities 2023 Annual Conference and Expo and authorize the Mayor to affirm the action of the City Council.

ATTACHMENTS

Attachment "A": Cal Cities Voting Form



Council Action Advised by August 28, 2023

DATE: Wednesday, June 21, 2023

TO: Mayors, Council Members, City Clerks, and City Managers

**RE: DESIGNATION OF VOTING DELEGATES AND ALTERNATES
League of California Cities Annual Conference and Expo, Sept. 20-22, 2023,
Sacramento SAFE Credit Union Convention Center**

Every year, the League of California Cities convenes a member-driven General Assembly at the [Cal Cities Annual Conference and Expo](#). The General Assembly is an important opportunity where city officials can directly participate in the development of Cal Cities policy.

Taking place on Sept. 22, the General Assembly is comprised of voting delegates appointed by each member city; every city has one voting delegate. Your appointed voting delegate plays an important role during the General Assembly by representing your city and voting on resolutions.

To cast a vote during the General Assembly, your city must designate a voting delegate and up to two alternate voting delegates, one of whom may vote if the designated voting delegate is unable to serve in that capacity. Voting delegates may either be an elected or appointed official.

Please complete the attached voting delegate form and email it to Cal Cities office no later than Monday, August 28.

New this year, we will host a pre-conference information session for voting delegates to explain their role. Submitting your voting delegate form by the deadline will allow us time to establish voting delegate/alternate records prior to the conference and provide pre-conference communications with voting delegates.

Please view Cal Cities' [event and meeting policy](#) in advance of the conference.

Action by Council Required. Consistent with Cal Cities bylaws, a city's voting delegate and up to two alternates must be designated by the city council. When completing the attached Voting Delegate form, please attach either a copy of the council resolution that reflects the council action taken or have your city clerk or mayor sign the form affirming that the names provided are those selected by the city council.

Please note that designating the voting delegate and alternates **must** be done by city council action and cannot be accomplished by individual action of the mayor or city manager alone.



Conference Registration Required. The voting delegate and alternates must be registered to attend the conference. They need not register for the entire conference; they may register for Friday only. Conference registration is open on the [Cal Cities](https://calcities.org) website.

For a city to cast a vote, one voter must be present at the General Assembly and in possession of the voting delegate card and voting tool. Voting delegates and alternates need to pick up their conference badges before signing in and picking up the voting delegate card at the voting delegate desk. This will enable them to receive the special sticker on their name badges that will admit the voting delegate into the voting area during the General Assembly.

Transferring Voting Card to Non-Designated Individuals Not Allowed. The voting delegate card may be transferred freely between the voting delegate and alternates, but *only* between the voting delegate and alternates. If the voting delegate and alternates find themselves unable to attend the General Assembly, they may *not* transfer the voting card to another city official.

Seating Protocol during General Assembly. At the General Assembly, individuals with a voting card will sit in a designated area. Admission to the voting area will be limited to the individual in possession of the voting card and with a special sticker on their name badge identifying them as a voting delegate.

The voting delegate desk, located in the conference registration area of the SAFE Credit Union Convention Center in Sacramento, will be open at the following times: Wednesday, Sept. 20, 8:00 a.m.- 6:00 p.m. and Thursday, Sept. 21, 7:30 a.m.- 4:00 p.m. On Friday, Sept. 22, the voting delegate desk will be open at the General Assembly, starting at 7:30 a.m., but will be closed during roll calls and voting.

The voting procedures that will be used at the conference are attached to this memo. Please share these procedures and this memo with your council and especially with the individuals that your council designates as your city's voting delegate and alternates.

Once again, thank you for completing the voting delegate and alternate form and returning it to Cal Cities office by Monday, Aug. 28. If you have questions, please contact Zach Seals at zseals@calcities.org.

Attachments:

- General Assembly Voting Guidelines
- Voting Delegate/Alternate Form
- Information Sheet: Cal Cities Resolutions and the General Assembly

General Assembly Voting Guidelines

1. **One City One Vote.** Each member city has a right to cast one vote on matters pertaining to Cal Cities policy.
2. **Designating a City Voting Representative.** Prior to the Cal Cities Annual Conference and Expo, each city council may designate a voting delegate and up to two alternates; these individuals are identified on the voting delegate form provided to the Cal Cities Credentials Committee.
3. **Registering with the Credentials Committee.** The voting delegate, or alternates, may pick up the city's voting card at the voting delegate desk in the conference registration area. Voting delegates and alternates must sign in at the voting delegate desk. Here they will receive a special sticker on their name badge and thus be admitted to the voting area at the General Assembly.
4. **Signing Initiated Resolution Petitions.** Only those individuals who are voting delegates (or alternates), and who have picked up their city's voting card by providing a signature to the credentials committee at the voting delegate desk, may sign petitions to initiate a resolution.
5. **Voting.** To cast the city's vote, a city official must have in their possession the city's voting card and voting tool; and be registered with the credentials committee. The voting card may be transferred freely between the voting delegate and alternates but may not be transferred to another city official who is neither a voting delegate nor alternate.
6. **Voting Area at General Assembly.** At the General Assembly, individuals with a voting card will sit in a designated area. Admission to the voting area will be limited to the individual in possession of the voting card and with a special sticker on their name badge identifying them as a voting delegate.
7. **Resolving Disputes.** In case of dispute, the credentials committee will determine the validity of signatures on petitioned resolutions and the right of a city official to vote at the General Assembly.



CITY: _____

2023 ANNUAL CONFERENCE VOTING DELEGATE/ALTERNATE FORM

Please complete this form and return it to Cal Cities office by Monday, August 28, 2023. Forms not sent by this deadline may be submitted to the Voting Delegate Desk located in the Annual Conference Registration Area. Your city council may designate one voting delegate and up to two alternates.

To vote at the General Assembly, voting delegates and alternates must be designated by your city council. Please attach the council resolution as proof of designation. As an alternative, the Mayor or City Clerk may sign this form, affirming that the designation reflects the action taken by the council.

Please note: Voting delegates and alternates will be seated in a separate area at the General Assembly. Admission to this designated area will be limited to individuals (voting delegates and alternates) who are identified with a special sticker on their conference badge. This sticker can be obtained only at the voting delegate desk.

1. VOTING DELEGATE

Name: _____

Email: _____

Title: _____

2. VOTING DELEGATE - ALTERNATE

Name: _____

Title: _____

Email: _____

3. VOTING DELEGATE - ALTERNATE

Name: _____

Title: _____

Email: _____

ATTACH COUNCIL RESOLUTION DESIGNATING VOTING DELEGATE AND ALTERNATES OR

ATTEST: I affirm that the information provided reflects action by the city council to designate the voting delegate and alternate(s).

Name: _____ Email: _____

Mayor or City Clerk: _____ Date: _____ Phone: _____
(circle one) (signature)

Please complete and email this form to votingdelegates@calcities.org by Monday, August 28, 2023.

How it works: Cal Cities Resolutions and the General Assembly

Developing League of California Cities policy is a dynamic process that engages a wide range of members to ensure that we are representing California cities with one voice. These policies directly guide Cal Cities advocacy to promote local decision-making, and lobby against statewide policy that erodes local control.

The resolutions process and General Assembly is one way that city officials can directly participate in the development of Cal Cities policy. If a resolution is approved at the General Assembly, it becomes official Cal Cities policy. Here's how Resolutions and the General Assembly works.

Prior to the Annual Conference and Expo

General Resolutions



Sixty days before the Annual Conference and Expo, Cal Cities members may submit policy proposals on issues of importance to cities. The resolution must have the concurrence of at least five additional member cities or individual members.

Policy Committees



The Cal Cities President assigns general resolutions to policy committees where members review, debate, and recommend positions for each policy proposal. Recommendations are forwarded to the Resolutions Committee.

During the Annual Conference and Expo

Petitioned Resolutions



The petitioned resolution is an alternate method to introduce policy proposals during the annual conference. The petition must be signed by voting delegates from 10% of member cities, and submitted to the Cal Cities President at least 24 hours before the beginning of the General Assembly.

Resolutions Committee



The Resolutions Committee considers all resolutions. General Resolutions approved¹ by either a policy committee or the Resolutions Committee are next considered by the General Assembly. General resolutions not approved, or referred for further study by both a policy committee and the Resolutions Committee do not go the General Assembly. All Petitioned Resolutions are considered by the General Assembly, unless disqualified.²

General Assembly



During the General Assembly, voting delegates debate and consider general and petitioned resolutions forwarded by the Resolutions Committee. Potential Cal Cities bylaws amendments are also considered at this meeting.

Who's who

Cal Cities policy development is a member-informed process, grounded in the voices and experiences of city officials throughout the state.

The **Resolutions Committee** includes representatives from each Cal Cities diversity caucus, regional division, municipal department, policy committee, as well as individuals appointed by the Cal Cities president.

Voting delegates are appointed by each member city; every city has one voting delegate.

The **General Assembly** is a meeting of the collective body of all voting delegates — one from every member city.

Seven **Policy Committees** meet throughout the year to review and recommend positions to take on bills and regulatory proposals. Policy committees include members from each Cal Cities diversity caucus, regional division, municipal department, as well as individuals appointed by the Cal Cities president.

What's new in 2023?



- Voting delegates will receive increased communications to prepare them for their role during the General Assembly.
- The General Assembly will take place earlier to allow more time for debate and discussion.
- Improvements to the General Assembly process will make it easier for voting delegates to discuss and debate resolutions.

¹ The Resolution Committee can amend a general resolution prior to sending it to the General Assembly.

² Petitioned Resolutions may be disqualified by the Resolutions Committee according to Cal Cities Bylaws Article VI. Sec. 5(f).